Strategy and Resources Committee: 11th July 2023

Amendment proposed by Councillor Steve Count

Additions in bold and deletions shown in strikethrough

5. Integrated Finance Monitoring Report for the period ending 31 March 2023

It was resolved to:

- a) note and comment on the outturn position; and
- b) approve the transfers to and from earmarked reserves totalling a net £4,586k, as set out in section 5.2.; and
- c) include for future years all pre-planned movements from reserves so that they can be authorised through appropriate governance, as part of the business planning process or at the earliest possible appropriate meeting. Movements after calendar year end should be reserved for unplanned movements of reserves only.