

Appendix B - Capital Investment Appraisals

Summary of Scores

Ref	Title	Capital Scheme Category	(1) Meets Outcomes & Enablers 12/100	(2) Bold Economic Investment 15/100	(3) Asset Management Strategy 5/100	(4) Statutory Obligation 15/100	(5) Business Interruption / Risk 10/100	(6) Partnership Benefits 5/100	(7) Business Case 4/100	(8) Asset Life 7/100	(9) Value for Money 15/100	(10) Non- borrowing Funding 12/100	Total Score 100/100
A/C.01.040	Ermine Street Primary, Alconbury, Phase 2	P&C - Basic Need - Primary	12	0	5	10	5	0	2	7	0	12	53
A/C.01.043	Littleport 3rd primary	P&C - Basic Need - Primary	8	0	5	10	10	0	2	7	0	12	54
A/C.01.044	Loves Farm primary, St Neots	P&C - Basic Need - Primary	8	0	5	10	10	0	2	7	0	2	44
A/C.01.046	Sawston Primary	P&C - Basic Need - Primary	8	0	5	10	10	0	2	7	0	0	42
A/C.01.049	Northstowe 2nd primary	P&C - Basic Need - Primary	8	0	5	5	5	0	2	7	0	12	44
A/C.01.052	NIAB 2nd primary	P&C - Basic Need - Primary	8	0	5	10	10	0	2	7	0	12	54
A/C.01.056	Alconbury Weald 2nd primary	P&C - Basic Need - Primary	8	0	5	5	5	0	2	7	0	12	44
A/C.01.057	Northstowe 3rd primary	P&C - Basic Need - Primary	8	0	5	5	5	0	2	7	0	10	42
A/C.01.066	Bassingbourn Primary School	P&C - Basic Need - Primary	8	0	5	15	5	0	4	7	0	0	44
A/C.01.067	WING Development - Cambridge (new primary)	P&C - Basic Need - Primary	8	0	5	15	10	0	4	7	0	12	61
A/C.01.068	St Philips Primary School	P&C - Basic Need - Primary	8	0	5	10	5	0	4	7	0	12	51
A/C.01.069	Caldecote Primary	P&C - Basic Need - Primary	8	0	5	10	5	0	4	7	0	3	42
A/C.01.071	Kennett Primary School	P&C - Basic Need - Primary	8	0	5	10	0	0	4	7	0	10	44
A/C.02.011	New secondary capacity to serve Wisbech	P&C - Basic Need - Secondary	8	0	5	10	10	0	4	7	0	1	45
A/C.02.012	Cromwell Community College	P&C - Basic Need - Secondary	8	0	5	10	5	0	2	7	0	11	48
A/C.02.013	St. Neots secondary	P&C - Basic Need - Secondary	8	0	5	10	5	0	2	7	0	12	49
A/C.02.014	Northstowe secondary, phase 2	P&C - Basic Need - Secondary	8	0	5	5	5	0	2	7	0	4	36
A/C.02.015	Sir Harry Smith Community College	P&C - Basic Need - Secondary	8	0	5	10	10	0	4	7	0	12	56
A/C.02.016	Cambourne West secondary	P&C - Basic Need - Secondary	8	0	5	10	5	0	4	7	0	6	45
A/C.04.007	William Westley Primary	P&C - Adaptations	8	0	5	5	0	0	0	7	0	0	25
A/C.05.001	School Condition, Maintenance & Suitability	P&C - Condition & Maintenance	8	0	5	15	5	0	2	7	0	12	54
A/C.08.003	SEN Pupil Adaptations	P&C - Specialist Provision	12	0	5	15	10	0	0	3	0	0	45
A/C.08.004	Replacement Pilgrim Pupil Referral Unit - Medical Provision	P&C - Specialist Provision	8	0	5	5	5	0	2	7	0	0	32
A/C.08.005	Spring Common Special School	P&C - Specialist Provision	8	0	5	10	5	0	2	7	0	0	37
A/C.08.006	Highfields Special School Phase 2	P&C - Specialist Provision	8	0	5	15	10	0	2	7	0	3	50
A/C.08.007	Samuel Pepys Special School	P&C - Specialist Provision	8	0	5	15	10	0	2	7	0	6	53
A/C.09.001	Site Acquisition, Development, Analysis and Investigations	P&C - Site Acquisition & Development	8	0	5	0	0	0	2	7	0	12	34
A/C.09.002	St Ives Site Acquisition	P&C - Site Acquisition & Development	8	0	5	10	0	0	4	7	0	0	34
A/C.10.001	Temporary Accommodation	P&C - Temporary Accommodation	8	0	5	15	5	0	2	5	0	9	49
A/C.11.001	Children's Minor Works and Adaptions	P&C - Children Support Services	0	0	5	0	0	0	0	5	0	2	12
A/C.12.005	Integrated Community Equipment Service	P&C - Adult Social Care	12	0	5	15	10	5	2	0	0	0	49
A/C.13.001	New Community Hub/ Library Service Provision Darwin Green	P&E - Infrastructure Management & Operations	0	0	5	0	5	5	0	7	0	12	34
A/C.13.002	Library Service - Card Payments in Libraries	P&E - Libraries, Archives & Information	0	0	0	0	0	5	4	3	0	0	12
B/C.3.001	Highways Maintenance (carriageways only from 2015/16 onwards)	P&E - Infrastructure Management & Operations	12	15	5	0	10	0	2	7	0	1	52
B/C.5.029	Energy Efficiency Fund	P&E - Strategy & Development	4	0	0	0	0	0	0	5	5	0	14
C/C.3.001	Capitalisation of Transformation Team	CS - Corporate Services	8	0	0	0	0	0	0	0	0	12	20
C/C.3.002	Capitalisation of Redundancies	CS - Corporate Services	0	0	0	0	0	0	0	0	0	12	12
F/C.1.117	Commercial Investments	C&I - Commercialisation & Investments	4	15	5	0	0	0	4	7	10	7	52
F/C.1.119	Babraham Smart Energy Grid	C&I - Commercialisation & Investments	12	15	5	0	0	5	4	5	10	0	56
F/C.1.120	Trumpington Smart Energy Grid	C&I - Commercialisation & Investments	12	15	5	0	0	5	4	5	10	0	56
F/C.1.121	Stanground Closed Landfill Energy Project	C&I - Commercialisation & Investments	4	15	5	0	0	5	4	5	5	0	43
F/C.1.122	Woodston Closed Landfill Energy Project	C&I - Commercialisation & Investments	4	15	5	0	0	5	4	5	15	0	53
F/C.1.123	North Angle Solar Farm, Soham	C&I - Commercialisation & Investments	12	15	5	0	0	5	4	5	10	0	56
F/C.1.240	Housing Schemes	C&I - Commercialisation & Investments	12	15	5	0	5	5	4	7	5	12	70
F/C.2.112	Building Maintenance	C&I - Commercialisation & Investments	8	0	5	0	10	0	0	5	0	0	28
F/C.3.101	County Farms investment (Viability)	C&I - Commercialisation & Investments	4	0	0	0	0	5	0	7	15	0	31
F/C.3.103	Local Plans - representations	C&I - Commercialisation & Investments	8	0	5	0	0	5	0	7	0	0	25