

**PROPOSED 2016/17 TARGETS FOR HIGHWAYS AND COMMUNITY
INFRASTRUCTURE KEY PERFORMANCE INDICATORS**

To: **Highways and Community Infrastructure Committee**

Meeting Date: **17th May 2016**

From: **Executive Director: Economy, Transport &
Environment**

*Electoral
division(s):* **All**

Forward Plan ref: **N/A** *Key decision:* **No**

Purpose: **To review 2016/17 targets for Highways and
Community Infrastructure key performance indicators**

Recommendation: **Committee is asked comment on and to approve the
proposed 2016/17 targets for Highways and
Community Infrastructure key performance indicators
as set out in Appendix A**

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1. BACKGROUND

- 1.1 Key performance indicators for the 2016/17 Strategic Framework were approved by Highways and Community Infrastructure (H & CI) Committee on 12th January 2016:
<http://www2.cambridgeshire.gov.uk/CommitteeMinutes/Committees/AgendaItem.aspx?agendaItemID=12600>
- 1.2 Other key H & CI performance indicators for 2016/17 were approved by H & CI Committee on 1st March 2016:
<http://www2.cambridgeshire.gov.uk/CommitteeMinutes/Committees/AgendaItem.aspx?agendaItemID=12898>
- 1.3 Together, these comprise the set of key H & CI performance indicators for 2016/17 to be reported to H & CI Committee monthly through the ETE Joint Finance and Performance Report.
- 1.4 Proposed 2016/17 targets for each of the agreed performance indicators have been developed, and it is these targets that members are now being asked to consider.
- 1.5 This review of 2016/17 targets for H & CI performance indicators is taking place in parallel with a review of 2016/17 targets for other ETE key performance indicators owned by the Economy & Environment Committee.

2. KEY POINTS

- 2.1 A proposed 2016/17 target for each of the agreed indicators is included in **Appendix A**.
- 2.2 2016/17 targets have been developed to align with County Council objectives and existing longer-term targets. The rationale for each target is also included in **Appendix A**.

3. ALIGNMENT WITH CORPORATE PRIORITIES

- 3.1 **Developing the local economy for the benefit of all**
A number of the proposed indicators align with the health of the local economy (e.g. road condition).
- 3.2 **Helping people live healthy and independent lives**
A number of the proposed indicators align with this priority (e.g. library loans).
- 3.3 **Supporting and protecting vulnerable people**
A number of the proposed indicators align with this priority (e.g. road accident casualties).

4. SIGNIFICANT IMPLICATIONS

4.1 Resource Implications

There are no significant implications within this category.

4.2 Statutory, Risk and Legal Implications

There are no significant implications within this category.

4.3 Equality and Diversity Implications

Two of the indicators - measuring classified road condition and participation in sport and active recreation - are specifically aimed at narrowing the gap between Fenland and other areas of the county.

A number of the indicators link to the following Operating Model outcomes:

- The Cambridgeshire economy prospers to the benefit of all Cambridgeshire residents
- People lead a healthy lifestyle and stay healthy for longer
- People live in a safe environment

4.4 Engagement and Consultation Implications

There are no significant implications within this category.

4.5 Localism and Local Member Involvement

There are no significant implications within this category.

4.6 Public Health Implications

A number of the proposed targets align with improving public health, including reducing road casualties.

Source Documents	Location
Economy, Transport and Environment Finance and Performance Reports	http://www.cambridgeshire.gov.uk/info/20043/finance_and_budget/147/finance_and_performance_reports
Business Plan 2015 to 2016	http://www.cambridgeshire.gov.uk/info/20043/finance_and_budget/90/business_plan_2015_to_2016