

Appendix B

Capital Investment Appraisals Summary of Scores

Ref	Title	Capital Scheme Category	(1) Meets Outcomes & Enablers 12/100	(2) Bold Economic Investment 15/100	(3) Asset Management Strategy 5/100	(4) Statutory Obligation 15/100	(5) Business Interruption / Risk 10/100	(6) Partnership Benefits 5/100	(7) Business Case 4/100	(8) Asset Life 7/100	(9) Value for Money 15/100	(10) Non- borrowing Funding 12/100	Total Score 100/100
A/C.01.008	Isle of Ely Primary	P&C - Basic Need - Primary	8	0	5	15	10	0	0	7	0	8	53
A/C.01.012	Ermine Street Primary, Alconbury Weald	P&C - Basic Need - Primary	8	0	5	15	10	0	0	7	0	12	57
A/C.01.013	Fourfields, Yaxley	P&C - Basic Need - Primary	8	0	0	0	0	0	0	0	0	3	11
A/C.01.018	Pathfinder Primary, Northstowe	P&C - Basic Need - Primary	8	0	0	0	0	0	0	7	0	12	27
A/C.01.020	Godmanchester Bridge, (Bearscroft Development)	P&C - Basic Need - Primary	8	0	5	15	10	0	2	7	0	12	59
A/C.01.021	North West Cambridge (NIAB site) primary	P&C - Basic Need - Primary	8	0	5	10	5	0	2	7	0	12	49
A/C.01.022	Burwell Primary	P&C - Basic Need - Primary	8	0	5	15	5	0	2	7	0	1	43
A/C.01.024	Clay Farm / Showground primary, Cambridge	P&C - Basic Need - Primary	8	0	5	10	0	0	2	7	0	12	44
A/C.01.025	Fordham Primary	P&C - Basic Need - Primary	8	0	5	15	10	0	2	7	0	3	50
A/C.01.026	Little Paxton Primary	P&C - Basic Need - Primary	8	0	5	5	0	0	2	7	0	5	32
A/C.01.027	Ramnoth Primary, Wisbech	P&C - Basic Need - Primary	8	0	5	15	10	0	2	7	0	3	50
A/C.01.028	Fulbourn Phase 2	P&C - Basic Need - Primary	8	0	5	10	5	0	2	7	0	12	49
A/C.01.029	Sawtry Infants	P&C - Basic Need - Primary	8	0	5	10	5	0	2	7	0	7	44
A/C.01.030	Sawtry Junior	P&C - Basic Need - Primary	8	0	5	10	5	0	2	7	0	12	49
A/C.01.031	Hatton Park, Longstanton	P&C - Basic Need - Primary	8	0	5	10	5	0	2	7	0	9	46
A/C.01.032	Meldreth	P&C - Basic Need - Primary	8	0	5	15	10	0	2	7	0	12	59
A/C.01.033	St Ives, Eastfield / Westfield / Wheatfields	P&C - Basic Need - Primary	8	0	5	10	0	0	2	7	0	12	44
A/C.01.034	St Neots, Winttringham Park	P&C - Basic Need - Primary	8	0	0	0	0	0	0	0	0	12	20
A/C.01.035	The Shade Primary, Soham	P&C - Basic Need - Primary	8	0	5	10	10	0	2	7	0	3	45
A/C.01.036	Pendragon, Papworth	P&C - Basic Need - Primary	8	0	5	10	5	0	2	7	0	6	43
A/C.01.037	Chatteris New School	P&C - Basic Need - Primary	8	0	5	10	0	0	2	7	0	1	33
A/C.01.038	Westwood Primary, March, Phase 2	P&C - Basic Need - Primary	8	0	5	10	5	0	2	7	0	12	49
A/C.01.039	Wyton Primary	P&C - Basic Need - Primary	8	0	5	10	10	0	2	7	0	5	47
A/C.01.040	Ermine Street, Alconbury, Phase 2	P&C - Basic Need - Primary	8	0	5	10	0	0	2	7	0	12	44
A/C.01.041	Barrington	P&C - Basic Need - Primary	8	0	5	10	5	0	2	7	0	3	40
A/C.01.043	Littleport 3rd primary	P&C - Basic Need - Primary	8	0	5	10	10	0	2	7	0	9	51
A/C.01.044	Loves Farm primary, St Neots	P&C - Basic Need - Primary	8	0	5	10	10	0	2	7	0	3	45
A/C.01.045	Melbourn Primary	P&C - Basic Need - Primary	8	0	5	10	10	0	2	7	0	8	50
A/C.01.046	Sawston Primary	P&C - Basic Need - Primary	8	0	5	10	10	0	2	7	0	12	54
A/C.01.048	Histon Additional Places	P&C - Basic Need - Primary	8	0	5	10	5	0	2	7	0	12	49
A/C.01.049	Northstowe 2nd primary	P&C - Basic Need - Primary	8	0	5	5	5	0	2	7	0	9	41
A/C.01.050	March new primary	P&C - Basic Need - Primary	8	0	5	10	10	0	2	7	0	12	54
A/C.01.051	Wisbech new primary	P&C - Basic Need - Primary	8	0	5	10	10	0	2	7	0	7	49
A/C.01.052	NIAB 2nd primary	P&C - Basic Need - Primary	8	0	5	10	10	0	2	7	0	12	54
A/C.01.053	Robert Arkenstall Primary	P&C - Basic Need - Primary	8	0	5	10	10	0	2	7	0	12	54
A/C.01.054	Wilburton Primary	P&C - Basic Need - Primary	8	0	5	10	10	0	2	7	0	12	54
A/C.01.055	Benwick Primary	P&C - Basic Need - Primary	8	0	5	10	10	0	2	7	0	2	44
A/C.01.056	Alconbury Weald 2nd primary	P&C - Basic Need - Primary	8	0	5	5	5	0	2	7	0	11	43
A/C.01.057	Northstowe 3rd primary	P&C - Basic Need - Primary	8	0	5	5	5	0	2	7	0	12	44

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A/C.01.061	Gamlingay Primary School	P&C - Basic Need - Primary	8	0	5	10	10	0	2	7	0	0	42
A/C.01.062	Waterbeach Primary School	P&C - Basic Need - Primary	8	0	5	15	10	0	2	7	0	0	47
A/C.01.063	St Neots Eastern Expansion	P&C - Basic Need - Primary	8	0	5	15	5	0	2	7	0	0	42
A/C.01.064	Rackham Primary	P&C - Basic Need - Primary	8	0	5	15	5	0	2	7	0	2	44
A/C.01.065	New Road Primary	P&C - Basic Need - Primary	8	0	5	15	10	0	2	7	0	0	47
A/C.02.003	Littleport secondary and special	P&C - Basic Need - Secondary	8	0	5	15	10	0	0	7	0	3	48
A/C.02.004	Bottisham Village College	P&C - Basic Need - Secondary	8	0	5	10	10	0	2	7	0	6	48
A/C.02.006	Northstowe secondary	P&C - Basic Need - Secondary	8	0	5	10	10	0	2	7	0	9	51
A/C.02.007	North West Fringe secondary	P&C - Basic Need - Secondary	8	0	5	10	10	0	2	7	0	12	54
A/C.02.008	Cambridge City secondary	P&C - Basic Need - Secondary	8	0	5	5	10	0	2	7	0	5	42
A/C.02.009	Alconbury Weald secondary and special	P&C - Basic Need - Secondary	8	0	5	5	5	0	2	7	0	10	42
A/C.02.010	Cambourne Village College	P&C - Basic Need - Secondary	8	0	5	10	10	0	2	7	0	12	54
A/C.02.011	New secondary capacity to serve Wisbech	P&C - Basic Need - Secondary	8	0	5	10	10	0	2	7	0	1	43
A/C.02.012	Cromwell Community College	P&C - Basic Need - Secondary	8	0	5	10	5	0	2	7	0	12	49
A/C.02.013	St. Neots secondary	P&C - Basic Need - Secondary	8	0	5	10	5	0	2	7	0	12	49
A/C.02.014	Northstowe secondary, phase 2	P&C - Basic Need - Secondary	8	0	5	5	5	0	2	7	0	4	36
A/C.02.015	Sir Harry Smith	P&C - Basic Need - Secondary	8	0	5	10	10	0	2	7	0	0	42
A/C.02.016	Cambourne West	P&C - Basic Need - Secondary	8	0	5	10	5	0	2	7	0	9	46
A/C.03.001	Orchard Park Primary	P&C - Basic Need - Early Years	8	0	5	10	0	0	2	7	0	3	35
A/C.03.003	LA maintained Early Years Provision	P&C - Basic Need - Early Years	8	0	5	15	5	0	0	7	0	6	46
A/C.04.001	Hauxton Primary	P&C - Adaptations	8	0	5	5	0	0	0	7	0	11	36
A/C.04.004	Morley Memorial Primary	P&C - Adaptations	8	0	5	5	0	0	2	7	0	7	34
A/C.05.001	School Condition, Maintenance & Suitability	P&C - Condition & Maintenance	8	0	5	15	5	0	2	7	0	12	54
A/C.05.002	Kitchen Ventilation	P&C - Condition & Maintenance	8	0	5	15	5	0	4	7	0	6	50
A/C.07.001	School Devolved Formula Capital	P&C - Schools Mananged Capital	0	0	0	0	0	0	0	0	0	12	12
A/C.08.001	Trinity School Hartford, Huntingdon	P&C - Specialist Provision	8	0	5	15	10	5	0	7	0	0	50
A/C.08.002	Trinity School, Wisbech base	P&C - Specialist Provision	12	0	5	0	0	0	0	7	0	0	24
A/C.08.003	SEN Pupil Adaptations	P&C - Specialist Provision	12	0	5	15	10	0	0	3	0	0	45
A/C.08.004	Replacement Pilgrim Pupil Referral Unit - Medical Provision	P&C - Specialist Provision	8	0	0	5	5	0	4	7	0	0	29
A/C.08.005	Spring Common Special School	P&C - Specialist Provision	0	0	0	10	5	0	2	7	0	5	29
A/C.09.001	Site Acquisition, Development, Analysis and Investigations	P&C - Site Acquisition & Development	8	0	5	0	0	0	2	7	0	12	34
A/C.10.001	Temporary Accommodation	P&C - Temporary Accommodation	8	0	5	15	5	0	2	5	0	12	52
A/C.11.001	Children's Minor Works and Adaptions	P&C - Children Support Services	0	0	0	0	0	0	0	0	0	9	9
A/C.11.002	Cambridgeshire Alternative Education Service Minor Works	P&C - Children Support Services	8	0	5	0	0	0	2	7	0	12	34
A/C.11.003	CFA Buildings & Capital Team Capitalisation	P&C - Children Support Services	0	0	0	0	0	0	0	0	0	0	0
A/C.12.002	Enhanced Frontline in Adult Social	P&C - Adult Social Care	12	0	0	0	0	0	2	5	0	0	19
A/C.12.004	Disabilities Facilities Grant	P&C - Adult Social Care	0	0	0	0	0	0	0	0	0	12	12
A/C.12.005	Integrated Community Equipment Service	P&C - Adult Social Care	12	0	0	15	10	5	4	0	0	0	46
A/C.13.001	Variation Budget	P&C - Capital Programme Variation	0	0	0	0	0	0	0	0	0	0	0
A/C.13.002	Capitalisation of Interest Costs	P&C - Capital Programme Variation	0	0	0	0	0	0	0	0	0	0	0
B/C.1.002	Air Quality Monitoring	ETE - Integrated Transport	6	0	0	0	5	5	0	0	0	12	28

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B/C.1.009	Major Scheme Development & Delivery	ETE - Integrated Transport	0	0	0	0	0	0	0	0	0	0	0
B/C.1.011	Local Highway Improvements (includes Accessibility & New Paths)	ETE - Integrated Transport	16	0	5	0	5	0	0	0	0	12	38
B/C.1.012	Safety Schemes	ETE - Integrated Transport	14	0	5	0	5	0	0	0	0	12	36
B/C.1.015	Strategy and Scheme Development work	ETE - Integrated Transport	0	15	0	0	5	5	0	0	0	12	37
B/C.1.019	Delivering the Transport Strategy Aims	ETE - Integrated Transport	12	0	5	0	10	0	0	0	0	12	39
B/C.2.001	Carriageway & Footway Maintenance including Cycle Paths	ETE - Operating the Network	16	0	5	0	10	0	0	0	0	12	43
B/C.2.002	Rights of Way	ETE - Operating the Network	16	0	5	0	0	0	0	0	0	12	33
B/C.2.004	Bridge strengthening	ETE - Operating the Network	0	0	5	0	10	0	0	0	0	12	27
B/C.2.005	Traffic Signal Replacement	ETE - Operating the Network	14	0	5	0	10	0	0	0	0	12	41
B/C.2.006	Smarter Travel Management - Integrated Highways Management Centre	ETE - Operating the Network	16	0	5	0	10	0	0	0	0	12	43
B/C.2.007	Smarter Travel Management - Real Time Bus Information	ETE - Operating the Network	16	0	5	0	5	0	0	0	0	12	38
B/C.3.001	Highways Maintenance (carriageways only from 2015/16 onwards)	ETE - Infrastructure Management & Operations	12	15	5	0	10	0	4	7	0	0	53
B/C.3.012	Waste - Household Recycling Centre (HRC) Improvements	ETE - Infrastructure Management & Operations	4	0	5	10	10	5	0	5	0	5	44
B/C.3.101	Development of Archives Centre premises	ETE - Infrastructure Management & Operations	8	15	0	15	10	0	2	7	0	0	57
B/C.3.108	New Community Hub/ Library Service Provision Darwin Green	ETE - Infrastructure Management & Operations	0	0	5	0	5	5	0	0	0	12	27
B/C.3.110	Milton Road Library	ETE - Infrastructure Management & Operations	0	0	0	0	5	5	4	7	0	4	25
B/C.3.111	East Barnwell Library	ETE - Infrastructure Management & Operations	0	0	0	0	5	5	4	7	0	7	28
B/C.4.001	Ely Crossing	ETE - Strategy & Development	4	15	5	0	10	5	4	7	0	11	61
B/C.4.006	Guided Busway	ETE - Strategy & Development	0	0	0	0	0	0	0	0	0	0	0
B/C.4.017	Cambridge Cycling Infrastructure	ETE - Strategy & Development	0	0	0	0	0	0	0	0	0	0	0
B/C.4.021	Abbey - Chesterton Bridge	ETE - Strategy & Development	0	0	0	0	0	0	0	0	0	0	0
B/C.4.023	King's Dyke	ETE - Strategy & Development	4	15	5	0	5	5	4	7	0	12	57
B/C.4.024	Soham Station	ETE - Strategy & Development	4	15	0	0	0	5	0	7	0	3	34
B/C.4.028	A14	ETE - Strategy & Development	0	0	0	0	0	0	0	0	0	0	0
B/C.4.029	Energy Efficiency Fund	ETE - Strategy & Development	4	0	0	0	0	0	0	7	5	0	16
B/C.5.002	Investment in Connecting Cambridgeshire	ETE - Other Schemes	0	0	0	0	0	0	0	0	0	0	0
B/C.6.001	Variation Budget	ETE - Capital Programme Variation	0	0	0	0	0	0	0	0	0	0	0
B/C.6.002	Capitalisation of Interest Costs	ETE - Capital Programme Variation	0	0	0	0	0	0	0	0	0	0	0
C/C.1.001	Essential CCC Business Systems Upgrade	CS - Corporate Services	8	0	5	0	0	5	0	0	0	0	18
C/C.1.003	Citizen First, Digital First	CS - Corporate Services	12	0	5	0	0	0	4	0	5	0	26
C/C.1.004	Mosaic IT Infrastructure	CS - Corporate Services	12	0	5	0	10	0	4	3	0	0	34
C/C.10.001	Variation Budget	CS - Capital Programme Variation	0	0	0	0	0	0	0	0	0	0	0
C/C.10.002	Capitalisation of Interest Costs	CS - Capital Programme Variation	0	0	0	0	0	0	0	0	0	0	0
C/C.2.006	CPSN Replacement	CS - Managed Services	12	0	0	0	10	5	0	3	0	0	30

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