

**LOCAL GOVERNMENT SHARED SERVICES (LGSS) UPDATE, FINANCE AND PERFORMANCE REPORT – MARCH/YEAR END 2011**

*To:* **Cabinet**

*Date:* **14th June 2011**

*From:* **LGSS Director: Finance**

*Electoral division(s):* **All**

*Forward Plan ref:* **N/A**

*Key decision:* **No**

*Purpose:* **To review the March and draft year end financial performance, progress and success of the LGSS arrangement with Northamptonshire County Council.**

*Recommendation:* **Members are asked to:**

- a) Note the contents of the attached report (Appendix 1) covering the period to the end of March 2011 of the Local Government Shared Service (LGSS) operation.**
- b) Note that key performance measures are still being formalised.**

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## **1. BACKGROUND**

- 1.1 The LGSS initiative between Northamptonshire and Cambridgeshire County Councils came into operation as planned on the 1st October 2010.
- 1.2 To ensure that this initiative progresses to plan and delivers the financial and operational benefits required by the Authority it was agreed that monthly progress reports will be submitted to Cabinet.
- 1.3 This full report covering the period to the end of March 2011 is attached (**Appendix 1**) for information and consideration.

## **2. PROGRESS REPORT**

- 2.1 Full review of progress to be issued with the Final Year End Report when published.

## **3. SIGNIFICANT IMPLICATIONS**

### **3.1 Resource and Performance**

There is no implication on the net savings figure for the LGSS Business Case proposed by Cabinet on the 5th July and agreed by Council on the 20th July 2010.

### **3.2 Statutory, Risk and Legal Implications**

The proposed adjustments do not impact on the partnership with Northamptonshire County Council.

### **3.3 Equality and Diversity Implications**

There are no significant implications for any of the headings within this category.

### **3.4 Engagement and Consultation**

There are no significant implications for any of the headings within this category.

<b>Source Documents</b>	<b>Location</b>
LGSS Business Case	Room 112, Shire Hall, Cambridge