

**FINANCE AND PERFORMANCE REPORT – MAY 2014**

*To:* **Health Committee**

*Meeting Date:* **10<sup>th</sup> July 2014**

*From:* **Director of Public Health  
Chief Finance Officer**

*Electoral division(s):* **All**

*Forward Plan ref:* **Key decision: No**

*Purpose:* **To provide the Committee with the May 2014 Finance and Performance information for Public Health. The Report is presented to provide the Committee with the opportunity to comment on the report and potentially approve recommendations to ensure that the budgets and performance indicators for which the Committee has responsibility remain on target.**

*Recommendation:* **The Committee is asked to review and comment upon the report**

<b><i>Officer contact:</i></b>	
Name:	Chris Malyon
Post:	Chief Finance Officer
Email:	<a href="mailto:Chris.malyon@cambridgeshire.gov.uk">Chris.malyon@cambridgeshire.gov.uk</a>
Tel:	01223 699796

## **1. BACKGROUND**

- 1.1 At its meeting in May, the Committee was informed that it would receive the latest Public Health Finance and Performance Report at each of its future meetings. The report is presented to provide the Committee with the opportunity to comment on the report and potentially approve recommendations to ensure that the budgets and performance indicators for which the Committee has responsibility, remain on target.

## **2. MAIN ISSUES**

- 2.1 As at the end of May 2014, the Public Health Directorate is forecasting to spend to target at year-end. The detail is presented in Appendix A.

## **3. ALIGNMENT WITH CORPORATE PRIORITIES**

### **3.1 Developing the local economy for the benefit of all**

There are no significant implications for this priority.

### **3.2 Helping people live healthy and independent lives**

There are no significant implications for this priority.

### **3.3 Supporting and protecting vulnerable people**

There are no significant implications for this priority.

## **4. SIGNIFICANT IMPLICATIONS**

### **4.1 Resource Implications**

This report sets out details of the overall financial position of the Public Health Service.

### **4.2 Statutory, Risk and Legal Implications**

There are no significant implications within this category.

### **4.3 Equality and Diversity Implications**

There are no significant implications within this category.

### **4.4 Engagement and Consultation Implications**

There are no significant implications within this category.

### **4.5 Localism and Local Member Involvement**

There are no significant implications within this category.

### **4.6 Public Health Implications**

This report sets out details of the overall financial position of the Public Health Service.

<b>Source Documents</b>	None
-------------------------	------

