



Cambridgeshire
County Council

Transport Delivery Plan

2016/17 to 2018/19

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Economy, Transport and Environment

April 2016 v1.1

Transport Delivery Plan 2016-2017 to 2018-19

Contents	Page
1 Revision / Version number	1
2 Introduction	3
3 Economy, Transport and Environment Services Capital Programme 2016-17 to 2018-19	7
4 Economy, Transport and Environment Services Capital Works Programme 2016-17 to 2018-19– Works programme summary page	9
5 Economy, Transport & Environment Works Programme 2016-17 to 2018-19	
Cambridge City	13
East Cambridgeshire	21
Fenland	29
Huntingdonshire	35
South Cambridgeshire	43
Countywide	51

Revision / Version control

November 2015 Draft TDP – April v1.0

December 2015

Draft TDP – April v1.1

- Business Plan budget reconciliation
- Confirmation of full maintenance scheme allocation
- Addition of footway slurry seal and carriageway recycling schemes

The Transport Delivery Plan 2016/17 – 2018/19

1.0 Introduction

- 1.1 This is the Council's Transport Delivery Plan (TDP) 2016/17 – 2018/19 which provides forward visibility of all the County Council's planned highway and transport schemes over the period.
- 1.2 The DfT has recently announced changes to local highway capital maintenance funding allocations for the period 2015/16 to 2020/21 and the capital maintenance funding levels within this TDP have been adjusted accordingly.
- 1.3 This TDP continues to deliver comprehensively on the Councils Highway Asset Management Strategy and acts as a forward programme for capital highway schemes. This Strategy commits to a long term approach to managing highway maintenance works and applies a condition based approach to scheme identification. Whilst this changes the previous assessment process, it continues to recognise the importance of local member and front line officer input.
- 1.4 The TDP acts as the implementation plan for the delivery of major schemes, cycle ways and other minor improvements derived from the Local Transport Plan (LTP) and other funding streams. It also acts as the County Councils forward maintenance programme, which from 2015 continues to deliver comprehensively on the Councils Highway Asset Management Strategy (approved in March 2014). It therefore brings the whole transport programme together in a single document.
- 1.5 The carriageway, footway and cycleway maintenance schemes identified in this TDP support the delivery of a preventative maintenance strategy which targets assets that are not currently in need of full structural renewal and extends the asset's whole life by arresting/delaying its deterioration. The previous approach followed a more reactive approach that focussed on assets at end of their life and involved carrying out more costly treatments, which was unsustainable.
- 1.6 The primary criteria used for the prioritisation of maintenance schemes for inclusion within the TDP are network intelligence and road condition data. This will ensure that the most appropriate schemes are identified that help contribute to the Council's desired outcomes. Whilst selection of these schemes will be driven predominantly by condition data, the role of local members to challenge is vital to ensuring that local priorities are incorporated into delivery plans.
- 1.7 An example of this surrounds the condition of Fen roads which is particularly difficult to predict as they can be significantly affected by weather conditions. Fenland areas have soils which are "susceptible to cyclic shrinkage and swelling". This is exacerbated in periods of unusually high or low rainfall and this movement can aggravate cracking and subsidence of roads in affected areas. These roads may require different levels and types of treatment to roads in other parts of the county.

- 1.8 The TDP provides greater visibility on the Structures and Traffic Signals programmes to demonstrate improved value and clarity over the three year period. Priority assets have been identified and are proposed to be dealt with at the front end of the initial programme.
- 1.9 Whilst this TDP now includes schemes for delivery beyond April 2016, the implementation of the schemes remains subject to ongoing review and change. Flexibility is required to accommodate emergencies and issues that might emerge at detailed design stage (e.g. unexpected ground conditions or utilities' works). Other factors that might require flexibility in the programme include constraints on implementation (e.g. weather and traffic conditions) and best value considerations (e.g. where efficiencies can be achieved by grouping schemes together).
- 1.10 Where schemes have not yet been identified in Years two and three (2017-19) for annually developed programmes such as surface dressing or Local Highway Improvements, a budget figure will be included at this stage. Scheme details for these annual programmes will only be listed within Year one of each TDP.
- 1.11 This Plan contains details of schemes to be delivered through the Local Highway Improvement (LHI) initiative for the period 2016/17, which aims to help meet some of the most pressing needs of our communities and businesses.
- 1.12 The Local Highways Improvement initiative allows local communities to apply for up to £10,000 as a contribution to a capital highways project. Projects should improve road safety and be based on issues that are felt to be important locally. To be eligible applicants must supply at least 10% of the overall cost. These projects need the support of local Parish/Town Councils and where appropriate they will need to meet the principles of the Asset Management Strategy and supporting policies.
- 1.13 All maintenance schemes show the complete cost of delivering the works including any allowances for staff delivery costs and overheads. However, it should be recognised that the costs of schemes can change significantly from the initial estimates, which are undertaken for programme planning purposes and preparation of the TDP prior to detailed surveys being carried out, which may identify unforeseen issues.
- 1.14 Maintenance schemes will be commissioned using either our current service provider Skanska or the Eastern Highways Alliance contract as appropriate in order to provide best value. Schemes delivered after 1st April 2017 will largely be provided by the new Highway Services Contract, which is currently the subject of a formal procurement.
- 1.15 The County Councils Highway Infrastructure Asset Management Plan (HIAMP) details how the Asset Management Strategy is to be implemented. It sets out agreed levels of service, performance targets, standards for reactive maintenance and details the mechanisms for putting together forward programmes.
- 1.16 The prioritised list will be considered against⁴ the wider programme of maintenance schemes and other projects to ensure coordination of works at

similar locations is undertaken and possible efficiencies are made. This includes coordination with

projects such as the Street Lighting PFI Contract, Connecting Cambridgeshire Superfast Broadband and the Greater Cambridge City Deal.

- 1.17 Section 106 payments are collected from developments to alleviate their impact within the local area. Transport contributions are sought in two ways historically, either a specific contribution for a defined project or a general contribution to deliver the transport plan for that area (Market Town Transport Strategies or Cambridge Area Corridor Transport Plans). However, with the introduction of Community Infrastructure Levy (CIL) it is not possible to seek S106 general contributions towards a transport plan from April 2015. There are restrictions in the number of planning obligations that can be pooled towards any one infrastructure project. With the introduction of CIL, the amount of S106 funding is expected to decrease. The Council works with the city and district councils (CIL collecting authorities) to ensure that funding for identified transport infrastructure is appropriately recognised and prioritised with regard to use of monies collected through CIL charges.
- 1.18 The Greater Cambridge City Deal document was signed on 19 June 2014 and is underpinned by a commitment to deliver transformative economic benefits through investment in infrastructure. In January 2015, the Greater Cambridge City Deal Executive Board approved the 2015-20 prioritised infrastructure investment programme which has been drawn from the adopted Transport Strategy for Cambridge and South Cambridgeshire. The programme illustrates the interventions that are considered to be needed in order to bring forward the emerging Local Plans. Study work, scheme development and consultation is underway on the schemes planned for 2015-20. Any proposed maintenance works will be co-ordinated where appropriate.
- 1.19 The Council and its partners have bid for Growth Deal funding through the Greater Cambridge Greater Peterborough Enterprise Partnership (GCEP) Strategic Economic Plan. The schemes shown in Table 2a were included in the funding allocation announced by the Government in July 2014 (Growth Deal Round 1) and January 2015 (Growth Deal Round 2). Schemes included in the bids but have not secured confirmed funding are shown in Table 2b. If funding is secured, these schemes may be brought forward for delivery. In that case, this TDP would be updated and any works co-ordinated where appropriate.

Table 2a – Schemes for which Growth Deal funding is allocated

Project	Funding allocated
King's Dyke	£8m
Ely Southern Bypass	£22m
Soham Station	£1m
St Neots to Cambridge public transport improvements	£9m (provisional)

Table 2b – Schemes for which Growth Deal funding is being sought

Project	Funding sought
Huntingdon capacity for growth	£11.75m
Cambridge Science Park Station strategic link	£2.53m

Economy, Transport and Environment Services Capital Programme - 2016/17, 2017/18 & 2018/19

SCHEME	LTP funding 2016-17 £000	Other funding 2016-17 £000	Total funding 2016-17 £000	LTP funding 2017-18 £000	Other funding 2017-18 £000	Total funding 2017-18 £000	LTP funding 2018-19 £000	Other funding 2018-19 £000	Total funding 2018-19 £000
INTEGRATED TRANSPORT									
Air Quality Monitoring	23	-	23	20	-	20	20	-	20
Major Scheme Development	400	-	400	400	-	400	400	-	400
Local Highway Improvements (includes Accessibility & ROW Improvements)	482	-	482	482	-	482	482	-	482
Safety Schemes	594	-	594	594	-	594	594	-	594
Strategy Development & Integrated Transport Schemes	345	-	345	345	-	345	345	-	345
Delivering Transport Plan Aims & Cambridgeshire Sustainable Transport Improvements	1,346	1,120 ⁹	2,466	1,349	336	1,685	1349	221 *	1,570
Sub Total: Integrated Transport	3,190	1,120	4,310	3,190	336	3,526	3,190	221	3,411
OPERATING THE NETWORK									
Carriageway & Footway Maintenance including Cycle Paths	10,652	-	10,652	10,547	-	10,547	9,918	-	9,918
Rights of Way	140	-	140	140	-	140	140	-	140
Street Lighting	35	-	35	-	-	-	-	-	-
Bridge Strengthening	2,564	-	2,564	2,564	-	2,564	2564	-	2,564
Traffic Signal Replacement	850	870 ¹	1,720	850	50 ¹	900	850	-	850
Smarter Travel Management - Integrated Highways Management Centre	195	-	195	200	-	200	200	-	200
Smarter Travel Management - Real Time Bus Information	155	-	155	165	-	165	165	-	165
Sub Total: Operating the Network	14,591	870	15,461	14,466	50	14,516	13,837	-	13,837

SCHEME	LTP funding 2016-17 £000	Other funding 2016-17 £000	Total funding 2016-17 £000	LTP funding 2017-18 £000	Other funding 2017-18 £000	Total funding 2017-18 £000	LTP funding 2018-19 £000	Other funding 2018-19 £000	Total funding 2018-19 £000
INFRASTRUCTURE MANAGEMENT & OPERATIONS									
Highways Maintenance including Footways and Signals	-	6,000 ⁴	6,000	-	6,000 ⁴	6,000	-	6,000 ⁴	6,000
Sub Total: Infrastructure Management & Operations	-	6,000	6,000	-	6,000	6,000	-	6,000	6,000
STRATEGY & DEVELOPMENT									
Ely Crossing	-	14,750 ⁴	14,750	-	14,603 ⁴	14,603	-	300	300
Cambridge Cycling Infrastructure	-	1,670 ¹	1,670	-	1,580 ¹	1,580	-	276	276
Abbey - Chesterton Bridge	-	250 ¹	250	-	2,000 ¹	2,000	2,200	-	2,200
Cycling City Ambition Fund	-	2,780	2,780	-	-	-	-	-	-
King's Dyke	-	12,065 ⁵	12,065	-	476 ⁴	476	-	-	-
Soham Station	-	1,439 ³	1,439	-	- ⁴	-	-	-	-
Sub Total: Strategy & Development	-	32,954	32,954	-	18,659	18,659	2,200	576	2,776
TOTAL ALL SCHEMES	17,781	40,944	58,725	17,656	25,045	42,701	19,227	6,797	26,024

¹ Agreed Developer Contributions

² Department for Transport grant

³ Specific Grant and Prudential borrowing

⁴ Prudential Borrowing - Repayable

⁵ Specific Grant, Prudential borrowing and other contributions

⁶ Other Contributions

⁷ Specific grant and Other Contributions

⁸ Prudential Borrowing - Repayable / Agreed developer contributions

⁹ Third Party funding / Agreed developer contributions

*Provisional figures not yet confirmed through Business Planning

Economy, Transport and Environment Services Works Programme Summary

Integrated Transport		2016/17	2017/18	2018/19
Air Quality Monitoring	Countywide	£ 23,000	£ 20,000	£ 20,000
		£ 23,000	£ 20,000	£ 20,000
Major Scheme Development	Countywide	£ 400,000	£ 400,000	£ 400,000
		£ 400,000	£ 400,000	£ 400,000
Local Highway Improvements (includes Accessibility & RoW Improvements)	Countywide	£ 35,000	£ 15,000	£ 15,000
	Cambridge	£ 82,580	£ 82,580	£ 82,580
	East	£ 63,087	£ 64,754	£ 67,087
	Fenland	£ 73,884	£ 76,551	£ 78,884
	Huntingdonshire	£ 116,073	£ 123,739	£ 126,073
	South	£ 111,376	£ 119,376	£ 112,376
		£ 482,000	£ 482,000	£ 482,000
Safety Schemes	Countywide	£ 457,000	£ 594,000	£ 294,000
	Cambridge	£ 24,000	£ -	£ 300,000
	South	£ 113,000	£ -	£ -
		£ 594,000	£ 594,000	£ 594,000
Strategy Development & Integrated Transport Schemes	Countywide	£ 345,000	£ 345,000	£ 345,000
		£ 345,000	£ 345,000	£ 345,000
Delivering Transport Plan Aims & Cambridgeshire Sustainable Transport Improvements	Countywide	£ 1,346,000	£ 1,349,000	£ 1,349,000
	Cambridge	£ -	£ -	£ -
	East	£ -	£ -	£ -
	Fenland	£ -	£ -	£ -
	Huntingdonshire	£ 230,000	£ -	£ -
	South	£ 890,000	£ 336,000	£ 221,000
		£ 2,466,000	£ 1,685,000	£ 1,570,000
Grand Total Integrated Transport		£ 4,310,000	£ 3,526,000	£ 3,411,000

Operating the Network		2016/17	2017/18	2018/19
Carriageway & Footway Maintenance including Cycle Paths <i>(includes prudential borrowing below)</i>	Cambridge	£ 1,119,000	£ 1,060,000	£ 940,000
	East	£ 1,475,000	£ 767,000	£ 1,262,000
	Fenland	£ 1,242,000	£ 1,209,000	£ 734,000
	Huntingdonshire	£ 2,100,000	£ 1,443,000	£ 1,852,000
	South	£ 1,396,000	£ 2,335,000	£ 1,780,000
	Countywide	£ 9,320,000	£ 9,733,000	£ 9,350,000
		£ 16,652,000	£ 16,547,000	£ 15,918,000
Rights of Way	East Fenland	£ 15,000	£ 11,000	£ 24,333
	Huntingdonshire	£ 25,000	£ 11,000	£ 24,333
	South	£ 26,000	£ 11,000	£ 24,334
	Countywide	£ 34,000	£ 67,000	£ 27,000
		£ 40,000	£ 40,000	£ 40,000
		£ 140,000	£ 140,000	£ 140,000
Street Lighting	Countywide	£ 35,000	-	-
		£ 35,000	£ -	£ -
Bridge Strengthening	Cambridge	£ -	£ -	£ -
	East	£ 398,000	£ 564,000	£ -
	Fenland	£ 70,000	£ 1,550,000	£ 600,000
	Huntingdonshire	£ 446,000	£ -	£ 914,000
	South	£ 1,200,000	£ -	£ 600,000
	Countywide	£ 450,000	£ 450,000	£ 450,000
		£ 2,564,000	£ 2,564,000	£ 2,564,000
Traffic Signal Replacement	Cambridge	£ 1,210,500	£ 500,000	£ -
	East	£ 100,000	£ 310,000	£ 70,000
	Fenland	£ -	£ -	£ 200,000
	Huntingdonshire	£ 204,500	£ -	£ 150,000
	South	£ 155,000	£ 70,000	£ 410,000
	Countywide	£ 50,000	£ 20,000	£ 20,000
		£ 1,720,000	£ 900,000	£ 850,000
Smarter Travel Management - Integrated Highways Management Centre	Countywide	£ 195,000	£ 200,000	£ 200,000
		£ 195,000	£ 200,000	£ 200,000
Smarter Travel Management - Real Time Bus Information	Countywide	£ 155,000	£ 165,000	£ 165,000
		£ 155,000	£ 165,000	£ 165,000
Grand Total Operating the Network		£ 21,461,000	£ 20,516,000	£ 19,837,000

Infrastructure, Management & Operations		2016/17	2017/18	2018/19
Highway Maintenance (prudential borrowing) <i>(included above)</i>	Countywide	£ 6,000,000	£ 6,000,000	£ 6,000,000
		£ 6,000,000	£ 6,000,000	£ 6,000,000
Grand Total Infrastructure, Management & Operations		£ 6,000,000	£ 6,000,000	£ 6,000,000

Strategy & Development		2016/17	2017/18	2018/19
Ely Crossing	East	£ 14,750,000	£ 14,603,000	£ 300,000
		£ 14,750,000	£ 14,603,000	£ 300,000
Abbey - Chesterton Bridge	Cambridge	£ 250,000	£ 2,000,000	£ 2,200,000
		£ 250,000	£ 2,000,000	£ 2,200,000
Cambridge Cycling Infrastructure	Cambridge	£ 1,670,000	£ 1,580,000	£ 276,374
		£ 1,670,000	£ 1,580,000	£ 276,374
Cycling City Ambition Fund	Cambridge	£ 2,780,000	£ -	£ -
		£ 2,780,000	£ -	£ -
King's Dyke	Fenland	£ 12,065,000	£ 476,000	£ -
		£ 12,065,000	£ 476,000	£ -
Soham Station	East	£ 1,439,000	£ -	£ -
		£ 1,439,000	£ -	£ -
Grand Total Strategy & Development		£ 32,954,000	£ 18,659,000	£ 2,776,374

Cambridge City

Cambridge City Works Programme

Local Highway Improvements (Includes Accessibility & Rights of Way)

Road Number	Parish/Town	Street	Location	Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Andy Preston							
Schemes to be identified for 2016/17 - following HCI committee in March 2016					£ 82,580	-	-
Schemes to be identified for 2017/18					-	£ 82,580	-
Schemes to be identified for 2018/19					-	-	£ 82,580
					£ 82,580	£ 82,580	£ 82,580

Safety Schemes

To be invested in road safety engineering work at locations where there is strong evidence of a significantly high risk of injury crashes

Road Number	Parish/Town	Street	Location	Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Amanda Mays							
A1134	Cambridge	Lensfield Road	At Trumpington Road mini roundabouts	Feasability and option appraisal	£ 24,000	-	-
A1134	Cambridge	Lensfield Road	At Trumpington Road mini roundabouts	Final design and delivery	-	-	£ 300,000
					£ 24,000	£ -	£ 300,000

Delivering Transport Plan Aims & Cambridgeshire Sustainable Transport Improvements

Supporting the delivery of Transport Strategies and Market Town Transport Strategies to help improve accessibility and mitigate the impacts of growth

Road Number	Parish/Town	Street	Location	Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer:							
LTP Schemes to be identified for 2016/17					-	-	-
						-	-
						-	-
						-	-
					£ -	£ -	£ -

Carriageway & Footway Maintenance including Cycle Paths

Road Number	Parish/Town	Street	Location	Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Andy Preston							
Various	Cambridge	City Centre	Various streets in City centre area	Footway repairs	£ 130,000	£ 120,000	£ 120,000
C289	Cambridge	Gilbert Road	Phase 2	Resurface footway	£ 100,000	-	-
Unc	Cambridge	Redfern Close	Off Brimley Road	Resurface footway/minor kerb repairs	£ 50,000	-	-
C289	Cambridge	Gilbert Road	From Milton Rd to Carlton Way	Replace /install drainage system	£ 30,000	-	-
Unc	Cambridge	Market Street	Market Place to Sidney Street area	High number of defective drainage/gully systems to replace	£ 44,000	-	-
A1134	Cambridge	Long Road	2 sections, at Hills Road and Trumpington Road	Carriageway resurfacing	£ 390,000	-	-
A1134	Cambridge	Newnham Road	Silver Street to Fen Causeway	Carriageway resurfacing	£ 110,000	-	-
Unc	Cambridge	Cherry Hinton High Street	Coldhams Lane to Robin Hood junction	Carriageway resurfacing	£ 180,000	-	-
Unc	Cambridge	Fen Road	Near Izaak Walton Way	Carriageway resurfacing	£ 85,000	-	-
Unc	Cambridge	Ditton Walk	From Newmarket Road	Slurry seal one side/reconstruct other side	-	£ 40,000	-
A603	Cambridge	Gonville Place	Hotel to Junction	Reconstruct footway one side only	-	£ 20,000	-
Unc	Cambridge	Adams Road	Grange Road to Wilberforce Road	Resurface footway	-	£ 75,000	-
A1134	Cambridge	The Fen Causeway	From Newnhams Road to Trumpinton Road	Carriageway resurfacing	-	£ 225,000	-
C280	Cambridge	Parkside	From Gonville Place to Parker Street	Carriageway resurfacing	-	£ 120,000	-
C290	Cambridge	Magdelane Street / Bridge Street	From Chesterton Lane to Jesus Lane	Carriageway resurfacing	-	£ 170,000	-
C290	Cambridge	St Andrews Street	Emmanuel St to Regent St	Carriageway resurfacing	-	£ 140,000	-
Unc	Cambridge	Wadloes Road	Newmarket Road to end	Carriageway resurfacing	-	£ 150,000	-
A1307	Cambridge	Hills Road	Catholic Church to Station	Relay paving	-	-	£ 120,000
A1303	Cambridge	Madingly Road	M11 interchange area	Carriageway resurfacing	-	-	£ 200,000
A1134/A1303	Cambridge	Newmarket Road	Coldhams Lane to Marshalls	Carriageway resurfacing/treatments	-	-	£ 500,000
					£ 1,119,000	£ 1,060,000	£ 940,000

Footway Slurry Sealing - Funded from Carriageway & Footway Maintenance

Road Number	Parish/Town	Street	Location	Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Jon Clarke							
Unc	Cambridge	Amwell Rd	Arden Rd to Armitage Way	Slurry seal footways	inc	-	-
Unc	Cambridge	Antelope Way	Eland Way to Buffalo Way	Slurry seal footways	inc	-	-
Unc	Cambridge	Aragon Close	Northfield Ave to end	Slurry seal footways	inc	-	-
Unc	Cambridge	Armitage Way	Northfield Ave to Amwell Rd	Slurry seal footways	inc	-	-
Unc	Cambridge	Ashvale	Albemarle Way to end	Slurry seal footways	inc	-	-
Unc	Cambridge	Baggot Place	Arden Rd to end	Slurry seal footways	inc	-	-
Unc	Cambridge	Bayford Place	Armitage Way to end	Slurry seal footways	inc	-	-
Unc	Cambridge	Bishop's Rd	Shelford Rd to Bishop's Court	Slurry seal footways	inc	-	-
Unc	Cambridge	Cam Causeway	Nuffield Way to end	Slurry seal footways	inc	-	-
Unc	Cambridge	Carave Close	Armitage Way to end	Slurry seal footways	inc	-	-
Unc	Cambridge	Clover Court	Teasle Way to end	Slurry seal footways	inc	-	-
Unc	Cambridge	Coltsfoot Close	Teasle Way to end	Slurry seal footways	inc	-	-
Unc	Cambridge	Comfrey Court	Teasle Way to end	Slurry seal footways	inc	-	-
Unc	Cambridge	Dolphin Close	Panther Way to end	Slurry seal footways	inc	-	-
Unc	Cambridge	Fennec Close	Eland Way to end	Slurry seal footways	inc	-	-
Unc	Cambridge	Harebell Close	Teasle Way to end	Slurry seal footways	inc	-	-

Unc	Cambridge	Impala Drive	Eland Way to end	Slurry seal footways	inc	-	-
Unc	Cambridge	Lemur Drive	Eland Way to end	Slurry seal footways	inc	-	-
Unc	Cambridge	Lucerne Close	Teasle Way to end	Slurry seal footways	inc	-	-
Unc	Cambridge	Mandrill Cose	Antelope Way to end	Slurry seal footways	inc	-	-
Unc	Cambridge	Panther Way	Buffalo Way to Dolphin Close	Slurry seal footways	inc	-	-
Unc	Cambridge	Teasel Way	Yarrow Rd to Yarrow Rd	Slurry seal footways	inc	-	-
Unc	Cambridge	Valerian Court	Teasel Way to end	Slurry seal footways	inc	-	-
Unc	Cambridge	Sackville Close	Roxburgh Rd to end	Slurry seal footways	inc	-	-
Unc	Cambridge	Woburn Close	Roxburgh Rd to end	Slurry seal footways	inc	-	-
Unc	Cambridge	Nun's Way	Cameron Rd to Crowland Way	Slurry seal footways	inc	-	-
Unc	Cambridge	Crowland Way	Campkin Rd to Northfield Ave	Slurry seal footways	inc	-	-
Unc	Cambridge	Northfield Ave	Campkin Rd to North Hedges Rd	Slurry seal footways	inc	-	-
Unc	Cambridge	Whitfield Cls	Northfield Close to the end	Slurry seal footways	inc	-	-
Unc	Cambridge	Nicholson Way	Arbury Rd to end	Slurry seal footways	inc	-	-
Unc	Cambridge	Rocksburgh	Hanson Crt to Sackville Close	Slurry seal footways	inc	-	-
Unc	Cambridge	Montrose Close	Hanson Crt to end	Slurry seal footways	inc	-	-
Unc	Cambridge	Craister Court	End to end	Slurry seal footways	inc	-	-
Unc	Cambridge	Windlesham Close	Northfield Ave to end	Slurry seal footways	inc	-	-
Unc	Cambridge	Tredeger Close	Windlesham Cls to End	Slurry seal footways	inc	-	-
Full programme to be identified for 2017/18					-	inc	-
Full programme to be identified for 2018/19					-	-	inc

Surface Treatment Schemes - Funded from Carriageway & Footway Maintenance

Road Number	Parish/Town	Street	Location	Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Jon Clarke							
Unc	Newnham	Sylvester Road	All road	Micro Asphalt	inc	-	-
Unc	Castle	Storeys Way	All road	Micro Asphalt	inc	-	-
Unc	Kings Hedges	Hopkins Close	All road	Micro Asphalt	inc	-	-
Unc	Milton	Science Park	All road	Grip Fibre	inc	-	-
Unc	West Chesterton	Aylstone Road	All road	Micro Asphalt	inc	-	-
Unc	West Chesterton	Blackthorn Close	All road	Micro Asphalt	inc	-	-
Unc	West Chesterton	Woodhead Drive	All road	Micro Asphalt	inc	-	-
Unc	West Chesterton	Downhams Lane	All road	Micro Asphalt	inc	-	-
Unc	Abbey	Riverside	Stourbridge Common to foot/cycle bridge	Micro Asphalt	inc	-	-
Unc	Market	Walnut Tree Avenue	All road	Micro Asphalt	inc	-	-
Unc	Cherry Hinton	Coldhams Lane	High Street to Brooks Road	Grip Fibre	inc	-	-
Unc	Cherry Hinton	Church Lane	High Street to Rosemary Lane	Micro Asphalt	inc	-	-
Unc	Cherry Hinton	Rosemary Lane	Coldhams Lane to Church End	Micro Asphalt	inc	-	-
Unc	Cherry Hinton	Fulbourn Old Drift	High Street to Gazelle Way	Micro Asphalt	inc	-	-
Unc	Cherry Hinton	Highdene Road	All road	Micro Asphalt	inc	-	-
Unc	Cherry Hinton	Tenby Close	All road	Micro Asphalt	inc	-	-
Unc	Cherry Hinton	March Lane	All road	Micro Asphalt	inc	-	-
Unc	Cherry Hinton	Teversham Drift	All road	Micro Asphalt	inc	-	-
Unc	Cherry Hinton	Headington Drive	All road	Micro Asphalt	inc	-	-
Unc	Cherry Hinton	Headington Close	All road	Micro Asphalt	inc	-	-

Traffic Signal Replacement

Road Number	Parish/Town	Street	Location	Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Richard Ling							
C233	Cambridge	Cherry Hinton Road	At Queen Ediths Way / Robin Hood junc	Refurbish signals at junction	£ 870,000	-	-
B1047	Cambridge	Ditton Lane	Near Fison Road	Refurbish signals at crossing	£ 52,000	-	-
A1134	Cambridge	Mowbray Road	Near Cherry Hinton Road	Refurbish signals at crossing	£ 47,500	-	-
C291	Cambridge	Maids Causeway	Near Fair Street	Refurbish signals at crossing	£ 70,000	-	-
A1134	Cambridge	Victoria Road	At Harvey Goodwin / St Lukes	Refurbish signals at junction	£ 155,000	-	-
C294	Cambridge	Downing Street	Near Corn Exchange Street	Conversion to Zebra crossing	£ 16,000	-	-
A1134	Cambridge	Trumpington Road	Near Fen Causeway	Refurbish signals at crossing	-	£ 50,000	-
C291	Cambridge	Jesus Lane	At Park Street / Malcolm Street	Refurbish signals at junction	-	£ 180,000	-
C279	Cambridge	Green End Road	Near Kendal Way	Refurbish signals at crossing	-	£ 45,000	-
A1134	Cambridge	Queens Road	Near West Road	Refurbish signals at crossing	-	£ 55,000	-
C287	Cambridge	Arbury Road	At Campkin Road/Mansel Way	Refurbish signals at junction	-	£ 170,000	-
					£ 1,210,500	£ 500,000	£ -

Cambridge Cycling Infrastructure

Funding from developer contributions to deliver cycling infrastructure

Road Number	Parish/Town	Street	Location	Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Brian Stinton							
A1134	Cambridge	Newmarket Road	At Ditton Lane	Provision of crossing	£ 53,000	-	-
A1307	Cambridge	Hills Road	Bridge steps to busway	Scheme development	£ 10,000	£ 10,000	£ 10,000
Contact Officer: Mike Davies							
Unc	Cambridge	Water Street & Fen Road	Near Izaak Walton Way	Cycling improvements	£ 50,000	-	-
Unc	Cambridge	Midsummer Common	Through common	Renewal of cyclepaths	£ 156,874	-	-
-	Cambridge	Ring Fort Path	Orchard Park to A14/B1049 rbt	Creation of new link	£ 35,000	£ 200,000	-
A1134	Cambridge	Perne Road/Cherry Hinton Road	Cycle path, traffic flow and road safety	Scheme Design / construction	£ 20,000	£ 10,000	£ 80,000
C281	Cambridge	Brooklands Avenue	At bus stops	Bus stop improvements	£ 38,000	-	-
Unc	Cambridge	Cherry Hinton High Street	Coldhams Lane to Robin Hood junction	Traffic calming / cycling & streetscape improvements	£ 250,000	-	-
-	Cambridge	Orchard Park	Orchard Park to city centre	Provision of cycle route	£ 27,500	£ 200,000	-
C286	Cambridge	Kings Hedges Road	At Arbury Road	Improved crossing	£ 43,000	-	-
C287	Cambridge	Arbury Road	Near to St Lawrences School	Traffic improvements	£ 30,000	£ 108,000	-
-	Cambridge	Entrance to Stourbridge Common	Stourbridge Common	Improvement works	£ 45,000	-	-
-	Cambridge	Queen Ediths Way	All along route	Cycling improvements	£ 881,626	£ 288,374	-
-	Cambridge	Cherry Hinton Road	Hills Road to Perne Road	Cycling improvements	£ 30,000	£ 763,626	£ 186,374
					£ 1,670,000	£ 1,580,000	£ 276,374

Cycling City Ambition Fund

DfT funded cycling infrastructure

Road Number	Parish/Town	Street	Location	Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Mike Davies							
A1307	Cambridge	Huntingdon Road	From Oxford Road to Histon Road	Extension of cycle facility	£ 220,000	-	-
A1307	Cambridge	Hills Road	From Cherry Hinton Road to Long Road	Completion of works	£ 550,000	-	-
A1134	Cambridge	Trumpington Road	From Bateman Street to Chaucer Road	Install cycling infrastructure	£ 530,000	-	-
B1102	Stow cum Quy/Lode	Colliers Road / Quy Road	Along B1102	Construct new shared use path	£ 330,000	-	-
A10	Harston	Cambridge Road	Along A10	Construct new shared use path	£ 820,000	-	-
A10	Foxton	Cambridge Road	Along A10	Widen and surface existing path	£ 300,000	-	-
-	Cambridge	Various	Various	Two way cycling in one way streets	£ 30,000	-	-
					£ 2,780,000	£ -	£ -

Abbey - Chesterton Bridge

This cycle route would link together three centres of employment in the city along a North/South axis, including: Addenbrooke's hospital, the CB1 Area and the Science park.

The Trail would reduce the levels of congestion by taking vehicles off key city centre roads, including Hills Road and Milton Road and Cambridge Science Park Station.

Road Number	Parish/Town	Street	Location	Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Mike Davies							
-	Cambridge	Various streets to form strategic links	Chisholm Trail	Bridge design / construction	£ 250,000	£ 2,000,000	£ 2,200,000
					£ 250,000	£ 2,000,000	£ 2,200,000

East Cambridgeshire

East Cambridgeshire Works Programme

Local Highway Improvements (Includes Accessibility & Rights of Way)

Road Number	Parish/Town	Street	Location	Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Andy Preston							
Schemes to be identified for 2016/17 - following HCI committee in March 2016					£ 53,087	-	-
Schemes to be identified for 2017/18					-	£ 53,087	-
Schemes to be identified for 2018/19					-	-	£ 53,087
Contact Officer: Emma Murden							
Road Number	Parish/Town	ROW	Works		Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
-	Reach / Stetchworth / Woodditton	Various	Work on Scheduled Ancient monument paths		£ 5,000	-	-
	Various	Various	Rplace stiles to gates on Riverbank paths		£ 5,000		
-	Various	Routes to be identified			-	£ 11,667	£ 14,000
					£ 63,087	£ 64,754	£ 67,087

Delivering Transport Plan Aims & Cambridgeshire Sustainable Transport Improvements

Supporting the delivery of Transport Strategies and Market Town Transport Strategies to help improve accessibility and mitigate the impacts of growth

Road Number	Parish/Town	Street	Location	Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer:							
LTP Schemes to be identified for 2016/17						-	-
						-	-
						-	-
						-	-
						-	-
					£ -	£ -	£ -

Carriageway & Footway Maintenance including Cycle Paths

Road Number	Parish/Town	Street	Location	Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Andy Preston							
C219	Swaffham Prior	High Street	Village centre area	Resurface footway	£ 26,000	-	-
Unc	Burwell	Poplars Close	Off Low Road	Resurface footway	£ 35,000	-	-
A142	Witchford	Witchford bypass	Along Witchford bypass	Renew highway drainage outfalls and upgrade headwalls	£ 37,000	-	-
C315	Ely	Cambridge Road / St Marys Street	From Witchford Rd to City centre	Carriageway resurfacing	£ 297,000	-	-
B1049	Wilburton	Twentypence Road	From Low Fen Bridge to no 51	Carriageway resurfacing	£ 180,000	-	-
A142	Soham	Soham bypass	From Military Rd roundabout to surface dressed section, inc junctions	Carriageway resurfacing	£ 800,000	-	-
C214	Swaffham Prior	Great Drove	Little Fen Drove to Upware	Place to place repairs	£ 100,000	-	-
Unc	Ely	Merlin Drive (inc Robins Drive)	Estate road area	Resurface footway	-	£ 60,000	-
A142	Witchford	Witchford bypass	Along Witchford bypass	Renew highway drainage outfalls and upgrade headwalls	-	£ 30,000	-
A10	Ely	Ely bypass	Along Ely bypass	Renew highway drainage headwalls and outfalls to dyke	-	£ 27,000	-
A141	Witcham	Ely Road, Witcham Toll	At Witcham Toll, includes The Slade	Renew headwalls and install new gullies and outfalls to dyke	-	£ 30,000	-
C129-130	Pymoor / Little Downham	Pymoor Sidings / Main Drove / Furlong Doves	Various C roads in Pymoor / Little Downham	Carriageway resurfacing	-	£ 120,000	-
C124	Sutton	The Gault (inc pt Long North Fen Drove)	Around flood plain area	Carriageway resurfacing	-	£ 130,000	-
A10	Littleport	Lynn Road	Littleport to Brandon Creek	Carriageway resurfacing - sections only	-	£ 250,000	-
C141	Soham	Great North Fen	Prickwillow Road to Hasse Road	Place to place repairs	-	£ 120,000	-
B1381	Sutton	High Street	2 sections in village	Resurface footway	-	-	£ 32,000
Unc	Soham	Julius Martin Lane	From Mereside to Townsend	Resurface footway	-	-	£ 90,000
B1411	Pymoor	Hundred Foot Bank	From Straight Furlong	Carriageway resurfacing	-	-	£ 70,000
A10	Ely	A142 to A1101	Roundabout to roundabout	Crack seal and carriageway repairs	-	-	£ 335,000
A1123	Stretham	Newmarket Road	Level crossing to Dimmocks Cote	Carriageway resurfacing	-	-	£ 240,000
A142	Witcham Toll	A1421 to BP garage	crossroads	Carriageway resurfacing	-	-	£ 250,000
B1381	Sutton	Hundred Foot Bank	Throughout road	Place to place repairs	-	-	£ 70,000
A1123	Haddenham	Hill Row / Causeway	Place to place	Place to place repairs	-	-	£ 75,000
C131	Little Downham	Black Bank	Place to place	Place to place repairs	-	-	£ 100,000
					£ 1,475,000	£ 767,000	£ 1,262,000

Footway Slurry Sealing - Funded from Carriageway & Footway Maintenance

Road Number	Parish/Town	Street	Location	Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Jon Clarke							
Unc	Sutton	Church Lane	From Ely Rd to Station Rd	Slurry seal footways	inc	-	-
Unc	Sutton	Eastwood Close	From Church Lane to end	Slurry seal footways	inc	-	-
Unc	Sutton	Elizabeth Court	From The Orchards to the end	Slurry seal footways	inc	-	-
Unc	Sutton	Ely Rd	From Mepal Rd to the A142	Slurry seal footways	inc	-	-
Unc	Sutton	Fairfield	From High St to end	Slurry seal footways	inc	-	-
Unc	Sutton	Garden Close	From Lawn Lane to the end	Slurry seal footways	inc	-	-
Unc	Sutton	High St	The America to the Row	Slurry seal footways	inc	-	-
Unc	Sutton	Lawn Lane	From Link Lane to High St	Slurry seal footways	inc	-	-
Unc	Sutton	Link Lane	From Red Lion Lane to Lawn Lane	Slurry seal footways	inc	-	-
Unc	Sutton	Mill Field	From Mepal Rd to the end	Slurry seal footways	inc	-	-
Unc	Sutton	Park Rd	From Ely Rd to end	Slurry seal footways	inc	-	-
Unc	Sutton	Red Lion Lane	From High St to Link Lane	Slurry seal footways	inc	-	-
Unc	Sutton	Station Road	From Church Lane to end	Slurry seal footways	inc	-	-
Unc	Sutton	Sutton Court	From Church Lane to end	Slurry seal footways	inc	-	-
Unc	Sutton	Sutton Park	From Church Lane to end	Slurry seal footways	inc	-	-
Unc	Sutton	The Brook	From High St to Mepal Rd	Slurry seal footways	inc	-	-
Unc	Sutton	The Orchards	From The Brook to the end	Slurry seal footways	inc	-	-
Unc	Sutton	The Row	From the America to High St	Slurry seal footways	inc	-	-
Unc	Sutton	The Southernns	From Red Lion Lane to the end	Slurry seal footways	inc	-	-
Unc	Wilburton	Stretham Rd	From Station Rd	Slurry seal footways	inc	-	-
Unc	Witchford	Briars End	From Field End to the end	Slurry seal footways	inc	-	-
Unc	Witchford	Clover End	From Victoria Green to the end	Slurry seal footways	inc	-	-
Unc	Witchford	Common Rd	From A142 to Main Street	Slurry seal footways	inc	-	-
Unc	Witchford	Elm Close	From Common Rd to end	Slurry seal footways	inc	-	-
Unc	Witchford	Field End	From Common Rd to end	Slurry seal footways	inc	-	-
Unc	Witchford	Granary End	From Field End to the end	Slurry seal footways	inc	-	-
Unc	Witchford	Granta Close	From Main St to the end	Slurry seal footways	inc	-	-
Unc	Witchford	Main St	From Granta Close to Bedwell Hey Lane	Slurry seal footways	inc	-	-
Unc	Witchford	Manor Close	From Manor Rd to the end	Slurry seal footways	inc	-	-
Unc	Witchford	Manor Rd	From Common Rd to school	Slurry seal footways	inc	-	-
Unc	Witchford	Orton Drive	From Granta Close to end	Slurry seal footways	inc	-	-
Unc	Witchford	Victoria Green	From Field End to Main St	Slurry seal footways	inc	-	-
Unc	Witchford	Ward Way	From Main St to the end	Slurry seal footways	inc	-	-
Unc	Witchford	Wheats Close	From Granta Close to end	Slurry seal footways	inc	-	-
Full programme to be identified for 2017/18					-	inc	-
Full programme to be identified for 2018/19					-	-	inc

Carriageway Recycling process - Funded from Carriageway & Footway Maintenance

Road Number	Parish/Town	Street	Location	Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Jon Clarke							
Unc	Littleport	Burnt Chimney Drove	From A1101 to Wisbeche Rd	Carriageway Retread	inc	-	-
Unc	Littleport	White Horse Rd	Milden Hall Rd and along	Carriageway Retread	inc	-	-
Unc	Littleport	Redmere	Milden Hall Rd and along	Carriageway Retread	inc	-	-
Unc	Wicken	Lower Rd	Way Lane to Hawes Lane	Carriageway Retread	inc	-	-
Unc	Witchford	Common Rd	Common Farm to Ridgeway Farm	Carriageway Retread	inc	-	-
Unc	Little Downham	Downham Common	Grave Head Bridge to Dunkirk Bridge	Carriageway Retread	inc	-	-
Unc	Little Downham	Fourth Drove	Part	Carriageway Retread	inc	-	-
Unc	Little Downham	Hundered foot Bank	Straight Furlong along	Carriageway Retread	inc	-	-
Unc	Sutton	Horseley Fen Middle Drove	All	Carriageway Retread	inc	-	-
Unc	Sutton	Long North Fen Drove	Part	Carriageway Retread	inc	-	-
Unc	Sutton	Medlands Main Drove	Part	Carriageway Retread	inc	-	-
Unc	Westley Waterless	Westley Bottom Road	From Cross Rds to Railway Crossing	Carriageway Retread	inc	-	-
Full programme to be identified for 2017/18					-	inc	-
Full programme to be identified for 2018/19					-	-	inc

Surface Treatment Schemes - Funded from Carriageway & Footway Maintenance

Road Number	Parish/Town	Street	Location	Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Jon Clarke							
Unc	Bottisham	Beachwood Avenue	All road	Micro Asphalt	inc	-	-
Unc	Burwell	Hythe Close	All road	Micro Asphalt	inc	-	-
B1061	Dullingham	Brinkley Road	Dullingham speed limit to Westly Waterless	Surface Dress	inc	-	-
Unc	Ely	Yorke Way	All road	Micro Asphalt	inc	-	-
Unc	Ely	Canterbury Avenue	All road	Micro Asphalt	inc	-	-
Unc	Ely	Buckingham Drive	All road	Micro Asphalt	inc	-	-
Unc	Ely	Norfolk Road	All road	Gripfibre	inc	-	-
Unc	Ely	Lansdowne Close	All road	Micro Asphalt	inc	-	-
Unc	Ely	Chapel Street	All road	Micro Asphalt	inc	-	-
Unc	Ely	Mayfield Close	All road	Micro Asphalt	inc	-	-
Unc	Ely	Chapel Lane	All road	Micro Asphalt	inc	-	-
Unc	Ely	The Chase	All road	Micro Asphalt	inc	-	-
Unc	Ely	Longfields	All road	Micro Asphalt	inc	-	-
C159	Haddenham	High Street	Station Road to Aldreth Road	Gripfibre	inc	-	-
Unc	Kirtling	Upend Road	Cowlinge Rd to Lidgate Rd	Surface Dress	inc	-	-
Unc	Kirtling	Lidgate Road	Upend to county boundary	Surface Dress	inc	-	-
Unc	Littleport	Croft Park Road	All road	Micro Asphalt	inc	-	-
C133	Littleport	Victoria Street	Sandhill to Thorougfare Way	Gripfibre	inc	-	-
Unc	Littleport	Parsons Lane	Ely Rd to Woodfen Rd	Micro Asphalt	inc	-	-
Unc	Mepal	Brangehill Lane	All road	Micro Asphalt	inc	-	-
B1411	Pymoor	Pymoor Common	Main Street, Pymoor to Mill Hill, Downham	Surface Dress	inc	-	-
Unc	Stetchworth	Parkside	All road	Micro Asphalt	inc	-	-

Unc	Sutton	Church Lane	All road	Micro Asphalt	inc	-	-
Unc	Sutton	Garden Close	All road	Micro Asphalt	inc	-	-
Unc	Sutton	Lawn Lane	All road	Micro Asphalt	inc	-	-
C126	Wardy Hill	Jerusalem Drove	From The Green	Surface Dress	inc	-	-
A1123	Wilburton	West End	High Street to Haddenham Road	Surface Dress	inc	-	-
A1123	Wilburton	Haddenham Road	Wilburton Rd to West End	Surface Dress	inc	-	-
C229	Woodditton	Kirtling Road	Ditton Green to Kirtling Green	Surface Dress	inc	-	-
C230	Woodditton	The Street	Duchess Drive to Kirtling Rd/Chevely Rd	Surface Dress	inc	-	-
C230	Woodditton	Duchess Drive	From The Street to county boundary	Surface Dress	inc	-	-
C227	Woodditton	Court Barns	Woodditton Rd to Duchess Drive	Surface Dress	inc	-	-

Rights of Way

Maintaining the Rights of Way network

Road Number	Parish/Town	ROW	Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Emma Murden						
-	Haddenham / Wentworth / Stretham	Various	Byway and drainside footpaths to be improved in partnership with the local IDB, supplying our material and IDB labour machines contribution	£ 10,000	-	-
-	Soham/ Downham & Witcham / Coveney / Witchford	Various	Byway surface improvements on those vulnerable paths newly closed to Winter traffic, and paths newly included in the "closed when conditions are wet" group where the new wording on the orders gives greater protection	£ 5,000		
-	Various	Routes to be identified		-	£ 11,000	£ 24,333
				£ 15,000	£ 11,000	£ 24,333

Bridge Strengthening

Road Number	Parish/Town	Street	Location	Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Gareth Guest							
A142	Fordham	Snailwell railway bridge	Fordham Road, near county boundary	Repairs to brick cladding over rail line	£ 398,000	-	-
A142	Mepal	Mepal viaduct	Mepal viaduct	Replace defective linear drainage system and bearings	-	£ 400,000	-
C133	Littleport	Sandhill Bridge	Victoria street	Repair cracked concrete rocker bearings	-	£ 164,000	-
					£ 398,000	£ 564,000	£ -

Traffic Signal Replacement

Road Number	Parish/Town	Street	Location	Works	Budget 2016/17	Budget 2017/18	Budget 2018/19
Contact Officer: Richard Ling							
B1085	Kennet	Kennett Railway Bridge	Station Road, Kennett	Refurbish signals at narrow bridge	£ 100,000	-	-
C315	Littleport	High Street	Church Lane / Crown Lane	Refurbish signals at junction	-	£ 150,000	-
B1382	Ely	St Mary's Street	Lynn Road (Lamb corner)	Refurbish signals at junction	-	£ 160,000	-
A142	Ely	Station Road	Near Tesco - linked with Ely bypass	Refurbish signals at crossing	-	-	£ 70,000
					£ 100,000	£ 310,000	£ 70,000

Ely Crossing

The project will alleviate traffic congestion on the A142 at the level crossing adjacent to Ely railway station, which will benefit local businesses and residents.

Road Number	Parish/Town	Street	Location	Works	Budget 2016/17	Budget 2017/18	Budget 2018/19
Contact Officer: Brian Stinton							
A142	Ely	Ely Southern bypass	New bypass from Angel Drove to Stuntney Causeway	Final design and construction of southern bypass	£ 14,750,000	£ 14,603,000	£ 300,000
					£ 14,750,000	£ 14,603,000	£ 300,000

Soham Station

Proposed new railway station at Soham to support new housing development.

Road Number	Parish/Town	Street	Location	Works	Budget 2016/17	Budget 2017/18	Budget 2018/19
Contact Officer: Ashley Heller							
-	Soham	-	New rail station at Soham	Final design for construction	£ 1,439,000	£ -	£ -
					£ 1,439,000	£ -	£ -

Fenland

Fenland Works Programme

Local Highway Improvements (Includes Accessibility & Rights of Way)

Road Number	Parish/Town	Street	Location	Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Andy Preston							
Schemes to be identified for 2016/17 - following HCI committee in March 2016					£ 64,884	-	-
Schemes to be identified for 2017/18					-	£ 64,884	-
Schemes to be identified for 2018/19					-	-	£ 64,884
Contact Officer: Emma Murden							
Road Number	Parish/Town	ROW	Works		Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
-	Elm	FP5	Repalcement with kissing gates		£ 6,000	-	-
	Wisbech St Mary	BR12	Fence maintenance		£ 3,000		
-	Various	Routes to be identified			-	£ 11,667	£ 14,000
					£ 73,884	£ 76,551	£ 78,884

Delivering Transport Plan Aims & Cambridgeshire Sustainable Transport Improvements

Supporting the delivery of Transport Strategies and Market Town Transport Strategies to help improve accessibility and mitigate the impacts of growth

Road Number	Parish/Town	Street	Location	Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer:							
LTP Schemes to be identified for 2016/17						-	-
						-	-
						-	-
						-	-
						-	-
					£ -	£ -	£ -

Carriageway & Footway Maintenance including Cycle Paths

Road Number	Parish/Town	Street	Location	Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Andy Preston							
Unc	Whittlesey	Windmill Street	From Whitemore Street to Stonald Road	Resurface footway/ kerb repairs	£ 82,000	-	-
Unc	March	Darhill Road	Various sections throughout	Resurface footway	£ 65,000	-	-
B1093	Manea	Station Road	At Wisbech Road	Resurface footway	£ 35,000	-	-
C307	Doddington	Primrose Hill	Near Cowslip Close	Replace/upgrade drainage system	£ 35,000	-	-
A141	Wimblington	Isle of Ely Way	From March to Wimblington	Renew highway drainage outfalls & upgrade headwalls	£ 30,000	-	-
B198	Wisbech	Nene Quay	Along River Nene	Renew mssing/broken flap valves/drainage outfalls	£ 45,000	-	-
Unc	March	Poplar Close		Replace/repair following severe root damage	£ 40,000	-	-
A141	Wimblington	Isle of Ely Way	From Station Rd to reservoir	Carriageway resurfacing	£ 620,000	-	-
A141	Elm	March Road, Rings End	From Hobbs Lot Farm entrance traffic lights	Carriageway resurfacing	£ 240,000	-	-
Unc	March	Darhill Road	From Dartford Road to Robingoodfellows Lane	Carriageway resurfacing	£ 50,000	-	-
Unc	March	Green Street	Various sections throughout	Resurface footway	-	£ 70,000	
A141	March	Isle of Ely Way	March bypass	Renew highway drainage outfalls & upgrade headwalls		£ 28,000	-
C69	March	Whittlesey Road, Turves	From level crossing past Prospect House Fm	Carriageway resurfacing	-	£ 151,000	-
C18	Newton	Mill Lane	From Fen Rd to Fitton End Road	Carriageway resurfacing	-	£ 280,000	-
C32	Parson Drove	Fen Road	From Long Drove to Swan Bridge	Carriageway resurfacing	-	£ 140,000	-
C20	Wisbech St Mary	Seadyke Bank	From Eaufield Farm to High Side	Carriageway resurfacing	-	£ 100,000	-
C33	Guyhirn	Gull Drove	Worst 2 sections, nr Fen View & Black Drove	Carriageway resurfacing	-	£ 100,000	-
C19	Murrow	Murrow Lane	From Silt Pit Lane to Front Road	Carriageway resurfacing	-	£ 200,000	-
Unc	Parson Drove	Silvers Lane	From Main Rd to Seadyke Bank	Carriageway resurfacing	-	£ 140,000	-
C79	March	Burrowmoor Road	Various sections throughout	Resurface footway	-	-	£ 80,000
C73	March	Creek Road	Worst sections only	Resurface footway	-	-	£ 44,000
C10	Tydd St Giles	Grangehill Road	From Grangehill corner to Cross Drove	Carriageway resurfacing	-		£ 235,000
C78	March	Knights End Road - Floods Ferry	Place to place	Carriageway resurfacing	-	-	£ 175,000
Unc	March	Gaul Road	From Ellingham Avenue to end of new development	Carriageway resurfacing	-	-	£ 100,000
B1050	Chateris	London Road	From national speed limit to Crafty Fox	Carriageway resurfacing	-	-	£ 100,000
					£ 1,242,000	£ 1,209,000	£ 734,000

Footway Slurry Sealing - Funded from Carriageway & Footway Maintenance

Road Number	Parish/Town	Street	Location	Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Jon Clarke							
Unc	March	Maple Grove	From Norwood Rd to Robingoodfellow's Lane	Slurry seal footways	inc	-	-
Unc	Whittlesea	Mayfield Rd	Wipe Rd to Wipe Rd	Slurry seal footways	inc	-	-
Unc	Whittlesea	Millfield Way	From New Rd to Mill Rd	Slurry seal footways	inc	-	-
Full programme to be identified for 2017/18					-	inc	-
Full programme to be identified for 2018/19					-	-	inc

Carriageway Recycling process - Funded from Carriageway & Footway Maintenance

Road Number	Parish/Town	Street	Location	Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Jon Clarke							
Unc	Westry	Grandford Drove	Wisbech Rd to Roman Rd	Carriageway Retread	inc	-	-
Unc	Guyhirn	Gull Drove	Part	Carriageway Retread	inc	-	-
Unc	Guyhirn	Headlake Drove	Part	Carriageway Retread	inc	-	-
Unc	Chatteris	Honeysome Rd	Part	Carriageway Retread	inc	-	-
Unc	Elm	Kirkhams Lane	Part	Carriageway Retread	inc	-	-
Full programme to be identified for 2017/18					-	inc	-
Full programme to be identified for 2018/19					-	-	inc

Surface Treatment Schemes - Funded from Carriageway & Footway Maintenance

Road Number	Parish/Town	Street	Location	Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Jon Clarke							
Unc	Chatteris	Augustus Way / Chantry Close	All road	Micro Asphalt	inc	-	-
Unc	Chatteris	St Pauls Drive	All road	Micro Asphalt	inc	-	-
Unc	Chatteris	St Stephens Drive	All road	Micro Asphalt	inc	-	-
Unc	Chatteris	Wesley Drive	All road	Micro Asphalt	inc	-	-
C77	Christchurch	Church Road	All road	Surface Dress	inc	-	-
Unc	Christchurch	Scotts Road	All road	Surface Dress	inc	-	-
Unc	Christchurch	Green Lane	All road	Surface Dress	inc	-	-
B1101	Elm	March Road, Coldham	Station Rd to Gate House corner	Gripfibre	inc	-	-
Unc	Fridaybridge	Queens Drive	All road	Micro Asphalt	inc	-	-
Unc	Manea	Festival Close	All road	Micro Asphalt	inc	-	-
C81	Manea	Byall Fen Drove	From B1098 to Fallow Corner Drove	Surface Dress	inc	-	-
B1165	Newton	High Road	Little Ramper to 40mph limit	Surface Dress	inc	-	-
Unc	Wisbech	Moneybank	All road	Gripfibre	inc	-	-
C311	Wisbech	Kirkgate Street	All road	Gripfibre	inc	-	-
Unc	Wisbech	Stow Road / Sandy Lane	Staithe Rd to county boundary	Micro Asphalt	inc	-	-
Unc	Wisbech St Mary	Church Road	All road	Surface Dress	inc	-	-
Unc	Wisbech St Mary	Panswell Lane	Barton Road to Sandy Lane	Surface Dress	inc	-	-
Unc	Wisbech St Mary	Station Drive	All road	Micro Asphalt	inc	-	-

Rights of Way

Maintaining the Rights of Way network

Road Number	Parish/Town	ROW	Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Emma Murden						
-	March/Wimblington	Woodmans Way	Surface improvements and scrub management	£ 10,000	-	-
-	March	BY24	Surface improvements	£ 5,000		
-	March	FP15	Scrub management	£ 5,000		
-	Elm	FP5	Scrub management	£ 5,000		
-	Various	Routes to be identified		-	£ 11,000	£ 24,333
				£ 25,000	£ 11,000	£ 24,333

Bridge Strengthening

Road Number	Parish/Town	Street	Location	Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Gareth Guest							
C32	Parson Drove	Swan Bridge	On Fen Road at junc The Bank	Repair collapsing wing wall	£ 70,000	-	-
Unc	March	Martins Bridge	On Binnimoor Road	Concrete repairs and strengthening substandard weak bridge	-	£ 100,000	-
A141	Chatteris	Dock Bridge	Isle of Ely Way	Replace defective joints and bearings	-	£ 300,000	-
A1101	Tydd St Giles	Tydd Gote Bridge	Sutton Road	Parapets, joints and concrete repairs	-	£ 400,000	-
B1093	Chatteris	Boots Bridge	Manea Road/Sixteenfoot	Concrete repairs and safety barrier	-	£ 450,000	-
C307	Chatteris	Leonards Childs Bridge	Doddington Road nr Forty Foot junc	Concrete Repairs & deck edge strengthening	-	£ 300,000	-
B1099	March	Bedlam Bridge	Upwell Road	Concrete repairs to piers and underside of deck	-	-	£ 300,000
B1099	March	Horsemore Drain culvert	Upwell Road	Headwall strengthening to substandard weak bridge	-	-	£ 300,000
					£ 70,000	£ 1,550,000	£ 600,000

Traffic Signal Replacement

Road Number	Parish/Town	Street	Location	Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Richard Ling							
B1101	March	Dartford Road	At Broad Street	Refurbish signals at junction	-	-	£ 200,000
					£ -	£ -	£ 200,000

Kings Dyke

The level crossing at King's Dyke between Whittlesey and Peterborough has long been a problem for people using the A605. The downtime of the barriers at the crossing causes traffic to queue for significant periods of time and this situation will get worse as rail traffic increases along the Ely to Peterborough railway line in the future. The issue is also made worse during the winter months when the B1040 at North Brink often floods, leading to its closure and making more traffic use the A605 across King's Dyke.

Road Number	Parish/Town	Street	Location	Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Brian Stinton							
A605	Whittlesey	Kings Dyke	Kings Dyke level crossing	Scheme development and construction	£ 12,065,000	£ 476,000	£ -
					£ 12,065,000	£ 476,000	£ -

Huntingdonshire

Huntingdonshire Works Programme

Local Highway Improvements (Includes Accessibility & Rights of Way)

Road Number	Parish/Town	Street	Location	Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Andy Preston							
Schemes to be identified for 2016/17 - following HCI committee in March 2016					£ 112,073	-	-
Schemes to be identified for 2017/18					-	£ 112,073	-
Schemes to be identified for 2018/19					-	-	£ 112,073
Contact Officer: Emma Murden							
Road Number	Parish/Town	ROW	Works		Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
-	Elton	BR1	Surfacing near Yarwell Mill 60m		£ 4,000	-	-
-	Various	Routes to be identified			-	£ 11,666	£ 14,000
					£ 116,073	£ 123,739	£ 126,073

Delivering Transport Plan Aims & Cambridgeshire Sustainable Transport Improvements

Supporting the delivery of Transport Strategies and Market Town Transport Strategies to help improve accessibility and mitigate the impacts of growth

Road Number	Parish/Town	Street	Location	Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer:							
LTP Schemes to be identified for 2016/17					-	-	-
B1091	Yaxley / Farcet	Broadway	Link from Yaxley to Farcet	Extention of cycle facility	£ 230,000	-	-
					-	-	-
					-	-	-
					-	-	-
					£ 230,000	£ -	£ -

Carriageway & Footway Maintenance including Cycle Paths

Road Number	Parish/Town	Street	Location	Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Andy Preston							
Unc	Alconbury	Spinney Lane	Spinney Lane estate	Resurface Footway	£ 30,000	-	-
B1096	Somersham	St Ives Road/High Street	From Chatteris Road to St Ives Road	Resurface Footway	£ 60,000	-	-
Unc	Broughton	Causeway	From School Lane to outfall	Install new drainage system	£ 32,000	-	-
Unc	Buckden	Lucks Lane	From Stirtloe Lane to Church Street	Replace old drainage system	£ 33,000	-	-
Unc	Hail Weston	High Street / Ford End	Through village centre	Replace old drainage system / renew kerbs	£ 42,000	-	-
C166	Ellington	High Street	Off A14 slip roads to village	Install new drainage system/renew kerbs and associated footway repairs	£ 78,000	-	-
C174	Warsley	Manor Farm Road	Village centre area	Replace old drainage system	£ 40,000	-	-
B1043	Offard Darcy	High Street	Graveley Road	Replace old drainage system	£ 110,000	-	-
C183	Yelling	High Street	from Village to B1040	Carriageway resurfacing	£ 225,000	-	-
B1090	Abbots Ripton	Station Road	Along embankment	Carriageway resurfacing/bank investigations	£ 350,000	-	-
C118	Warboys	Puddock Road/New Road Tick Fen	Worst sections - place to place	Carriageway reconstruction	£ 150,000	-	-
B660	Ramsey St Mary	Holme Road	Ramsey St Mary to Holme	Carriageway resurfacing/strengthening	£ 475,000	-	-
C110	Ramsey Heights	Ugg Mere Court Road	Through Ramsey Heights	Carriageway resurfacing/strengthening	£ 400,000	-	-
B1514	Huntingdon	Brampton Road	Railway Station to Hinchbrook School	Carriageway resurfacing	£ 75,000	-	-
Unc	St Ives	Mallard Road	Mallard Road estate	Resurface Footway	-	£ 65,000	-
Unc	Bluntisham	Meetings Walk	Off Holidays Road	Resurface Footway	-	£ 60,000	-
Unc	Warboys	High Street	From Church Street to Station Road	Resurface Footway	-	£ 90,000	-
B1040	Warboys	High Street	Nr the Green	Replace drainage system	-	£ 40,000	-
Unc	Huntingdon	Butts Grove Way	Conygar to California	Renew drainage system	-	£ 40,000	-
Unc	Hemmingford Grey	Apple Orchard	Off High Street	Renew drainage system	-	£ 122,000	-
Unc	St Ives	Hill Rise	From A1123	Carriageway resurfacing	-	£ 280,000	-
A1123	Bluntisham	Needingworth Road	From Station Road to Needingworth Road	Carriageway resurfacing/surface treatment	-	£ 346,000	£ 250,000
C167	Brampton	Grafham Road	From Lodge Farm cottage to Keepers Cottage	Carriageway resurfacing	-	£ 50,000	-
C174	Wareley	Manor Farm Road	From Pitsdean Road to St Ives Road	Carriageway resurfacing	-	£ 75,000	-
A141	Warboys	High Fen Straight Drove	Nr bends/Chatteris	Carriageway resurfacing	-	£ 175,000	-
Various	Various	A141 / A142 / A1123 / A1198	Various roundabouts along A roads	Carriageway crack sealing / joint repairs	-	£ 100,000	-
Various	St Ives	Town Centre area	Eastern town centre area	Relay small element paving	-	-	£ 100,000
Unc	Earith	Greenfields estate	Greenfields estate	Resurface Footway	-	-	£ 42,000
B1096	Ramsey Forty Foot	Benwick Road	From Forty Foot Road to village	Carriageway resurfacing	-	-	£ 250,000
B1040	Pidley	Fenton Road	Village to A141	Carriageway resurfacing	-	-	£ 230,000
A1123	St Ives	St Audrey Lane	Ramsey Road to/inc roundabout	Carriageway resurfacing	-	-	£ 500,000
Unc	St Ives	North Road	All road	Carriageway resurfacing	-	-	£ 120,000
Unc	Sawtry	St Andrews Way	Across bridge to village	Carriageway resurfacing	-	-	£ 130,000
Unc	Somersham	Bank Avenue	Cul de sac	Carriageway resurfacing	-	-	£ 30,000
C174/Unc	Wareley-cum-Tetworth	Drewels Lane / Tetworth Hill	Place to place	Carriageway repairs	-	-	£ 200,000
					£ 2,100,000	£ 1,443,000	£ 1,852,000

Footway Slurry Sealing - Funded from Carriageway & Footway Maintenance

Road Number	Parish/Town	Street	Location	Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Jon Clarke							
Unc	Alconbury Weston	Footpath 3	From Maple to Frummetry	Slurry seal footways	inc	-	-
Unc	Alconbury Weston	Footpath 3	From Beech End to Rusts Lane	Slurry seal footways	inc	-	-
Unc	Alconbury Weston	Globe Lane C108	From Old North Rd to Lark Way	Slurry seal footways	inc	-	-
Unc	Alconbury Weston	Tanglewood	From Vinegar Hill to end	Slurry seal footways	inc	-	-
Unc	Godmanchester	Linden Grove	From Orchard Way to end	Slurry seal footways	inc	-	-
Unc	Godmanchester	Orchard Way	From Cambridge St to end	Slurry seal footways	inc	-	-
Unc	Hemingford Grey	Pound Rd	From Church St to Marsh Lane	Slurry seal footways	inc	-	-
Unc	Hemingford Grey	Saddlers Way	Stepping Stones to end	Slurry seal footways	inc	-	-
Unc	Hemingford Grey	Stepping Stones	From Marsh Lane to end	Slurry seal footways	inc	-	-
Unc	Hemingford Grey	Weir Close	Weir Rd to the end	Slurry seal footways	inc	-	-
Unc	Hemingford Grey	Weir Rd	From Marsh Lane Stepping Stones	Slurry seal footways	inc	-	-
Unc	Huntingdon	Desborough Rd	From Sapley Rd to Main St	Slurry seal footways	inc	-	-
Unc	Huntingdon	Mayfield Rd	From Desborough Rd to Butts Grove Way	Slurry seal footways	inc	-	-
Unc	Huntingdon	Owl Way	From Sapley Rd to Main St	Slurry seal footways	inc	-	-
Unc	Huntingdon	Sallow Bush Rd	Oxmorre Estate Phase 1	Slurry seal footways	inc	-	-
Unc	Kimbolton	The Carnaby	From Carnaby to New Town	Slurry seal footways	inc	-	-
Unc	Offord Cluny	High St		Slurry seal footways	inc	-	-
Unc	Offord Darcy	Gravelly Rd	From High St	Slurry seal footways	inc	-	-
Unc	Offord Darcy	Offord Darcy High St	From Park St to Orchard Way	Slurry seal footways	inc	-	-
Unc	St Ives	Ansley Way	From Hil Rise through estate	Slurry seal footways	inc	-	-
Unc	St Ives	Constable Rd	Marley Rd to Marley Rd	Slurry seal footways	inc	-	-
Unc	Stukeley	Ermine St	B1043 From Lancaster Way Great Stukeley Opposite Church Rd	Slurry seal footways	inc	-	-
Unc	Yaxley	Lancaster Way	Mere View to Windsor Rd	Slurry seal footways	inc	-	-
Full programme to be identified for 2017/18					-	inc	
Full programme to be identified for 2018/19					-	-	inc

Surface Treatment Schemes - Funded from Carriageway & Footway Maintenance

Road Number	Parish/Town	Street	Location	Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Jon Clarke							
B660	Catworth	Station Road	Speed limit to Bustard Hill	Surface Dress	inc	-	-
Unc	Catworth	Church End	Through to Little Catworth	Surface Dress	inc	-	-
Unc	Eaton Socon	Monarch Road	Bushmead Rd to Duloe Rd	Gripfibre	inc	-	-
C168	Gt Staughton	Little Staughton Road	B645 to county boundary	Surface Dress	inc	-	-
Unc	Gt Staughton	The Town	All road	Surface Dress	inc	-	-
B645	Hail Weston	Kimbolton Road	A1 Crosshall to Pastures Farm	Surface Dress	inc	-	-
B660	Holme	Station Road	Speed limit to Yaxley Road	Surface Dress	inc	-	-
Unc	Huntingdon	Maple Drive	All road	Micro Asphalt	inc	-	-
B663	Keyston	Toll Bar Lane	A14 to Raunds Rd	Surface Dress	inc	-	-
C98	Morborne	Morborne Road	Folksworth Rd to Bullock Rd	Surface Dress	inc	-	-
A1123	Needingworth	Bypass	Bluntisham Rd to 5 Acres Farm	Surface Dress	inc	-	-
C106	Old Weston	Buckworth Road	Old Weston B660 to Brook Lodge junction	Surface Dress	inc	-	-
Unc	Sawtry	The Wheatsheaves	All road	Micro Asphalt	inc	-	-
Unc	Sawtry	Buckingham Way	All road	Micro Asphalt	inc	-	-
Unc	Sawtry	Stump Cross	All road	Micro Asphalt	inc	-	-
Unc	Sawtry	Stanesgate	All road	Micro Asphalt	inc	-	-
Unc	Sawtry	Tinkers Lane	All road	Micro Asphalt	inc	-	-
Unc	Sawtry	Tort Hill	All road	Micro Asphalt	inc	-	-
Unc	Sawtry	Ashdale Close	All road	Micro Asphalt	inc	-	-
Unc	Sawtry	Hill Close	All road	Micro Asphalt	inc	-	-
Unc	Sawtry	Papyrus Way	All road	Micro Asphalt	inc	-	-
Unc	Sawtry	Oakley Drive	All road	Micro Asphalt	inc	-	-
Unc	Sawtry	Woodfield Road	All road	Micro Asphalt	inc	-	-
Unc	Sawtry	Westfield Road	All road	Micro Asphalt	inc	-	-
B1480	St Neots	Cambridge Road	Stone Hill to A428	Surface Dress	inc	-	-
B1043	Stilton	Old North Road	B660 to roundabout	Surface Dress	inc	-	-
A15	Yaxley	London Road	Haddon turning to West of Traffic lights	Surface Dress	inc	-	-
C183	Yelling	High Street	Toseland through village to speed limit	Surface Dress	inc	-	-

Rights of Way

Maintaining the Rights of Way network

Road Number	Parish/Town	ROW	Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Emma Murden						
-	Brampton	FP12	Riverbank is eroding resulting in reduction of width for Ouse Valley Way. This is starting to compromise safety of contractors using mowing equipment and will ultimately result in loss of footpath. Hedge needs removing (with landowners consent) or piling installing along riverbank.	£ 10,000	-	-
-	Brampton	FP13	Riverbank is eroding resulting in reduction of width for Ouse Valley Way. This is starting to compromise safety of contractors using mowing equipment and will ultimately result in loss of footpath. Hedge needs removing (with landowners consent) or piling installing along riverbank.	£ 10,000	-	-
-	Ellington	BR4	Scrub clearance through wooded sections 280+100m. Also drainage works past pond in West Wood.	£ 3,000	-	-
-	Abbotsley	BR1	Fill compressions and level ruts south of Footpath 5 to road	£ 3,000	-	-
-	Various	Routes to be identified		-	£ 11,000	£ 24,334
				£ 26,000	£ 11,000	£ 24,334

Bridge Strengthening

Road Number	Parish/Town	Street	Location	Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Gareth Guest							
B1040	Ramsey	Great Whyte culvert	Along Great Whyte, near to clock tower	Complete strengthening brick arch culvert	£ 29,000	-	-
C121	St Ives	St Ives Flood Arches	London Road over River Great Ouse	Brick arch and parapet repairs to grade 2* listed viaduct	£ 417,000	-	-
C121	Fenstanton	Turnpike Bridge	High Street nr PH	Replace substandard weak bridge	-	-	£ 764,000
B660	Glatton	Glatton Bridge	Infield Road	Arch strengthening to substandard weak bridge	-	-	£ 150,000
					£ 446,000	£ -	£ 914,000

Traffic Signal Replacement

Road Number	Parish/Town	Street	Location	Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Richard Ling							
B1514	Huntingdon	Ring Road	Hartford Road, at Fire Station	Refurbish signals at junction	£ 75,000	-	-
B1514	Huntingdon	Ring Road	The Avenue, Town Bridge	Refurbish signals at crossing	£ 82,500	-	-
Unc	St Ives	Ramsey Road	Near Kings Hedges / Chestnut Road	Refurbish signals at crossing	£ 47,000	-	-
B1514	Huntingdon	Hartford Road	At Desborough Road	Refurbish signals at junction	-	-	£ 150,000
					£ 204,500	£ -	£ 150,000

South Cambridgeshire

South Cambridgeshire Works Programme

Local Highway Improvements (Includes Accessibility & Rights of Way)

Road Number	Parish/Town	Street	Location	Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Andy Preston							
Schemes to be identified for 2016/17 - following HCI committee in March 2016					£ 94,376	-	-
Schemes to be identified for 2017/18					-	£ 94,376	-
Schemes to be identified for 2018/19					-	-	£ 94,376
Contact Officer: Emma Murden							
Road Number	Parish/Town	ROW	Works		Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
-	Meldreth	FP4	Replacement of remaining stiles to allow greater access		£ 3,000	-	-
-	Conington	BR4	Reconfigure and replace gates at either end of bridge. Improve ground levels either side of bridge. Work with landowner to improve access from road		£ 5,000	-	-
-	Croydon	FP11	Install two kissing gates, clear scrub and make good surface		£ 3,000	-	-
-	Bourn	FP21	Build up ground levels with suitable hard material to allow surface water to flow to Brook along 250 metre length		£ 6,000	-	-
-	Haslingfield	FP15	Scope FP upgrade to BR round quarry raised with CEMEX - concerns re fence, width and edge proximity 980m		-	£ 25,000	-
-	Heydon	FP21	Wet surface on hillside to improve it requires five French drains and type one material imported (180m).		-	-	£ 10,000
-	Horseheath	FP7	Surface improvements to make good ground		-	-	£ 2,000
-	Papworth Everard	FP4	Continuation of surfacing (300m) to allow buggy access to SSSI wood.		-	-	£ 2,000
-	Stow cum Quy	BR5	Surface works to improve drainage of wet areas at southern end and making good surface		-	-	£ 4,000
					£ 111,376	£ 119,376	£ 112,376

Safety Schemes

To be invested in road safety engineering work at locations where there is strong evidence of a significantly high risk of injury crashes

Road Number	Parish/Town	Street	Location	Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Amanda Mays							
A10	Shepreth	Melbourn Bypass	At Frog End crossroads	Scheme construction	£ 113,000	-	-
					£ 113,000	£ -	£ -

Delivering Transport Plan Aims & Cambridgeshire Sustainable Transport Improvements

Supporting the delivery of Transport Strategies and Market Town Transport Strategies to help improve accessibility and mitigate the impacts of growth

Road Number	Parish/Town	Street	Location	Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer:							
LTP Schemes to be identified for 2016/17							
B1049	Histon / Impington	The Green	At Signals	Improvements to junction at signals	£ 135,000	-	-
B1049	Histon / Impington	Cambridge Road	At approach to A14 interchange	Improvements to access to roundabout	£ 85,000	-	-
B1050	Bar Hill / Longstanton	Hattons Road	Link from Bar Hill to Longstanton	Completion of footway/cycleway	£ 370,000	£ 336,000	£ 221,000
A1307	Babraham			Install cycling infrastructure	£ 300,000	-	-
					-	-	-
					-	-	-
					-	-	-
					£ 890,000	£ 336,000	£ 221,000

Carriageway & Footway Maintenance including Cycle Paths

Road Number	Parish/Town	Street	Location	Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Andy Preston							
Unc	Harston	Queens Close	Off London Road	Resurface footways	£ 41,000	-	-
Unc	Sawston	Springfield Road	Includes Granta Road and Meadowfield	Resurface footways	£ 69,000	-	-
Unc	Comberton	Bush Close	Worst sections only	Resurface footways	£ 64,000	-	-
Unc	Guilden Morden	Cannon Close	All of cul de sac	Resurface footways	£ 28,000	-	-
Unc	Milton	Fen Road	From level crossing to A14	Replace /install drainage system	£ 38,000	-	-
C231	Little Wilbraham	Six Mile Bottom Road	On approaches to underpass	Install new gullies and soakaways	£ 34,000	-	-
Unc	Steeple Morden	The Green	Off Litlington Road	Replace/upgrade drianage system	£ 34,000	-	-
C284	Duxford	Moorfield Road	Village section	Replace/upgrade drianage system	£ 28,000	-	-
Unc	Fowlmere	Ryecroft Lane	In village	Replace/upgrade drianage system	£ 28,000	-	-
C240	Bartlow	Ashden Road	From Hadstock Road to County Boundary	Install new drainage system	£ 40,000	-	-
Unc	Swavesey	Blackhorse Lane	Outside 3 rose cottage	New drainage system	£ 35,000	-	-
Unc	Swavesey	Gibraltar lane	Middle Watch to School Lane	Replace /install drainage system	£ 40,000	-	-
Unc	Oakington	Orchard Way	Nr 15 Orchard Way	New drainage system	£ 82,000	-	-
A505	Whittlesford / Duxford		Railway bridge to A1301- Phase 1	Carriageway resurfacing	£ 320,000	-	-
A505	Thriplow	Newmarket Road	Near Heath Farm	Carriageway resurfacing	£ 300,000	-	-
C200	Coton	Grantchester Road	Pt Roundabout, slip road and overbridge (M11)	Carriageway resurfacing	£ 115,000	-	-
Various	Various	A428 / A1198 / A603	6 no. roundabouts along A roads	Carriageway crack sealing / joint repairs	£ 100,000	-	-
Unc	Willingham	Wilford Furlong	Worst sections only	Resurface footways	-	£ 90,000	-
B1050	Willingham	Shelford Road	From A1123 towards village	Recycle carriageway*provisional estimate	-	£ 1,400,000	-
A505	Whittlesford / Duxford		Railway bridge towards M11 - Phase 2	Carriageway resurfacing	-	£ 250,000	-
A1307	Linton	Cambridge Road	Outside Daleheads Food, Eastbound dual carriageway - worst section only	Carriageway resurfacing	-	£ 100,000	-
A1307	Babraham	Cambridge Road	Outside the Granary to The Farm House	Carriageway resurfacing	-	£ 180,000	-
C267	Little Chishill	Little Chishill Road	From May Street to Little Chishill - worst sections only	Carriageway resurfacing	-	£ 50,000	-

B1050	Bar Hill	From Bar Hill roundabout to Bridge	Bar Hill intersection	Carriageway resurfacing	-	£ 120,000	-
Unc	Cottenham	Coolidge Gardens	Off Beach Road	Carriageway resurfacing	-	£ 75,000	-
B1042	Croydon to Tadlow	Lower Road	From A1198 Ermine way to Tadlow	Carriageway resurfacing	-	£ 70,000	-
Unc	Longstanton	Ladywalk/Brookfield Drive	All estate off High Street	Resurface footways	-	-	£ 72,000
A1198	Caxton	Ermine Street / Royston Rd	2 sections from A428	Carriageway resurfacing	-	-	£ 220,000
C194	Madingly	The Avenue	From Madingly towards A14	Carriageway resurfacing/reshaping	-	-	£ 120,000
C259	Barton	Haslingford Road	From A603 to village speed limit	Carriageway resurfacing	-	-	£ 100,000
A10	Hauxton/Harston	Cambridge Road	M11 to London Road, Harston	Carriageway resurfacing	-	-	£ 980,000
B1040	Eltisley	Croxton Raod	Fromm A428	Carriageway resurfacing	-	-	£ 288,000
					£ 1,396,000	£ 2,335,000	£ 1,780,000

Footway Slurry Sealing - Funded from Carriageway & Footway Maintenance

Road Number	Parish/Town	Street	Location	Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Jon Clarke							
Unc	Milton	Benet Close	Cambridge Rd to end	Slurry seal footways	inc	-	-
Unc	Over	Chapmans Way	All	Slurry seal footways	inc	-	-
Unc	Over	Highpiece Cres		Slurry seal footways	inc	-	-
Unc	Teversham	Fulbourn Close	Church Rd to the end	Slurry seal footways	inc	-	-
Full programme to be identified for 2017/18					-	inc	-
Full programme to be identified for 2018/19					-	-	inc

Carriageway Recycling process - Funded from Carriageway & Footway Maintenance

Road Number	Parish/Town	Street	Location	Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Jon Clarke							
Unc	Toft	Miller's Rd	All	Carriageway Retread	inc	-	-
Unc	Milton	Fen Rd	Last house to river	Carriageway Retread	inc	-	-
Unc	Gamlingay		From Hatley Rd to Long Lane	Carriageway Retread	inc	-	-
Unc	Waterbeach	Chittering Drove	School Lane to end	Carriageway Retread	inc	-	-
Unc	Waterbeach	Long Drove	Bannold Rd to Clay Bridge	Carriageway Retread	inc	-	-
Full programme to be identified for 2017/18					-	inc	-
Full programme to be identified for 2018/19					-	-	inc

Surface Treatment Schemes - Funded from Carriageway & Footway Maintenance

Road Number	Parish/Town	Street	Location	Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Jon Clarke							
C269	Melbourn	Station Road	Station Rd, Meldreth to High Street	Micro Asphalt	inc	-	-
C284	Whittlesford	Duxford Road	Royston Rd to Church Lane	Surface Dress	inc	-	-
C261	Fowlmere	Shepreth Road	A10 to High Street	Surface Dress	inc	-	-
Unc	Sawston	Babraham Road	Cambridge Rd to speed limit	Surface Dress	inc	-	-
Unc	Fowlmere	Fowlmere Road	Cambridge Rd to Shepreth Rd	Surface Dress	inc	-	-

Unc	Great Shelford	Granhams Road	From Cambridge Road	Gripfibre	inc	-	-
Unc	Sawston	Dale Way	All road	Micro Asphalt	inc	-	-
Unc	Great Shelford	Buristead Road	All road	Micro Asphalt	inc	-	-
Unc	Cottenham	Harlstones Road	Inc Lyles and estate	Micro Asphalt	inc	-	-
Unc	Impington	Villa Road	inc The Crescent/South Rd and estate	Micro Asphalt	inc	-	-
C190	Cottenham	Beach Road	Cottenham speed limit to Landbeach junction	Surface Dress	inc	-	-
C193	Dry Drayton	Scotland Road	Scotland Farm to Dry Drayton	Surface Dress	inc	-	-
C236	Fulbourn	Balsham Road	Dogets Lane to Carter Bridge	Surface Dress	inc	-	-
Unc	Linton	Symonds Lane	All road	inc	inc	-	-
Unc	Linton / Hildersham	Back Road	From Hildersham cross roads to Linton	Surface Dress	inc	-	-
Unc	Balsham	Mays Avenue	All road	Micro Asphalt	inc	-	-
B1052	Linton	The Grip		Surface Dress	inc	-	-
Unc	Linton	The Grip	All road	Micro Asphalt	inc	-	-
Unc	Landbeach	Spaldings Lane	Cockfen Lane to Green End	Micro Asphalt	inc	-	-
Unc	Stow-Cum-Quy	Herrings Close	All road	Micro Asphalt	inc	-	-
C283	Hardwick	St Neots Road	Madingly Mulch to roundabout nr. Childerly	Gripfibre	inc	-	-
C199	Hardwick	Cambridge Road	St Neots Rd to Comberton Rd	Surface Dress	inc	-	-
C271	Bassingbourn	The Causeway	A1198 to school	Surface Dress	inc	-	-
C179	Gamlingay	Everton Road	Potton Rd to county boundary	Surface Dress	inc	-	-
Unc	Gamlingay	St Mary's	All road	Micro Asphalt	inc	-	-

Bridge Strengthening

Road Number	Parish/Town	Street	Location	Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Gareth Guest							
A505	Whittlesford	Whittlesford rail bridge	Bridge over Cambridge to London Liverpool Street line	Parapets / Edge beam replacement / refurbishment	£ 1,200,000	-	-
C204	Histon	Park Lane culvert	Park Lane	Replace sub standard weak bridge (improve flood capacity)	-	-	£ 600,000
					£ 1,200,000	£ -	£ 600,000

Traffic Signal Replacement

Road Number	Parish/Town	Street	Location	Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Richard Ling							
A1301	Great Shelford	London Rd	At Station Road junction	Refurbish signals at junction	£ 155,000	-	-
B1049	Impington	Bridge Road	At Cambridge Road	Refurbish signals at junction	-	£ 70,000	-
C249	Sawston	Cambridge Road	At New Road	Refurbish signals at junction	-	-	£ 200,000
B1047	Fen Ditton	Horningsea Road	Near High Ditch Road	Refurbish signals at crossing	-	-	£ 52,000
Unc	Melbourn	High Street	At Station Road junction	Refurbish signals at junction	-	-	£ 158,000
					£ 155,000	£ 70,000	£ 410,000

Rights of Way

Maintaining the Rights of Way network

Road Number	Parish/Town	ROW	Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Emma Murden						
-	Boxworth	BY8	Repair damaged surface and preparing for Traffic Restriction	£ 12,000	-	-
-	Castle Camps	BY7	Install French Drains and clear drainage channels removing scrub holding back run-off, import materials to raise ground levels and fill ruts	£ 12,000	-	-
-	Croydon	FP12	Clear scrub and level ground	£ 1,000	-	-
-	Linton	BR25	1120 metres of scrub clearance from road to cross field section to allow horse riders to use. NB. Sections will need clearing by hand.	£ 4,000	-	-
-	Guilden Morden	FP15	Cut back scrub to boundary fencing	£ 1,000	-	-
-	Guilden Morden	BY50	Repair damage surface caused by ruts and clear scrub to the sides	£ 4,000	-	-
-	Great Gransden	FP7	Waterlogged footpath needs draining to drain next to Eltisley Road - approximately 130 metres of drainage and scrub clearance required. Firm up surface at the same time.	-	£ 8,000	-
-	Heydon	BR9	Surface and drainage works (300m) east of Fowlmere Road. Working in partnership with landowner & PC	-	£ 9,000	-
-	Guilden Morden	BY49	Fill ruts with road planings along 920 metres length	-	£ 13,900	-
-	Linton	BR20	Drainage works to resolve current spring erosion to surface	-	£ 2,000	-
-	Linton	BR20	Hydrological survey to assess future proofing from water damage from rising springs	-	£ 4,000	-
-	Linton	BR28	Create ramp up highway bank and clear hedge to allow access	-	£ 10,000	-
-	Fen Ditton	FP8	Clear scrub back to boundary fencing and between drain edge to Highway Boundary Markers	-	£ 2,500	-
-	Fen Drayton	BR6	Clear overhanging side scrub	-	£ 1,600	-
-	Great Abington	FP3	Scrub clearance along either side of footpath for 200 metres	-	£ 1,000	-
-	Great & Little Eversden	BR9	Repair surface damage on hill side caused by water erosion and install drains then fill compressions on top of hill	-	£ 15,000	-
-	Histon	BR5	Overgrowth spoiling the cut access	-	-	£ 2,000
-	Kingston	BY1	Porter's Way - clear scrub and manage dead elms in verge - 1,400 metres on both sides	-	-	£ 7,000
-	Longstantonn	BR10	Clear scrub back to boundary drain and hedgerow, 890 metres	-	-	£ 3,000
-	Melbourn	BY19	Scrub clearance along entire route cutting back to boundaries	-	-	£ 2,000
-	Over	BR23	Repair ruts, cut back vegetation to sides and install gates to restrict vehicular access	-	-	£ 7,500
-	Swavesey	BR5	Scrub clearance along top of bank to clear access for horse riders	-	-	£ 2,000
-	Toft	FP1	Clear 140 metres of scrub so that people avoid using field	-	-	£ 1,500
-	Tadlow	FP16	5m wide track overgrown with scrub from hedge on eastern boundary.	-	-	£ 2,000
				£ 34,000	£ 67,000	£ 27,000

Countywide

Countywide Works Programme

Air Quality Monitoring

Funding towards supporting air quality monitoring work in relation to the road network with local authority partners across the County

Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Edward Cheng			
Contribution to funding for analysis of monitoring outputs and further research	£ 5,000	£ 5,000	£ 5,000
Air Quality continuous monitoring	£ 9,000	£ 9,000	£ 9,000
Contribution to planning and development of measures required to improve Air Quality in AQMAs	£ 9,000	£ 6,000	£ 6,000
	£ 23,000	£ 20,000	£ 20,000

Major Scheme Development

Early development of schemes and provision of new infrastructure

Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Brian Stinton			
Early development of major scheme work, including staff costs	£ 400,000	£ 400,000	£ 400,000
	£ 400,000	£ 400,000	£ 400,000

Local Highway Improvements (Includes Accessibility & Rights of Way)

Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Sonia Hansen			
Accessibility - to invest in minor improvements to enable increased access for vulnerable users	£ 15,000	£ 15,000	£ 15,000
Contact Officer: Emma Murden			
Improvements to finger signs - Working with partners countywide to produce more detailed descriptive signs, builds confidence and encourages use of paths contributing to health improvement and local businesses	£ 20,000	-	-
	£ 35,000	£ 15,000	£ 15,000

Safety Schemes

To be invested in road safety engineering work at locations where there is strong evidence of a significantly high risk of injury crashes

Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Amanda Mays			
Countywide minor improvements / design for future schemes	£ 157,000	£ 144,000	£ 144,000
Countywide - Various Primary routes to be confirmed - Route remedial study and implementation	£ 100,000	£ 250,000	£ 50,000
Countywide- Various Rural bends to be prioritised - Rural bend remedial measures, investigation on sites including B1040 - Bury to Warboys, B1411 - Ely Road, Little Downham & C134 - Branch Bank, nr. Clayway Farm	£ 200,000	£ 200,000	£ 100,000
	£ 457,000	£ 594,000	£ 294,000

Strategy Development & Integrated Transport Schemes

Resources to support the development of transport strategies, policies and to progress feasibility work and early scheme development.

Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Jeremy Smith			
Staff management costs and strategy development costs	£ 345,000	£ 345,000	£ 345,000
	£ 345,000	£ 345,000	£ 345,000

Delivering Transport Plan Aims & Cambridgeshire Sustainable Transport Improvements

Supporting the delivery of Transport Strategies and Market Town Transport Strategies to help improve accessibility and mitigate the impacts of growth

Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Transport Strategy improvements to be confirmed	£ 868,000	£ 868,000	£ 868,000
Sustainable Transport improvements to be confirmed	£ 383,000	£ 386,000	£ 386,000
Contact Officer: Mike Davies			
Minor walking and cycling improvements, and to fund partnership projects for instance with rail operators and District Councils	£ 20,000	£ 20,000	£ 20,000
Contact Officer: Sonia Hansen			
Support parking management review and resulting measures	£ 50,000	£ 50,000	£ 50,000
Contact Officer: Paul Nelson			
Traveline development and maintenance – local authority contribution to national service	£ 20,000	£ 20,000	£ 20,000
Small scale bus stop facility improvements	£ 5,000	£ 5,000	£ 5,000
	£ 1,346,000	£ 1,349,000	£ 1,349,000

Carriageway & Footway Maintenance including Cycle Paths

Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Emma Murden			
Countywide capitalised road patching	£ 1,040,000	£ 1,040,000	£ 1,040,000
Locally determined minor capital schemes	£ 650,000	£ 650,000	£ 600,000
Contact Officer: Jonathan Clarke			
Countywide Surface Treatment programme - schemes for 2015/16 listed under District/City areas. Schemes for 2016/17 and 2017/18 to be confirmed	£ 4,200,000	£ 4,200,000	£ 4,000,000
Preparation for surface treatment schemes, as above	£ 1,000,000	£ 1,000,000	£ 900,000
Countywide Retread programme - schemes for 2015/16 listed under District/City areas. Full programme for 2016/17 and 2017/18 to be confirmed	£ 1,300,000	£ 1,200,000	£ 1,000,000
Countywide safety fence /renewals - schemes to be prioritised in year. Full programme for 2016/17 and 2017/18 to be confirmed	£ 250,000	£ 200,000	£ 200,000
Countywide Footway slurry seal programme - schemes for 2015/16 listed under District/City areas. Full programme for 2016/17 and 2017/18 to be confirmed	£ 600,000	£ 500,000	£ 450,000
Contact Officer: Andy Preston / Barry Wylie			
Investigation and design for future schemes	£ 280,000	£ 260,000	£ 260,000
Drainage schemes to be identified	£ -	£ 683,000	£ 900,000
	£ 9,320,000	£ 9,733,000	£ 9,350,000

Rights of Way

Maintaining the Rights of Way network

Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Gareth Guest			
Fund to repair, replace and upgrade bridges as a result of inspections	£ 40,000	£ 40,000	£ 40,000
	£ 40,000	£ 40,000	£ 40,000

Street Lighting

Budget to implement the Street Lighting Policy changes made by Cabinet in January 2013 to lessen the impact of permanently removing streetlights upon communities.

Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Alan Hitch			
Various Countywide locations to lessen impact of removed columns	£ 35,000	-	-
	£ 35,000	-	-

Bridge Strengthening

Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Gareth Guest			
Design for future years schemes & capitalised minor improvements	£ 450,000	£ 450,000	£ 450,000
	£ 450,000	£ 450,000	£ 450,000

Traffic Signal Replacement

Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Richard Ling			
Design for future years schemes	£ 20,000	£ 20,000	£ 20,000
Stratos system development for UTC / RMS	£ 30,000	£ -	£ -
	£ 50,000	£ 20,000	£ 20,000

Smarter Travel Management - Integrated Highway Management Centre

The Integrated Highways Management Centre(IHMC) collects, processes and shares real time travel information to local residents, businesses and communities within Cambridgeshire. In emergency situations the IHMC provides information to ensure that the impact on our transport network is mitigated and managed.

Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Sonia Hansen			
Expand our existing Intelligent Transport Systems to provide further integration in delivering transport information to the public and our partners. Provide new facilities into the IHMC including additional CCTV coverage, variable message signs (VMS) and other technology to better inform the public on our highway network conditions	£ 195,000	£ 200,000	£ 200,000
	£ 195,000	£ 200,000	£ 200,000

Smarter Travel Management -Real Time Bus Information

Provision of real time passenger information for the bus network.

Works	Budget 2016/17 £	Budget 2017/18 £	Budget 2018/19 £
Contact Officer: Sonia Hansen			
Add further displays to areas of key footfall and other strategic use, add or replace bus kit as fleets change and invest further in more direct channelling of information to users	£ 155,000	£ 165,000	£ 165,000
	£ 155,000	£ 165,000	£ 165,000