

SUMMARY TABLE: PUBLIC HEALTH DIRECTORATE 2017/18 SAVINGS

Ref No	2017/18 saving: description	Value of saving £k
E/R 6.003	Reduction in contract value for sexual health and contraceptive services	-50
E/R 6.019	Public health programmes team restructure/vacancy management: This has been developed into a proposal to integrate in-house smoking cessation services with externally commissioned integrated lifestyle services, subject to a Voluntary Ex-Ante Transparency (VEAT) notice.	-50
E/R 6.013	Reduction in contract value for age 0-5 public health services: The value of this saving remains unchanged. However it has been broadened to include public health services for children and young people aged 0-19, as contracts for 0-5 and 5-19 public health services are both held by Cambridgeshire Community Services. It is proposed to make a saving of £150k to 0-5 public health services, through a thorough benchmarking review of skill mix and current activities, while investing £60k in a public health school nursing service for Special Schools.	-90
E/R 6.012	Public health commissioning – explore joint work with other organisations: A proposal to create a joint public health commissioning unit with Peterborough City Council is being taken forward as part of the public health transformation programme. The value of the saving has increased from £50k to £57k	-57
E/R. 6.006	The 2017/18 saving of £30k against review of exercise referral schemes, which was in the 2016/17 business plan, has been increased to a total value of £48k. In addition, the ending of a workplace physical activity pilot at the County Council premises 'Scott House' from which the learning has been mainstreamed, and the identification of additional physical activity project budget which is not currently allocated has provided additional savings of £23k. The Health Committee at its November meeting approved two years transformational funding of £513k from public health reserves, for a large scale county-wide physical activity programme, involving all Districts, which is more equitable across the County.	-71
E/R 6.025	The Smoking Cessation service spend on nicotine replacement therapy and on GP practice/Pharmacy payments has been reviewed for the first two quarters of 2016/17. It has been concluded that a saving of £110k can be made on these budgets, while meeting the current level of demand for smoking cessation services.	-110
E/R 6.026	The demand for on-line Chlamydia screening has reduced, and this is also associated with a reduction in laboratory costs for Chlamydia testing,	-50
E/R 6.028	It is proposed that the current Food in Schools public health programme will be recommissioned jointly with Peterborough City Council, and integration will enable some saving.	-25
E/R 6.029	The Traveller Health Team has identified new ways of working, leading to an overall saving of £5k. This involves a reduction of the contract value with Ormiston, to reflect current levels of community worker input, and a small increase in input from the Traveller health team specialist nurse.	-5
6.031	A three year Cambridgeshire County Council contract for a voluntary sector Homestart programme ended in September 2016. The public health grant contribution to funding this contract will no longer be required in 2017/18, creating a revenue saving	-98
	TOTAL	-606