

Appendix 1 Proposed projects for 2016/17 Delivering Transport Strategy Aims funding

Location	Scheme	Cost	ITB funding 2016/17	ITB funding 2017/18 & 2018/19	Justification for recommended funding
March	Norwood Road cycle improvement to route along Norwood Road corridor	£346,000	£240,000	-	Current commitment This is a committed scheme. Due to delay, funding is required for 2016/17 to complete the scheme. There is also £10k S106 funding.
St Ives	Cycle Routes in St Ives including Route 12 St Ives to Bluntisham	£1,707,000	£270,000	-	Current commitment To complete a missing link along Route 12. Total cost is for all three Routes 6, 11 and 12. £640k S106 is allocated to this package of cycle routes. Routes 6 & 11 have been completed in 1015/16.
Ramsey	Cycle Route 1 Hollow Lane to High Street footway, cycleway	£200,000	£60,000	-	Current commitment This is a committed scheme for delivery in 2014/15. Due to land owner issues, scheme delivery has been delayed and will complete in 2016/17.
March	Wimblington Road lighting improvement	£25,000	£25,000	-	Current commitment Street lighting enhancement to the cycle route completed in 2014/15 which is currently unlit. This proposed improvement will enhance the facility and highlight the new 30mph speed limit to motorists, thus will benefit route users and residents.
Wisbech	Meadowgate Lane footway link to the school	£50,000	£50,000	-	Construction of a footpath to Meadowgate School to enable children to walk safely to school. Currently there is no safe pedestrian access to the school. Investment in this scheme will bring savings on the Council's provision of Special Education Transport. Thus this scheme represents good value for money and return on investment.

Location	Scheme	Cost	ITB funding 2016/17	ITB funding 2017/18 & 2018/19	Justification for recommended funding
Ely	Cycle parking and minor cycling improvements in Ely, identified by local communities and stakeholder	£25,000	£25,000	-	This project offers targeted minor improvements identified by local communities and stakeholders. Improvements can include junction remodelling, priority crossing and improvements to increase permeability.
March	Cycle route to/from north of Estover Road development	To be confirmed	£20,000	To be confirmed	This scheme scored well on meeting strategy aims and deliverability. Design work is proposed for 2016/17. Delivery is proposed for 2017/18. Delivery cost is to be confirmed.
Whittlesey	Bus stops provision and/or improvements	£40,000	£20,000	£20,000	Delivery over two years. Therefore proposed £20k in 16/17 and a further £20k in 2017/18. Precise locations will be confirmed through working with bus operators.
Ely	Cycle route – High Barns estate/Lynn Road crossing	£130,000	£85,000	£45,000	Scored well on meeting strategy aims. This proposal is based on upgrading the existing pedestrian refuge near Audrey Street to controlled crossing.
Ely	Cycle route between Ely and Stunney	To be confirmed	£12,000	To be confirmed	This scheme is linked to the Ely Bypass scheme, and is in the Draft Transport Strategy for East Cambridgeshire. Investigation work is proposed for 2016/17, design 2017/18 and delivery 2018/19 in line with the Ely Bypass delivery programme.
Whittlesey	Provision of cycle parking and parent waiting facilities, signage, railings at New Road Primary School	£10,000	£10,000	-	Low cost improvement and highly deliverable, offering good value for money.

Location	Scheme	Cost	ITB funding 2016/17	ITB funding 2017/18 & 2018/19	Justification for recommended funding
March	Cycle route from Southwest March to town centre	£250,000	£75,000	£175,000	This is a package of schemes which offers sustainable access to the town centre. Scored well on meeting strategy aims and affordability. Delivery is proposed over two years - £75k in 16/17 and a further £175k in 17/18.
Wisbech	Bus stops provision and/or improvements	£20,000	£20,000	-	Precise locations will be confirmed through working with bus operators.
Ely	Cycle route St John's Road - Tower Road area	£50,000	£50,000	-	Though there is narrow width at some locations, proposal to upgrade the existing path is feasible.
St Ives	Cycle Route 3 Houghton Road and St Audreys Lane. East-West route across town along A1123	£462,000 *	£12,000	£450,000 *	Scored well on meeting strategy aims and feasibility. Proposed investigation and design work in 2016/17 with scheme delivery in 2017/18 and 2018/19. * Detailed cost to be confirmed.
Huntingdon	A1123 Houghton – Wyton cycle route missing link	£210,000	£10,000	£200,000	Delivery of this scheme will complete a substantial missing link. Further investigation is still required. Proposal is for £10k in 2016/17 for feasibility and design, with an estimate of £200k for delivery in 2017/18.
St Ives	St Ives to Holywell and Needingworth Cycle Route 10 signing improvements and minor adjustments	£20,000	£20,000	-	Scored well on meeting strategy aims, deliverability and affordability. Proposed scheme will help to improve current pinch point.
Ely	Cycle Route High Barns – New Barns	£100,000	£100,000	-	The scheme scored well on meeting strategy aims. Deliverability is average. Issues such as narrow carriageway and footpath width will be addressed.

Location	Scheme	Cost	ITB funding 2016/17	ITB funding 2017/18 & 2018/19	Justification for recommended funding
Ramsey	Investigate Great Whyte HGV speed issue and potential mitigation	To be confirmed	£12,000	To be confirmed	This is a low cost proposal to carry out surveys to investigate the scale of the issue and to design mitigation measures.
St Neots	Public Footpath 32 between Monarch Road and Queens Garden	£50,000	Nil	-	Scored well on meeting strategy aims, affordability and value for money. This scheme will complete a missing link. S106 funding is available and no funding from ITB is required.
Huntingdon	Crossing of Stukeley Road to improve access to Stukeley Meadows Industrial Estate	£100,000	£100,000	-	Affordable and feasible. Cost estimate is based on puffin/toucan crossing. Precise provision will be considered with existing crossing facilities.
Cambridge/S Cambs	Barton Road cycle route improvement	£200,000	£100,000	£100,000	This is one of the radial cycle routes into Cambridge. The proposal is to improve an existing route. Delivery is proposed over two years - £100k in 16/17 and a further £100k in 17/18.
County-wide	Walking, cycling, accessibility improvements on/off highway	£25,000	£25,000	£25,000 pa	Precise schemes are to be identified. £25,000 is proposed to deliver minor walking and cycling improvements that would add value to approved schemes that support walking and cycling, This fund also contributes towards option investigation to develop MTTs walking and cycling schemes.
County-wide	Small scale bus stop facility improvements	£15,000	£5,000	£5,000 pa	This proposed use of funding for low cost improvements offers good value for money. Improvements include moving bus stop flags, timetable provision etc. Proposal is £5k per annum for rolling 3 years
TOTAL			£1,346,000		