

## What is the purpose?



Define a programme of change & quantify the impact on future cost



## Baseline analysis findings

- Despite low expenditure, Cambridgeshire delivers average outcomes compared to other authorities.
- But continued pressures mean that the service model must change significantly to be sustainable.
- The Council has made good progress in improving people's independence, achieving above average performance in helping service users to live independently at home, rather than in residential care.
- More work is needed to embed the changes described in Transforming Lives and support more people to live independently.



## **Key opportunities**

12 specific opportunities, including:

Embedding independence in social care practice

Neighbourhood-based support model

Technology-enabled care and better digital engagement

## What next?

- Refining the proposals
- Developing a vision
- Developing a clear and workable programme plan
- Engagement during April to:
  - Share the proposed vision and opportunities with elected Members and staff across the Council
  - Discuss the findings and proposed opportunities with partners
  - Consider and discuss the scale of joint implementation across Cambridgeshire and Peterborough
  - Identify the requirement for any additional investments, capacity and expertise

