

Refit 3 Programming - 2018

Revised 22/2/18

Quarter	Project	Feasibility / HLA / IGP	School / Non school	Priority (1-3) 1 being the top priority	Likelihood	Potential Capital Value (best guess)
?	Burwell Housing Energy and Water Sustainability	HLA	Non school	3		>£1M
Q1 2018	Trumpington P+R SEG feasibility	HLA	Non school	1		>£3M
Q1 2018	Babraham P+R SEG feasibility	HLA	Non school	1	2	>£2M
Q3 2018	Battery Storage on CCC Estates - Cambridgeshire Professional Development Centre (1MW)	HLA	Non school	1		>£1M
Q1 2018	Battery Storage on CCC Estates - Wolvey Holes (3MW)	HLA	Non school	1		>£3M
Q2 2018	Swaffham Prior District Heat	Feasibility Study	Non school	2		>£2.5M
Q1 2018	Impington Village College EnPC	HLA	School	1		£500k
Q1 2018	up to 10 Primary Schools (tranche 1)	HLA	School	1		
Q1 2018	Cam Academy Trust (3 secondaries + primaries tbc)	HLA	School	1		
Q1 2018	South Cambs Streetlighting	HLA	Non school	2		

Q1 2018	Closed Landfill Sites (5x) - Conington - Godmanchester - Stanground - Thriplow - Woodston	HLA	Non school	1		£5M - £10M
Q2 2018	Smart Streetlighting / Street furniture	HLA	Non school	3		
Q2 2018	South Cambs Headquarters in Cambourne	HLA	Non school	2		
Q1 2018	Libraries Portfolio	Feasibility Study	Non school	2		
Q2 2018	Tranche 2 Schools	HLA	School	1		
Q2 2018	South Cambs Northstowe Healthy Buildings Initiative	Feasibility Study	Non school	3		
Q2 2018	Impington Village College EnPC	IGP	School	1		
Q2 2018	Tranche 1 Primary Schoools	IGP	School	1		
Q2 2018	Cam Academy Trust Schools	IGP	School	1		
Q2 2018	Electric Bike Charging at train stations - Cambridge North and Waterbeach (Waterbeach may be moving lcoation)	Feasibility Study	Non school	3		
Q2 2018	Renewable energy to light Greenway cycle paths	Feasibility Study	Non school	3		
Q3 2018	Academy Energy Centre	Feasibility Study	School			
Q3 2018	Tranche 2 Academies	HLA	School	1		
Q3 2018	Impington Village College EnPC	WOS	School			
Q3 2018	Cam Academy Trust (3 secondary)	WOS	School	1		
Q3 2018	Tranche 1 Primary Schoools	WOS	School	1		
Q3 2018	Tranche 2 Primary Schools	IGP	School	1		