

## Section 3 - E: Public Health

**Table 2: Revenue - Net Budget Changes by Operational Division**

Budget Period: 2019-20

Policy Line	Net Revised Opening Budget £000	Net Inflation £000	Demography & Demand £000	Pressures £000	Investments £000	Savings & Income Adjustments £000	Net Budget £000
<b>Children Health</b>							
Children 0-5 PH Programme	7,253	-	-	-	-	-398	6,855
Children 5-19 PH Programme - Non Prescribed	1,706	-	-	-	-	-	1,706
Children Mental Health	307	-	-	-	-	-36	271
<b>Subtotal Children Health</b>	<b>9,266</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-434</b>	<b>8,832</b>
<b>Drugs &amp; Alcohol</b>							
Drug & Alcohol Misuse	5,625	-	-	-	-	-162	5,463
<b>Subtotal Drugs &amp; Alcohol</b>	<b>5,625</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-162</b>	<b>5,463</b>
<b>Sexual Health &amp; Contraception</b>							
SH STI testing & treatment - Prescribed	3,829	-	-	-	-	-	3,829
SH Contraception - Prescribed	1,176	-	-	-	-	-60	1,116
SH Services Advice Prevn Promtn - Non-Prescribed	152	-	-	-	-	-	152
<b>Subtotal Sexual Health &amp; Contraception</b>	<b>5,157</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-60</b>	<b>5,097</b>
<b>Behaviour Change / Preventing Long Term Conditions</b>							
Integrated Lifestyle Services	2,062	-	-	-	-	-	2,062
Other Health Improvement	299	-	-	-	-	-	299
Smoking Cessation GP & Pharmacy	735	-	-	-	-	-	735
NHS Health Checks Prog - Prescribed	716	-	-	-	-	-91	625
<b>Subtotal Behaviour Change / Preventing Long Term Conditions</b>	<b>3,812</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-91</b>	<b>3,721</b>

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<b>Falls Prevention</b>							
Falls Prevention	80	-	-	-	-	-	80
<b>Subtotal Falls Prevention</b>	<b>80</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>80</b>
<b>General Prevention Activities</b>							
General Prevention, Traveller Health	56	-	-	-	-	-	56
<b>Subtotal General Prevention Activities</b>	<b>56</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>56</b>
<b>Adult Mental Health &amp; Community Safety</b>							
Adult Mental Health & Community Safety	256	-	-	-	-	-	256
<b>Subtotal Adult Mental Health &amp; Community Safety</b>	<b>256</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>256</b>
<b>Public Health Directorate</b>							
Public Health - Admin & Salaries	1,796	16	-	-	-	-202	1,610
Public Health Grant	-25,419	-	-	-	-	693	-24,726
<b>Subtotal Public Health Directorate</b>	<b>-23,623</b>	<b>16</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>491</b>	<b>-23,116</b>
<b>PUBLIC HEALTH TOTAL</b>	<b>629</b>	<b>16</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-256</b>	<b>389</b>