

APPENDIX 2

PRICING SCHEDULE: AGE UK SERVICES COUNTYWIDE

FOR CABINET, 15 MARCH 2011, PREPARED 1 MARCH 2011

	ACTIVITY CARRIED OUT	NO. OF PEOPLE SUPPORTED OR CONTACTED WHERE APPLICABLE	ANNUAL FUNDING FOR THIS ELEMENT:
2.1	INFLUENCING AND ENABLING (CORE ACTIVITY)		£65,240 + an additional flat rate of £10,000 per annum.
2.2	ADVOCACY SERVICES		£111,248
2.3	COMMUNITY WARDEN SERVICES Teversham South Cambs small village Linton Histon Littleport Ramsey	110 contacts per day	£19,818
2.4	DAY SERVICES Cherry Trees Ambury Road Boyden Court Lyons Court Tuesday Club March Oasis	150 places per week	£97,980

2.5	OLDER CARERS AND SUPPORT HUNTS	Information and newsletters to 200 carers, social events bi-monthly for 50 carers. Carers are also supported via home visits as required (min of 8 per month).	£14, 263
2.6	VOLUNTARY VISIT SERVICES	Approx 8000 contact visits annually.	£64,125
2.7	WINTERWISE	Contact with over 4000 older people	£13,626
2.8	HEALTHY HOMES PROJECT FENLAND	Approximately 250 people using service	£37,961
2.9	ADDENBROOKES INFORMATION OFFICER	Approximately 175 older people contacted per month who have made visits to hospital Emergency Assessment Unit but not been admitted, to ensure they are comfortable and coping at home.	£22,785
2.10	Court of Protection Visiting Service	Approximately 20 visits annually	£12 per visit