

APPENDIX 3 - 2018/19 CAMBRIDGESHIRE FUNDING FORMULA OVERVIEW

		2017/18 CAMBRIDGESHIRE FORMULA				2018/19 NFF RATES			2018/19 CAMBRIDGESHIRE FORMULA				
		USED IN 2017/18	UNIT VALUES	TOTAL FUNDING	% OF CORE TOTAL	UNIT VALUES	TOTAL FUNDING	% OF CORE TOTAL	UNIT VALUES	TOTAL FUNDING	% OF CORE TOTAL	DIFFERENCE VERSUS 2017/18 CCC RATES	DIFFERENCE VERSUS 2017/18 TOTAL FUNDING
			£	£M		£	£M		£	£M		£	£M
BASIC PER PUPIL FUNDING				258.7	79.3%		23,998	72.3%		254.7	75.3%		(4.0)
	AWPU: Primary	Yes	2,711	136.2	41.7%	2,747	12,595	38.0%	2,747	137.9	40.8%	36	
	AWPU: Secondary KS3	Yes	3,823	122.5	37.6%	3,863	6,668	20.1%	3,863	68.0	20.1%	40	(4.0)
	AWPU: Secondary KS4	Yes	4,971			4,386	4,734	14.3%	4,386	48.7	14.4%	(585)	
ADDITIONAL NEEDS FUNDING				24.6	7.5%		5,906	17.8%		47.5	14.0%		22.9
Deprivation				11.4	3.5%		3,022	9.1%		17.4	5.1%		6.0
	Current FSM top up (pupils currently claiming FSM at the last census): Primary	Yes	600	3.1	0.9%	440	291	0.9%	440	3.4	1.0%	(160)	(1.3)
	Current FSM top up (pupils currently claiming FSM at the last census): Secondary	Yes	600	1.6	0.5%	440	173	0.5%	440			(160)	
	FSM 6 (any pupil that has ever claimed FSM in the past 6 years): Primary	No	-	-	-	540	626	1.9%	540	9.0	2.6%	540	9.0
	FSM 6 (any pupil that has ever claimed FSM in the past 6 years): Secondary	No	-	-	-	785	641	1.9%	785			785	
	IDACI band F: Primary	Yes	220	6.7	2.0%	200	94	3.9%	200	1.6	1.5%	(20)	(1.7)
	IDACI band F: Secondary	Yes	220			290	80		290	1.5		70	
	IDACI band E: Primary	Yes	500			240	101		240			(260)	
	IDACI band E: Secondary	Yes	500			390	95		390			(110)	
	IDACI band D: Primary	Yes	500			360	131		360	1.0		(140)	
	IDACI band D: Secondary	Yes	500			515	108		515			15	
	IDACI band C: Primary	Yes	750			390	123		390	0.3		(360)	
	IDACI band C: Secondary	Yes	750			560	102		560			(190)	
	IDACI band B: Primary	Yes	750			420	165		420	0.5		(330)	
	IDACI band B: Secondary	Yes	750			600	135		600			(150)	
	IDACI band A: Primary	Yes	750			575	88		575	0.1		(175)	
	IDACI band A: Secondary	Yes	750			810	69		810			60	
Low Prior Attainment				9.0	2.8%		2,458	7.4%		26.6	7.9%		17.6
	Low prior attainment: Primary	Yes	750	6.2	1.9%	1,050	1,531		1,050	16.3	4.8%	300	10.1
	Low prior attainment: Secondary	Yes	420	2.8	0.9%	1,550	928		1,550	10.3	3.1%	1,130	7.5
English as an Additional Language				4.2	1.3%		404	1.2%		3.5	1.0%		(0.7)
	EAL: Primary	Yes	750	3.7	1.1%	515	299		515	2.5	0.7%	(235)	(1.2)
	EAL: Secondary	Yes	750	0.5	0.2%	1,385	106		1,385	1.0	0.3%	635	0.5
Mobility		No	-	-	-		22	0.1%	-	-	-	-	-
SCHOOL LED FUNDING				41.3	11.1%		2,293	6.9%		35.9	10.6%		(5.4)
Lump Sum							2,267	6.8%					
	Lump Sum Primary	Yes	150,000	31.3	8.4%	110,000	1,892	5.7%	110,000	26.6	7.9%	(40,000)	(9.7)
	Lump Sum Secondary	Yes	150,000	5.0	1.3%	110,000	375	1.1%	110,000			(40,000)	
Sparsity			-	-	-		26	0.1%					
	Sparsity Primary	No	-	-	-	25,000	21	0.1%	25,000	0.2	0.05%	25,000	0.2
	Sparsity Secondary	No	-	-	-	65,000	5	0.0%	65,000			65,000	
Other School Led Factors													
	PFI	Yes	-	0.2		-	-	-	-	0.2	0.06%	-	0.0
	Split Sites	Yes	-	0.1		-	-	-	-	0.1	0.03%	-	0.0
	Rates	Yes	-	4.5		-	-	-	-	4.5	1.34%	-	0.0
	Exceptional Circumstances (approved by ESFA)	Yes	-	0.1		-	-	-	-	0.1	0.04%	-	0.0
	Area Cost Adjustment	No	-	-	-	-	-	-	-	4.1	1.23%	-	4.1
	Minimum per pupil funding	New in NFF	-	-	-	n/a	185	0.6%	-	0.0	0.0%	-	0.0
TOTAL PRE MFG / CAP				324.6			32,197			338.0	100.0%		13.5

0.5	Minimum Funding Guarantee @ 1.5%
(5.4)	Funding Cap @ 3%
2.5	Growth Fund
0.5	High Needs Pupil Adjustment
336.1	OVERALL SCHOOLS BLOCK TOTAL

(337.1)	INDICATIVE SCHOOLS BLOCK ALLOCATION
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(1.0)	OVER / (UNDER) ALLOCATION
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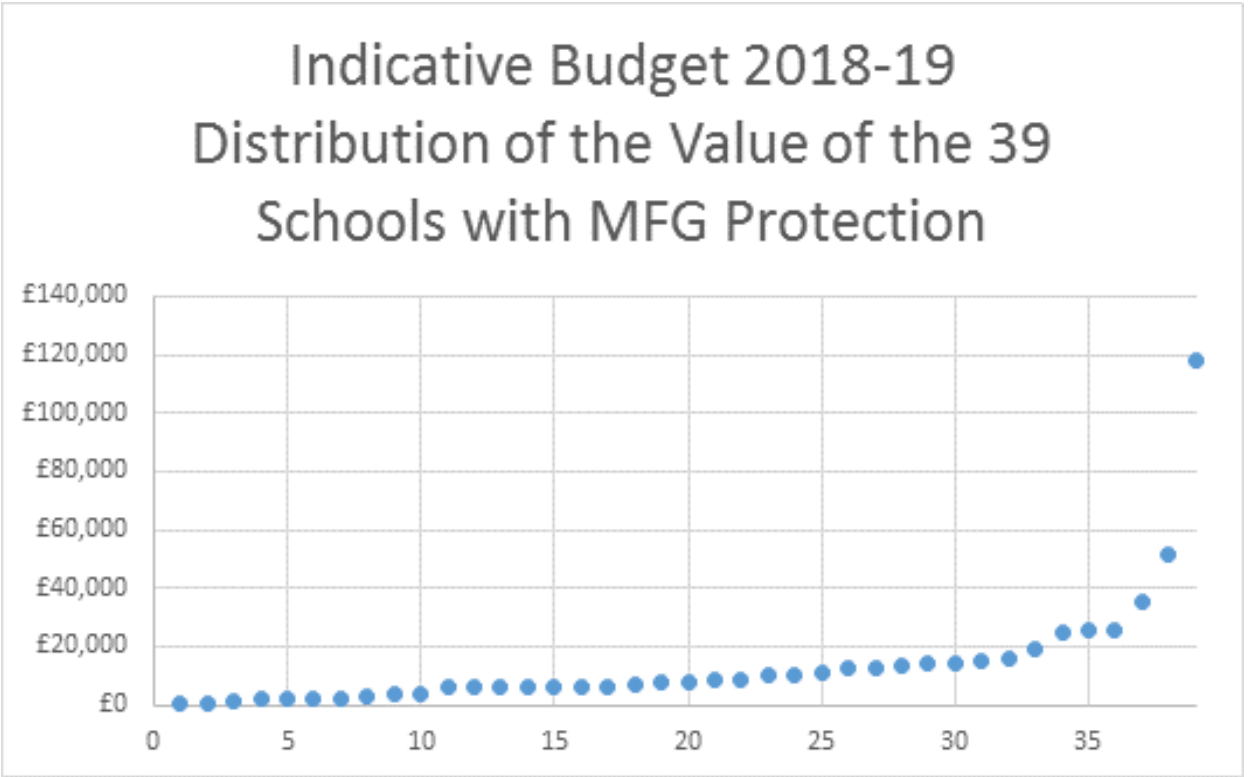
APPENDIX 3 - 2018/19 CAMBRIDGESHIRE INDICATIVE FUNDING FORMULA ANALYSIS

MINIMUM FUNDING GUARANTEE

	2017/18	2018/19 (indicative)	Reduction
Number of Schools receiving MFG protection	57	39	(18)

Those with high levels of MFG protection have had high protection historically. For example the highest MFG in this indicative model is £118k, the same school last year had MFG protection of £167k in 2017-18.

The school with £51k MFG protection in the indicative model had £0 (zero) MFG protection in 2017-18 and is receiving significant protection because they only have Key Stage 4 pupils which have a significant reduction in AWPu rate.



SPARSITY

	2017/18	2018/19 (indicative)	Reduction
Number of Schools in receipt of sparsity funding	0	19	
Range of sparsity funding for eligible schools	Lowest Highest	467 16K	

SCHOOLS GAINING FUNDING

Total number gaining funding in 2018/19	190
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