

CCC Debt Data - 2011/12 to 2015/16 Comparison

	Adult Social Care			
	Current Target	2011-12	2015-16	2016-17
	£	£	£	£
Volume of Invoices Raised		52,126	47,378	48,900
Value of Invoices Raised		62,355,827	74,073,803	67,416,953
Average Service Invoice Value		1,196	1,563	1,379
*Year End Debt - 4-6 Months	340,000	196,075	543,996	582,439
*Year End Debt 6 Months+	920,000	541,586	1,929,378	2,035,980
*Total Debt > 90 Days	1,260,000	737,661	2,473,373	2,618,419

	Childrens & Families			
	Current Target	2011-12	2015-16	2016-17
	£	£	£	£
Volume of Invoices Raised		13,128	13,745	15,656
Value of Invoices Raised		48,584,520	42,484,583	42,345,133
Average Service Invoice Value		3,701	3,091	2,705
*Year End Debt - 4-6 Months	30,000	21,561	46,299	51,785
*Year End Debt 6 Months+	30,000	7,079	20,525	34,852
*Total Debt > 90 Days	60,000	28,640	66,823	86,637

	Environment Services			
	Current Target	2011-12	2015-16	2016-17
	£	£	£	£
Volume of Invoices Raised		2,291	2,245	2,440
Value of Invoices Raised		17,347,505	10,019,947	13,495,890
Average Service Invoice Value		7,572	4,463	5,531
*Year End Debt - 4-6 Months	20,000	15,609	81,601	50,416
*Year End Debt 6 Months+	10,000	172,398	31,542	52,520
*Total Debt > 90 Days	30,000	188,007	113,144	102,936

	Corporate Services			
	Current Target	2011-12	2015-16	2016-17
	£	£	£	£
Volume of Invoices Raised		2,827	2,648	2,532
Value of Invoices Raised		37,170,399	58,091,155	49,525,703
Average Service Invoice Value		13,148	21,938	19,560
*Year End Debt - 4-6 Months	20,000	140,058	56,991	106,355
*Year End Debt 6 Months+	30,000	2,665	51,233	98,893
*Total Debt > 90 Days	50,000	142,723	108,224	205,248

	Total			
	Current Target	2011-12	2015-16	2016-17
	£	£	£	£
Volume of Invoices Raised		70,372	66,016	69,528
Value of Invoices Raised		165,458,250	184,669,488	172,783,679
Average Total Invoice Value		2,351	2,797	2,485
*Year End Debt - 4-6 Months	410,000	373,304	728,887	790,995
*Year End Debt 6 Months+	990,000	723,727	2,032,677	2,222,245
*Total Debt > 90 Days	1,570,000	1,097,031	2,761,564	3,013,240

*Debt Figures Over 90 Days Taken from Year End Aged Debt by Directorate Reports & Exclude Payment Plan and Secured Charge Debts