

# CAMBRIDGESHIRE SCHOOLS FORUM



**Wednesday, 13 December 2023**

**Democratic and Members' Services**  
Emma Duncan  
Service Director: Legal and Governance

**10:00**

New Shire Hall  
Alconbury Weald  
Huntingdon  
PE28 4YE

**Virtual meeting**  
**[Venue Address]**

## **AGENDA**

**Open to Public and Press**

- |    |  |         |
|----|--|---------|
| 1. | Apologies for absence and declarations of interest |         |
| 2. | Schools Forum Minutes - 3 November 2023            | 3 - 8   |
| 3. | Schools Budget Setting 2024-25 - December 2023     | 9 - 20  |
| 4. | Special Education Needs (SEND) Update<br>To follow |         |
| 5. | Schools Forum Agenda Plan - December 2023          | 21 - 22 |

Meetings of the Schools Forum will be held virtually for Committee members and for members of the public who wish to participate. These meetings will held via Zoom and Microsoft Teams (for confidential or exempt items). For more information please contact the clerk for the meeting (details provided above).

Clerk Name:	Tamar Oviatt-Ham
Clerk Telephone:	01223 715668
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## Cambridgeshire Schools Forum - Minutes

Date: Friday 3 November 2023

Time: 2:00pm – 3.30pm

Venue: New Shire Hall, Alconbury

Present:

Maintained Primary - Nicki Brown and Sasha Howard

Maintained Special Schools - Joanne Hardwick

Trade Unions - Helen Brook

Academy Sector Appointments - Susannah Connell, Jon Culpin (Chair), Richard Spencer (Vice Chair), Adrian Ball, Christopher Bennett, Ryan Kelsall, Richard Scott and Peter Law

Cambridgeshire County Council - Councillors Michael Atkins, Claire Daunton (virtual), and Simone Taylor (virtual)

Officers - Jonathan Lewis: Service Director Education, Martin Wade: Strategic Finance Officer, Tamar Oviatt-Ham: Democratic Services Officer

### 50. Appointment of Chair

It was resolved unanimously to re-elect Jon Culpin as Chair for the Schools Forum for the municipal year 2023-2024.

### 51. Appointment of Vice-Chair

It was resolved unanimously to appoint Richard Spencer as Vice-Chair for the municipal year 2023-2024.

### 52. Apologies for Absence and Declarations of Interest

Apologies were received from Mark Vickers, Nadine Gooding-Hébert, Karen Scott, Carin Taylor and Duncan Ramsey.

Jon Culpin, Richard Scott and Susannah Connell declared non-pecuniary interests in relation to Minute 56: School Budget Setting, as they represented schools in receipt of Growth Funding. Peter Law declared a non-pecuniary interest as a Trustee for Red Balloon, a school in Cambridge.

### 53. Schools Forum Minutes – 14 July 2023

The minutes of the meeting held on 14 July were approved as a correct record.

In terms of Early Years and Child Care entitlement, information had been issued about the wraparound provision, and more clarification was awaited around the extension from 18 months to 4 years.

There were no outstanding actions on the action log.

It was resolved:

to approve the minutes of the meeting held on 14 July as a correct record, and note the Action Log.

### 54. Schools Forum - Update on Appointments

Schools Forum noted the new appointments and outstanding vacancies, as set out in the report. It was noted that a Maintained Schools representative had recently been identified and would be in attendance at future meetings.

It was resolved unanimously to:

note the new appointments outlined in section 3.1 of the report.

### 55. Schools Forum - Update to Constitution

Members considered a report outlining recent updates to the Schools Forum Constitution. They noted the updated information on the nomination and election of School Members, on election processes for each Non-School Member and for Academy representatives, and other minor changes.

On the appointment of Academy representatives, the Chair advised that he would report the process by which Academy representatives were chosen to the new Cambridgeshire CEOs Forum.

It was resolved unanimously to:

note the updates to the Schools Forum Constitution in section 2.1 of the report.

## 56. Schools Budget Setting 2024-25

The Schools Forum received a presentation that outlined the 2023-24 Schools Budget setting process, which was based upon national budget allocations and 2022-23 pupil numbers. The presentation covered:

- 2024/25 Dedicated Schools Grant (DSG) Funding arrangements
- Illustrative Budget Modelling (Primary and Secondary)
- Notional SEN/High Needs Contingency
- Central School Services Block
- Retained Funding and De-Delegations (Maintained Primary only)
- Growth Funding/Falling Rolls Funding
- Next Steps

Individual members raised the following points in relation to the overall settlement and the DSG Funding arrangements:

- asked how the National Funding Formula (NFF) and other factors compared with statistical neighbours? Officers explained that because each authority was required to move 10% closer to the NFF, all authorities were gradually becoming more aligned. Last year was the first time local authorities had to use a defined set of factors, with a minimum and maximum range, and there was now less flexibility e.g. around Free School Meals (FSM) and Income Deprivation Affecting Children Index (IDACI). In terms of formula changes, the only real change was to the split site factor, and there was only two schools in the county that was affected by that change;
- noted Cambridgeshire was 136<sup>th</sup> in the 2024-25 Provisional Rankings, and that it would take many years to reach median. Officers agreed, commenting that it was a slow process because of protection factors only changing incrementally. The key issue would be when the move was made to a completely national formula, but there were still currently transitional elements. The increase in pupil numbers for secondary, where the unit values were higher, would effectively artificially elevate Cambridgeshire;
- asked how the Local Authority had responded to the DfE error, and whether there had been any challenge by the Local Authority. Officers confirmed that they were still trying to understand the implications at an individual school level. The Local Authority was working with the LGA and other authorities to make a collective representation;
- noted the very poor increase in SEND, which was particularly concerning given the pressures faced in this area.

Individual members raised the following points in relation to High Needs Block transfer:

- commented that the safety valve work had been invaluable, but having to request the Secretary of State for permission to remove more funding from schools to prop up the historically shameful funding over the high needs block was a perverse situation;
- commented that whilst applauding the work locally, he struggled to see how the work being undertaken aligned with rapid increase in EHCPs. The only response nationally had been to take money from schools or for local authorities to request more funding, it was not a response which reflected the rapid growth in EHCPs, and this put both the local authority and schools in a difficult position;
- observed that schools, the Local Authority and the Schools Forum had no control over these issues, but it would be helpful to identify what could be measured, so Value For Money could be identified in KPIs to show schools the direction was right. Officers responded that there had been a 24% increase in EHCPs, and outlined the progress that was being made in terms of increased specialist provision, more special school provision, and more support to schools in this area and in assessment. Officers committed to bringing back a more detailed report on this to the next Forum meeting;
- commented that Out of County placements were also a significant cost, and any progress in reducing Out of County placements would be very helpful. Officers outlined some of the work being undertaken including the “increasing independence” workstream, reviewing high cost placements;
- noted that the Local Authority needed to come up with innovative ideas to address these issues, but Cambridgeshire had never been funded enough for its SEND pupils, and was failing those pupils due to the lack of funding. The 1% uplift was insufficient and the whole situation was immoral. She suggested that MPs and opposition candidates needed to be lobbied. Officers confirmed they had regular discussions with MPs on the challenges of SEND, but the resources were not available nationally as priorities were elsewhere. Officers would support any decision by the Forum to contact MPs directly on these issues;
- expressed disappointment about the High Needs Block settlement, and commented that the wider context of intersectional disadvantage needed to be taken into account, e.g. the overlap with health and social care;
- highlighted the recruitment and retention challenges, and observed that colleagues were leaving the sector because of the inadequate provision for the most vulnerable children, and how SEND children were being failed every day.

Concluding, the Chair commented that he would like to invite CPH and CSH to the next meeting on progress being made with the safety valve. Whilst the detail of high needs provision was not within the remit of the Forum, it was the Forum’s role to examine the Value For Money issues, i.e. whether the safety

valve was working. Cambridgeshire was part of F40 group which challenges and raises questions with the DfE, and he suggested that MPs and Ministers should be invited to Forum, along with the DfE Regional Director to either the December or January Schools Forum meeting. Action required.

#### Central School Services Block

There were no Forum member comments or questions on recommendations (c) to (e).

#### Education Functions and De-Delegations – Maintained Primary Representatives only

It was confirmed that this area would be considered in detail at the next meeting.

#### Individual members raised the following points in relation to Growth/Falling Rolls Fund

- asked if funding was only released if the SCAP data demonstrated a need in the individual school or the district? It was confirmed that funding was based on the individual school. The member observed that the reliability of SCAP data was an issue. The funding was predicated on SCAP forecasts for individual schools. Officers outlined the complexities of SCAP and forecasting, and the census data was essential in order to plan and challenge appropriately.
- noted that in terms of total potential eligibility, based on early analysis, there were very few schools which would have the requisite increase over the next 3-5 years. Whilst it was a complex picture, demographic forecasts would be critical, acknowledging that there was greater mobility of families between schools than previously;
- asked if there was a clawback mechanism. Officers confirmed if the criteria was not met, the funding would effectively go back into the Schools Block allocation, in the same way that the Great Gidding closure had done. The decision from the Forum would be important in this regard.

The Forum noted the next steps and timescales. It was unclear when the next iterations of the budget would be available, but Forum members would be kept updated.

It was resolved unanimously to:

#### **Funding Formula**

- a) comment on the proposed LA approach for the Cambridgeshire Schools Funding Formula for 2024/25.

#### **High Needs Block Transfer**

- b) vote on the approval of a block transfer between the Schools Block and High Needs Block of 1% - (circa £4.78m – actual amount to be confirmed on receipt of final DSG allocations and subject to SoS approval).

#### **Central School Services Block**

- c) approve the continuation of the £467k to support the Admissions Service.
- d) approve the continuation of the £3k to support the servicing of Schools Forum.
- e) note the proposed budgets for the national copyright licence arrangements and retained duties funding. Final figures will be presented at the January meeting of Schools Forum.

#### **Education Functions and De-Delegations – Maintained Primary Representatives only**

- f) note the proposed retained funding and de-delegations to be approved at the December meeting.

#### **Growth Funding and New Schools**

- g) note and comment on the proposed changes to the Growth Funding amounts to apply to 2024/25.
- h) note the proposed variation to pupil numbers. Final numbers will be presented to Schools Forum in January.
- i) note and comments on the potential implementation of a Falling Rolls Fund for 2024/25.

### **57. Agenda Plan**

Members noted the Agenda Plan. It was suggested that the next meeting could take place in person, dependent on the availability of meeting space.

**Chair**



## Schools Budget Setting 2024-25

To: Schools Forum

Meeting Date: 13 December 2023

From: Jonathan Lewis – Service Director: Education  
Martin Wade – Strategic Finance Manager

Recommendations: **Education Functions and De-Delegations – Maintained Primary only**

- a) Maintained Primary School representatives on Schools Forum are asked to approve:
  - i. the continued retention of £10 per pupil from maintained schools for services specifically provided to maintained schools.
  - ii. the continuation of the de-delegation in respect of Contingency.
  - iii. the continuation of the de-delegation in respect of Free School Meals Eligibility.
  - iv. the continuation of the de-delegation in respect of Maternity and Paternity Cover.
  - v. the continuation of the de-delegation in respect of Trade Union Facilities Time.

**Growth Funding and New Schools**

- b) Schools Forum are asked to comment on the proposed approach for Growth and Falling rolls funding.
- c) Schools Forum are asked to approve the proposed Growth Funding policy (Appendix 4) to apply to 2024/25 only.
- d) Schools Forum are asked to note the proposed variations to pupil numbers.

Officer contact:

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## 1. Background

- 1.1 The presentation (**Appendix 1**) accompanying this report provides information to support the 2024-25 Schools budget setting process and will cover the following areas:
- 2024-25 DSG Funding Arrangements
  - Retained Funding and De-Delegations (Maintained Primary only)
  - Pupil Numbers – **Appendix 2** provides a comparison of pupil numbers between the October 2022 and October 2023 census points.
  - Growth and Falling Rolls Funding - **Appendix 3** is the draft Growth Fund policy to be applied in 2024-25, and **Appendix 4** provides analysis of the proposed funding route for growth.
  - Next Steps
- 1.2 During the presentation by Officers, Members of Schools Forum will have opportunity to ask questions. Schools Forum will then be asked to comment / vote on the recommendations as required. As in previous years some items will necessitate final updates and/or decisions at the January meeting once further detail has been published.
- 1.3 The table on the following pages shows the main decision making powers and responsibilities for items relevant at this meeting (other powers such as decisions in respect of deficits, contracts and changes to the Scheme of Financial Management do not apply to the items covered above.)

## Schools Forum Roles and Responsibilities

Function	Local education authority	Schools forum	DfE role
<b>Formula change (including redistributions)</b>	Proposes and decides	<b>Must be consulted</b>	Checks for compliance with regulations
<b>Movement of up to 0.5% from the schools block to other blocks</b>	Proposes	<b>Decides</b>	Adjudicates where schools forum does not agree local authority proposal
<b>Minimum funding guarantee (MFG)</b>	Proposes any exclusions from MFG for application to DfE	<b>Gives a view</b>	Approval to application for exclusions
<b>De-delegation for mainstream maintained schools</b>	Proposes	<b>Maintained primary and secondary school member representatives</b>	Will adjudicate where schools forum does not agree local authority proposal
<b>General Duties for maintained schools - Contribution to responsibilities that local authorities hold for maintained schools</b>	Proposes	<b>Would be decided by the relevant maintained school members (primary, secondary, special and PRU).</b>	Adjudicates where schools forum does not agree local authority proposal
<b>Central spend on and the criteria for allocating funding from:</b> <ul style="list-style-type: none"> <li>Growth - pre-16 pupils, including new schools set up to meet basic need, whether maintained or academy</li> </ul>	Proposes	<b>Decides</b>	Adjudicates where schools forum does not agree local authority proposal

<ul style="list-style-type: none"> <li>Falling rolls - funding for good or outstanding schools with where growth in pupil numbers is expected within three years</li> </ul>			
<b>Central spend on:</b> <ul style="list-style-type: none"> <li>early years block provision funding to enable all schools to meet the infant class size requirement</li> <li>back-pay for equal pay claims</li> <li>remission of boarding fees at maintained schools and academies</li> <li>places in independent schools for non-SEN pupils</li> <li>admissions</li> <li>servicing of schools forum</li> <li>Contribution to responsibilities that local authorities hold for all schools</li> </ul>	Proposes	<b>Decides</b>	Adjudicates where schools forum does not agree local authority proposal
<b>Central spend on:</b> <ul style="list-style-type: none"> <li>capital expenditure funded from revenue – projects must have been planned and decided on prior to April 2013 so no new projects can be charged</li> <li>contribution to combined budgets – this is where the schools forum agreed prior to April 2013 a contribution from the schools budget to services which would otherwise be funded from other sources</li> </ul>	Proposes up to the value committed in the previous financial year and where expenditure has already been committed.	<b>Decides for each line</b>	Adjudicates where schools forum does not agree local authority proposal

<ul style="list-style-type: none"> <li>existing termination of employment costs (costs for specific individuals must have been approved prior to April 2013 so no new redundancy costs can be charged)</li> <li>prudential borrowing costs – the commitment must have been approved prior to April 2013</li> </ul>			
<b>Central spend on:</b> <ul style="list-style-type: none"> <li>high needs block provision</li> <li>central licences negotiated by the Secretary of State</li> </ul>	Decides	<b>None, but good practice to inform forum</b>	None



## Appendix 2 - October 2022 Census to October 2023 Census Comparison (Primary and Secondary) - Updated as at 4th December 2023

		Oct 2022 Census - Reception to Year 11			Oct 2023 Census - Reception to Year 11			Difference - Reception to Year 11			
		R-Y6	Y7-Y11	Total	R-Y6	Y7-Y11	Total	R-Y6	Y7-Y11	Total	Total
<b>Primary</b>											
Abbots Ripton CofE Primary School	Huntingdonshire	101	0	101	105	0	105	4	0	4	4%
Alconbury CofE Primary School	Huntingdonshire	205	0	205	202	0	202	-3	0	-3	-1%
Alderman Jacobs School	Fenland	626	0	626	627	0	627	1	0	1	0%
Alderman Payne Primary School	Fenland	100	0	100	107	0	107	7	0	7	7%
All Saints Interchurch Academy	Fenland	197	0	197	210	0	210	13	0	13	7%
Arbury Primary School	Cambridge City	371	0	371	376	0	376	5	0	5	1%
Babraham CofE (VC) Primary School	South Cambridgeshire	88	0	88	90	0	90	2	0	2	2%
Bar Hill Community Primary School	South Cambridgeshire	266	0	266	289	0	289	23	0	23	9%
Barnabas Oley CofE Primary School	Huntingdonshire	147	0	147	140	0	140	-7	0	-7	-5%
Barrington CofE VC Primary School	South Cambridgeshire	134	0	134	150	0	150	16	0	16	12%
Barton CofE VA Primary School	South Cambridgeshire	103	0	103	110	0	110	7	0	7	7%
Bassingbourn Primary School	South Cambridgeshire	388	0	388	371	0	371	-17	0	-17	-4%
Beaupre Community Primary School	Fenland	186	0	186	173	0	173	-13	0	-13	-7%
Benwick Primary School	Fenland	104	0	104	95	0	95	-9	0	-9	-9%
Bewick Bridge Community Primary School	Cambridge City	187	0	187	194	0	194	7	0	7	4%
Bottisham Community Primary School	East Cambridgeshire	281	0	281	277	0	277	-4	0	-4	-1%
Bourn CofE Primary Academy	South Cambridgeshire	206	0	206	206	0	206	0	0	0	0%
Brampton Village Primary School	Huntingdonshire	602	0	602	605	0	605	3	0	3	0%
Brington CofE Primary School	Huntingdonshire	109	0	109	102	0	102	-7	0	-7	-6%
Buckden CofE Primary School	Huntingdonshire	325	0	325	339	0	339	14	0	14	4%
Burrough Green CofE Primary School	South Cambridgeshire	87	0	87	61	0	61	-26	0	-26	-30%
Burrowmoor Primary School	Fenland	330	0	330	284	0	284	-46	0	-46	-14%
Burwell Village College (Primary)	East Cambridgeshire	394	0	394	376	0	376	-18	0	-18	-5%
Bury CofE Primary School	Huntingdonshire	189	0	189	202	0	202	13	0	13	7%
Bushmead Primary School	Huntingdonshire	358	0	358	377	0	377	19	0	19	5%
Caldecote Primary School	South Cambridgeshire	194	0	194	203	0	203	9	0	9	5%
Castle Camps Church of England (Controlled) Primary School	South Cambridgeshire	127	0	127	131	0	131	4	0	4	3%
Cavalry Primary School	Fenland	407	0	407	417	0	417	10	0	10	2%
Cherry Hinton Church of England Voluntary Controlled Primary School	Cambridge City	173	0	173	173	0	173	0	0	0	0%
Chesterton Primary School	Cambridge City	190	0	190	180	0	180	-10	0	-10	-5%
Cheveley CofE Primary School	East Cambridgeshire	138	0	138	147	0	147	9	0	9	7%
Clarkson Infants School	Fenland	163	0	163	158	0	158	-5	0	-5	-3%
Coates Primary School	Fenland	195	0	195	190	0	190	-5	0	-5	-3%
Colville Primary School	Cambridge City	214	0	214	205	0	205	-9	0	-9	-4%
Coton Church of England (Voluntary Controlled) Primary School	South Cambridgeshire	109	0	109	105	0	105	-4	0	-4	-4%
Cottenham Primary School	South Cambridgeshire	482	0	482	487	0	487	5	0	5	1%
Cromwell Academy	Huntingdonshire	200	0	200	212	0	212	12	0	12	6%
Crosshall Infant School Academy	Huntingdonshire	259	0	259	240	0	240	-19	0	-19	-7%
Crosshall Junior School	Huntingdonshire	438	0	438	406	0	406	-32	0	-32	-7%
Ditton Lodge Primary School	East Cambridgeshire	194	0	194	204	0	204	10	0	10	5%
Downham Feoffees Primary Academy	East Cambridgeshire	162	0	162	163	0	163	1	0	1	1%
Dry Drayton CofE (C) Primary School	South Cambridgeshire	64	0	64	69	0	69	5	0	5	8%
Duxford Church of England Community Primary School	South Cambridgeshire	181	0	181	168	0	168	-13	0	-13	-7%
Earith Primary School	Huntingdonshire	96	0	96	106	0	106	10	0	10	10%
Eastfield Infant and Nursery School	Huntingdonshire	163	0	163	164	0	164	1	0	1	1%
Elm CofE Primary School	Fenland	206	0	206	206	0	206	0	0	0	0%

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		R-Y6	Y7-Y11	Total	R-Y6	Y7-Y11	Total	R-Y6	Y7-Y11	Total	Total
Elm Road Primary School	Fenland	204	0	204	210	0	210	6	0	6	3%
Elsworth CofE VA Primary School	South Cambridgeshire	124	0	124	124	0	124	0	0	0	0%
Ely St John's Community Primary School	East Cambridgeshire	371	0	371	367	0	367	-4	0	-4	-1%
Ely St Mary's CofE Junior School	East Cambridgeshire	282	0	282	241	0	241	-41	0	-41	-15%
Ermine Street Church Academy	Huntingdonshire	241	0	241	275	0	275	34	0	34	14%
Eynesbury CofE C Primary School	Huntingdonshire	198	0	198	199	0	199	1	0	1	1%
Farcet CofE (C) Primary School	Huntingdonshire	110	0	110	104	0	104	-6	0	-6	-5%
Fawcett Primary School	Cambridge City	375	0	375	381	0	381	6	0	6	2%
Fen Ditton Primary School	East Cambridgeshire	150	0	150	146	0	146	-4	0	-4	-3%
Fen Drayton Primary School	South Cambridgeshire	110	0	110	109	0	109	-1	0	-1	-1%
Fenstanton and Hilton Primary School	South Cambridgeshire	207	0	207	202	0	202	-5	0	-5	-2%
Folksworth CofE Primary School	Huntingdonshire	95	0	95	90	0	90	-5	0	-5	-5%
Fordham CofE Primary School	East Cambridgeshire	413	0	413	416	0	416	3	0	3	1%
Fourfields Community Primary School	Huntingdonshire	446	0	446	448	0	448	2	0	2	0%
Fowlmere Primary School	South Cambridgeshire	89	0	89	90	0	90	1	0	1	1%
Foxton Primary School	South Cambridgeshire	89	0	89	85	0	85	-4	0	-4	-4%
Friday Bridge Community Primary School	Fenland	86	0	86	83	0	83	-3	0	-3	-3%
Fulbourn Primary School	East Cambridgeshire	287	0	287	272	0	272	-15	0	-15	-5%
Galfrid School (formerly Abbey Meadows)	Cambridge City	292	0	292	263	0	263	-29	0	-29	-10%
Gamlingay First School	Huntingdonshire	388	0	388	385	0	385	-3	0	-3	-1%
Girton Glebe Primary School	South Cambridgeshire	177	0	177	185	0	185	8	0	8	5%
Glebelands Primary Academy	Fenland	394	0	394	406	0	406	12	0	12	3%
Godmanchester Bridge Academy	Huntingdonshire	210	0	210	236	0	236	26	0	26	12%
Godmanchester Community Academy	Huntingdonshire	392	0	392	408	0	408	16	0	16	4%
Gorefield Primary School	Fenland	103	0	103	108	0	108	5	0	5	5%
Great Abington Primary School	South Cambridgeshire	135	0	135	133	0	133	-2	0	-2	-1%
Great and Little Shelford CofE (Aided) Primary School	South Cambridgeshire	208	0	208	209	0	209	1	0	1	0%
Great Gidding CofE Primary School	Huntingdonshire	47	0	47	0	0	0	-47	0	-47	-100% Closed
Great Paxton CofE Primary School	Huntingdonshire	107	0	107	99	0	99	-8	0	-8	-7%
Great Staughton Primary School	Huntingdonshire	80	0	80	74	0	74	-6	0	-6	-8%
Great Wilbraham CofE Primary School	East Cambridgeshire	86	0	86	82	0	82	-4	0	-4	-5%
Guilken Morden CofE Primary Academy	South Cambridgeshire	52	0	52	41	0	41	-11	0	-11	-21%
Guyhirn CofE VC Primary School	Fenland	74	0	74	79	0	79	5	0	5	7%
Hardwick and Cambourne Community Primary School	South Cambridgeshire	464	0	464	488	0	488	24	0	24	5%
Harston and Newton Community Primary School	South Cambridgeshire	121	0	121	108	0	108	-13	0	-13	-11%
Hartford Infant School	Huntingdonshire	172	0	172	173	0	173	1	0	1	1%
Hartford Junior School	Huntingdonshire	227	0	227	220	0	220	-7	0	-7	-3%
Haslingfield Endowed Primary School	South Cambridgeshire	144	0	144	131	0	131	-13	0	-13	-9%
Hatton Park Primary School	South Cambridgeshire	392	0	392	414	0	414	22	0	22	6%
Hauxton Primary School	South Cambridgeshire	97	0	97	91	0	91	-6	0	-6	-6%
Hemingford Grey Primary School	Huntingdonshire	280	0	280	280	0	280	0	0	0	0%
Histon and Impington Infant School	South Cambridgeshire	323	0	323	341	0	341	18	0	18	6%
Histon and Impington Junior School	South Cambridgeshire	457	0	457	429	0	429	-28	0	-28	-6%
Holme CofE Primary School	Huntingdonshire	118	0	118	114	0	114	-4	0	-4	-3%
Holywell CofE Primary School	Huntingdonshire	205	0	205	203	0	203	-2	0	-2	-1%
Houghton Primary School	Huntingdonshire	177	0	177	180	0	180	3	0	3	2%
Huntingdon Primary School	Huntingdonshire	382	0	382	406	0	406	24	0	24	6%



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		R-Y6	Y7-Y11	Total	R-Y6	Y7-Y11	Total	R-Y6	Y7-Y11	Total	Total
Isle of Ely Primary School	East Cambridgeshire	397	0	397	392	0	392	-5	0	-5	-1%
Isleham Church of England Primary School	East Cambridgeshire	208	0	208	214	0	214	6	0	6	3%
Jeavons Wood Primary School	South Cambridgeshire	419	0	419	426	0	426	7	0	7	2%
Kennett Primary School	East Cambridgeshire	95	0	95	98	0	98	3	0	3	3%
Kettlefields Primary School	East Cambridgeshire	110	0	110	128	0	128	18	0	18	16%
Kimbolton Primary Academy	Huntingdonshire	67	0	67	62	0	62	-5	0	-5	-7%
Kinderley Primary School	Fenland	76	0	76	71	0	71	-5	0	-5	-7%
Kings Hedges Primary School	Cambridge City	391	0	391	393	0	393	2	0	2	1%
Kingsfield Primary School	Fenland	348	0	348	324	0	324	-24	0	-24	-7%
Lantern Community Primary School	East Cambridgeshire	396	0	396	404	0	404	8	0	8	2%
Leverington Primary Academy	Fenland	203	0	203	203	0	203	0	0	0	0%
Linton CofE Infant School	South Cambridgeshire	158	0	158	147	0	147	-11	0	-11	-7%
Linton Heights Junior School	South Cambridgeshire	234	0	234	246	0	246	12	0	12	5%
Lionel Walden Primary School	Fenland	206	0	206	212	0	212	6	0	6	3%
Little Paxton Primary School	Huntingdonshire	324	0	324	296	0	296	-28	0	-28	-9%
Little Thetford CofE VC Primary School	East Cambridgeshire	92	0	92	95	0	95	3	0	3	3%
Littleport Community Primary School	East Cambridgeshire	408	0	408	400	0	400	-8	0	-8	-2%
Manea Community Primary School	Fenland	242	0	242	234	0	234	-8	0	-8	-3%
Marleigh Primary Academy	Cambridge City	35	0	35	78	0	78	43	0	43	123%
Mayfield Primary School	Cambridge City	409	0	409	400	0	400	-9	0	-9	-2%
Meadow Primary School	South Cambridgeshire	212	0	212	211	0	211	-1	0	-1	0%
Melbourn Primary School	South Cambridgeshire	398	0	398	403	0	403	5	0	5	1%
Meldreth Primary School	South Cambridgeshire	206	0	206	210	0	210	4	0	4	2%
Mepal and Witcham Church of England Primary School	East Cambridgeshire	94	0	94	100	0	100	6	0	6	6%
Meridian Primary School	South Cambridgeshire	205	0	205	198	0	198	-7	0	-7	-3%
Middlefield Primary Academy	Huntingdonshire	204	0	204	207	0	207	3	0	3	1%
Millfield Primary School	East Cambridgeshire	348	0	348	364	0	364	16	0	16	5%
Milton Church of England Primary School	South Cambridgeshire	339	0	339	314	0	314	-25	0	-25	-7%
Milton Road Primary School	Cambridge City	421	0	421	415	0	415	-6	0	-6	-1%
Monkfield Park Primary School	South Cambridgeshire	415	0	415	396	0	396	-19	0	-19	-5%
Morley Memorial Primary School	Cambridge City	396	0	396	390	0	390	-6	0	-6	-2%
Murrow Primary Academy	Fenland	100	0	100	101	0	101	1	0	1	1%
New Road Primary School	Fenland	188	0	188	199	0	199	11	0	11	6%
Newnham Croft Primary School	Cambridge City	235	0	235	226	0	226	-9	0	-9	-4%
Oakington CofE VA Primary School	South Cambridgeshire	109	0	109	103	0	103	-6	0	-6	-6%
Offord Primary School	Huntingdonshire	80	0	80	90	0	90	10	0	10	13%
Orchard Park Community Primary School	Cambridge City	150	0	150	173	0	173	23	0	23	15%
Orchards Church of England Primary School	Fenland	372	0	372	351	0	351	-21	0	-21	-6%
Over Primary School	South Cambridgeshire	210	0	210	202	0	202	-8	0	-8	-4%
Park Lane Primary & Nursery School	Fenland	412	0	412	417	0	417	5	0	5	1%
Park Street CofE Primary School	Cambridge City	118	0	118	121	0	121	3	0	3	3%
Pathfinder Primary School	South Cambridgeshire	344	0	344	396	0	396	52	0	52	15%
Peckover Primary School	Fenland	406	0	406	404	0	404	-2	0	-2	0%
Pendragon Community Primary School	South Cambridgeshire	363	0	363	337	0	337	-26	0	-26	-7%
Petersfield CofE Aided Primary School	South Cambridgeshire	129	0	129	122	0	122	-7	0	-7	-5%
Priory Junior School	Huntingdonshire	327	0	327	304	0	304	-23	0	-23	-7%
Priory Park Infant School & Playgroup	Huntingdonshire	240	0	240	211	0	211	-29	0	-29	-12%

## Appendix 2 - October 2022 Census to October 2023 Census Comparison (Primary and Secondary) - Updated as at 4th December 2023

		Oct 2022 Census - Reception to Year 11			Oct 2023 Census - Reception to Year 11			Difference - Reception to Year 11			
		R-Y6	Y7-Y11	Total	R-Y6	Y7-Y11	Total	R-Y6	Y7-Y11	Total	Total
Queen Edith Primary School	Cambridge City	399	0	399	395	0	395	-4	0	-4	-1%
Queen Emma Primary School	Cambridge City	406	0	406	383	0	383	-23	0	-23	-6%
Ramnoth Junior School	Fenland	321	0	321	332	0	332	11	0	11	3%
Ramsey Junior School	Huntingdonshire	261	0	261	278	0	278	17	0	17	7%
Ramsey Spinning Infant School	Huntingdonshire	195	0	195	204	0	204	9	0	9	5%
Ridgefield Primary School	Cambridge City	208	0	208	204	0	204	-4	0	-4	-2%
Robert Arkenstall Primary School	East Cambridgeshire	284	0	284	283	0	283	-1	0	-1	0%
Sawtry Infants' School	Huntingdonshire	183	0	183	195	0	195	12	0	12	7%
Sawtry Junior Academy	Huntingdonshire	268	0	268	273	0	273	5	0	5	2%
Shirley Community Primary School	Cambridge City	371	0	371	357	0	357	-14	0	-14	-4%
Somersham Primary School	Huntingdonshire	276	0	276	271	0	271	-5	0	-5	-2%
Spaldwick Community Primary School	Huntingdonshire	87	0	87	90	0	90	3	0	3	3%
Spring Meadow Infant School	East Cambridgeshire	143	0	143	139	0	139	-4	0	-4	-3%
St Alban's Catholic Primary School	Cambridge City	208	0	208	210	0	210	2	0	2	1%
St Andrew's CoFE Primary School	East Cambridgeshire	416	0	416	414	0	414	-2	0	-2	0%
St Anne's CoFE Primary School	Huntingdonshire	204	0	204	200	0	200	-4	0	-4	-2%
St Helen's Primary School	Huntingdonshire	182	0	182	185	0	185	3	0	3	2%
St John's CoFE Primary School	Huntingdonshire	365	0	365	339	0	339	-26	0	-26	-7%
St Laurence's Catholic Primary School	Cambridge City	271	0	271	242	0	242	-29	0	-29	-11%
St Luke's CoFE Primary School	Cambridge City	103	0	103	97	0	97	-6	0	-6	-6%
St Mary's Church of England Primary School St Neots	Huntingdonshire	95	0	95	74	0	74	-21	0	-21	-22%
St Matthew's Primary School	Cambridge City	628	0	628	617	0	617	-11	0	-11	-2%
St Pauls CoFE VA Primary School	Cambridge City	165	0	165	163	0	163	-2	0	-2	-1%
St Peter's CoFE Aided Junior School	Fenland	225	0	225	220	0	220	-5	0	-5	-2%
St Philip's CoFE Aided Primary School	Cambridge City	260	0	260	263	0	263	3	0	3	1%
Stapleford Community Primary School	South Cambridgeshire	191	0	191	198	0	198	7	0	7	4%
Steeple Morden CoFE VC Primary School	South Cambridgeshire	174	0	174	165	0	165	-9	0	-9	-5%
Stilton Church of England Primary Academy	Huntingdonshire	155	0	155	159	0	159	4	0	4	3%
Stretham Community Primary School	East Cambridgeshire	178	0	178	171	0	171	-7	0	-7	-4%
Stukeley Meadows Primary School	Huntingdonshire	402	0	402	396	0	396	-6	0	-6	-1%
Sutton CoFE VC Primary School	East Cambridgeshire	254	0	254	247	0	247	-7	0	-7	-3%
Swaffham Bulbeck Church of England Primary School	East Cambridgeshire	90	0	90	85	0	85	-5	0	-5	-6%
Swaffham Prior Church of England Academy	East Cambridgeshire	100	0	100	107	0	107	7	0	7	7%
Swavesey Primary School	South Cambridgeshire	302	0	302	305	0	305	3	0	3	1%
Teversham CoFE VA Primary School	East Cambridgeshire	182	0	182	175	0	175	-7	0	-7	-4%
The Ashbeach Primary School	Huntingdonshire	123	0	123	136	0	136	13	0	13	11%
The Bellbird Primary School	South Cambridgeshire	419	0	419	417	0	417	-2	0	-2	0%
The Elton CoFE Primary School of the Foundation of Frances and Jane Proby	Huntingdonshire	139	0	139	139	0	139	0	0	0	0%
The Grove Primary School	Cambridge City	224	0	224	211	0	211	-13	0	-13	-6%
The Icknield Primary School	South Cambridgeshire	203	0	203	201	0	201	-2	0	-2	-1%
The Nene Infant & Nursery School	Fenland	246	0	246	232	0	232	-14	0	-14	-6%
The Newton Community Primary School	Huntingdonshire	57	0	57	53	0	53	-4	0	-4	-7%
The Rackham Church of England Primary School	East Cambridgeshire	294	0	294	309	0	309	15	0	15	5%
The Round House Primary Academy	Huntingdonshire	385	0	385	362	0	362	-23	0	-23	-6%
The Shade Primary School	East Cambridgeshire	204	0	204	208	0	208	4	0	4	2%
The Spinney Primary School	Cambridge City	209	0	209	207	0	207	-2	0	-2	-1%
The Vine Inter-Church Primary School	South Cambridgeshire	405	0	405	394	0	394	-11	0	-11	-3%

## Appendix 2 - October 2022 Census to October 2023 Census Comparison (Primary and Secondary) - Updated as at 4th December 2023

		Oct 2022 Census - Reception to Year 11			Oct 2023 Census - Reception to Year 11			Difference - Reception to Year 11			
		R-Y6	Y7-Y11	Total	R-Y6	Y7-Y11	Total	R-Y6	Y7-Y11	Total	Total
The Weatheralls Primary School	East Cambridgeshire	428	0	428	384	0	384	-44	0	-44	-10%
Thomas Eaton Primary Academy	Fenland	118	0	118	115	0	115	-3	0	-3	-3%
Thongsley Fields Primary and Nursery School	Huntingdonshire	238	0	238	215	0	215	-23	0	-23	-10%
Thorndown Primary School	Huntingdonshire	521	0	521	502	0	502	-19	0	-19	-4%
Thriplow CofE VA Primary School	South Cambridgeshire	110	0	110	103	0	103	-7	0	-7	-6%
Townley Primary School	Fenland	87	0	87	86	0	86	-1	0	-1	-1%
Trumpington Meadows Primary School	Cambridge City	267	0	267	236	0	236	-31	0	-31	-12%
Trumpington Park Primary School	Cambridge City	382	0	382	403	0	403	21	0	21	5%
University of Cambridge Primary School	Cambridge City	622	0	622	621	0	621	-1	0	-1	0%
Upwood Primary Academy	Huntingdonshire	190	0	190	203	0	203	13	0	13	7%
Warboys Community Primary School	Huntingdonshire	333	0	333	325	0	325	-8	0	-8	-2%
Waterbeach Community Primary School	South Cambridgeshire	477	0	477	517	0	517	40	0	40	8%
Westfield Junior School	Huntingdonshire	270	0	270	248	0	248	-22	0	-22	-8%
Westwood Primary School	Fenland	798	0	798	771	0	771	-27	0	-27	-3%
Wheatfields Primary School	Huntingdonshire	333	0	333	301	0	301	-32	0	-32	-10%
Wilburton CofE Primary School	East Cambridgeshire	118	0	118	110	0	110	-8	0	-8	-7%
William de Yaxley Church of England Academy	Huntingdonshire	227	0	227	210	0	210	-17	0	-17	-7%
William Westley Church of England VC Primary School	South Cambridgeshire	201	0	201	185	0	185	-16	0	-16	-8%
Willingham Primary School	South Cambridgeshire	346	0	346	337	0	337	-9	0	-9	-3%
Winhills Primary Academy	Huntingdonshire	213	0	213	234	0	234	21	0	21	10%
Wintringham Primary Academy	Huntingdonshire	69	0	69	126	0	126	57	0	57	83%
Wisbech St Mary CofE Academy	Fenland	169	0	169	188	0	188	19	0	19	11%
Wyton on the Hill Community Primary School	Huntingdonshire	170	0	170	153	0	153	-17	0	-17	-10%
Yaxley Infant School	Huntingdonshire	132	0	132	151	0	151	19	0	19	14%
		50,738	0	50,738	50,347	0	50,347	-391	0	-391	-1%
<b>Secondary</b>											
Abbey College, Ramsey	Huntingdonshire	0	943	943	0	948	948	0	5	5	1%
Bassingbourn Village College	South Cambridgeshire	0	674	674	0	671	671	0	-3	-3	0%
Bottisham Village College	East Cambridgeshire	0	1,402	1,402	0	1,462	1,462	0	60	60	4%
Cambourne Village College	South Cambridgeshire	0	1,299	1,299	0	1,370	1,370	0	71	71	5%
Cambridge Academy for Science and Technology	Cambridge City	0	293	293	0	299	299	0	6	6	2%
Chesterton Community College	Cambridge City	0	1,013	1,013	0	1,045	1,045	0	32	32	3%
Coleridge Community College	Cambridge City	0	562	562	0	563	563	0	1	1	0%
Comberton Village College	South Cambridgeshire	0	1,481	1,481	0	1,481	1,481	0	0	0	0%
Cottenham Village College	South Cambridgeshire	0	874	874	0	873	873	0	-1	-1	0%
Cromwell Community College	Fenland	89	1,184	1,273	120	1,224	1,344	31	40	71	6%
Ely College	East Cambridgeshire	0	1,325	1,325	0	1,403	1,403	0	78	78	6%
Ernulf Academy	Huntingdonshire	0	707	707	0	743	743	0	36	36	5%
Hinchingbrooke School	Huntingdonshire	0	1,595	1,595	0	1,630	1,630	0	35	35	2%
Impington Village College	South Cambridgeshire	0	1,186	1,186	0	1,197	1,197	0	11	11	1%
Linton Village College	South Cambridgeshire	0	826	826	0	835	835	0	9	9	1%
Vista Academy Littleport	East Cambridgeshire	0	548	548	0	503	503	0	-45	-45	-8%
Longsands Academy	Huntingdonshire	0	1,412	1,412	0	1,444	1,444	0	32	32	2%
Melbourn Village College	South Cambridgeshire	0	627	627	0	639	639	0	12	12	2%
Neale-Wade Academy	Fenland	0	1,239	1,239	0	1,227	1,227	0	-12	-12	-1%
North Cambridge Academy	Cambridge City	0	691	691	0	700	700	0	9	9	1%

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		Oct 2022 Census - Reception to Year 11			Oct 2023 Census - Reception to Year 11			Difference - Reception to Year 11			
		R-Y6	Y7-Y11	Total	R-Y6	Y7-Y11	Total	R-Y6	Y7-Y11	Total	Total
Northstowe Secondary School	South Cambridgeshire	0	468	468	0	621	621	0	153	153	33%
Parkside Community College	Cambridge City	0	635	635	0	680	680	0	45	45	7%
Sawston Village College	South Cambridgeshire	0	1,165	1,165	0	1,161	1,161	0	-4	-4	0%
Sawtry Village Academy	Huntingdonshire	0	785	785	0	840	840	0	55	55	7%
Sir Harry Smith Community College	Fenland	0	967	967	0	1,000	1,000	0	33	33	3%
Soham Village College	East Cambridgeshire	0	1,401	1,401	0	1,415	1,415	0	14	14	1%
St Bede's Inter-Church School	Cambridge City	0	918	918	0	925	925	0	7	7	1%
St Ivo School	Huntingdonshire	0	1,402	1,402	0	1,394	1,394	0	-8	-8	-1%
St Peter's School	Huntingdonshire	0	1,201	1,201	0	1,296	1,296	0	95	95	8%
Swavesey Village College	South Cambridgeshire	0	1,233	1,233	0	1,246	1,246	0	13	13	1%
The Netherhall School	Cambridge City	0	930	930	0	941	941	0	11	11	1%
Thomas Clarkson Academy	Fenland	0	1,284	1,284	0	1,306	1,306	0	22	22	2%
Trumpington Community College	Cambridge City	0	449	449	0	485	485	0	36	36	8%
Witchford Village College	East Cambridgeshire	0	680	680	0	748	748	0	68	68	10%
		89	33,399	33,488	120	34,315	34,435	31	916	947	3%
		50,827	33,399	84,226	50,467	34,315	84,782	-360	916	556	0.7%

## Cambridgeshire Schools Forum – Forward Agenda Plan

All meetings will be held at 10.00am unless otherwise specified. Some of the dates below may be retained as workshops / training sessions if a formal meeting of Forum is not required.

Date of meeting	Agenda Item	Report author	Reports due to reach Democratic Services by:
Wednesday 13 December 2023	Budget Setting	Jon Lewis/Martin Wade	Monday 4 December 2023
	SEN Update	Jon Lewis	
Friday 12 January 2024	Schools Forum meeting dates 2024-25	Democratic Services	
	Budget Setting	Jon Lewis/Martin Wade	
	Early Years Update -Policy and Initial Grants	Jon Lewis/	
Friday 16 February 2024 (Reserve or workshop date)			
Friday 22 March 2024			
Wednesday 22 May 2024 (Reserve or workshop date)			

Friday 12 July 2024			

**To be scheduled:**