

Appendix 1

High Needs 2018 – 2019

High Needs NFF 2018-19

- **DfE announcements on this area have been made and the following slides cover what has been identified as key areas by Officers.**
- **The 2018-19 HN block baseline for 2018-19 is the amount budgeted to spend on high needs in 2017-18 adjusted for the reduction of SEN unit place funding from £10k to £6k from April 2018 (£4k's totalling – Cambridgeshire £0.48m, Northants £1.42m, and Milton Keynes £0.51m) to the schools block as this will be funded through the schools formula to pupils in Units)**

High Needs NFF 2018-19

- **The NFF includes population and other proxy factors that use resident population in the calculation rather than where the pupil attends school or college.**
- **LAs face higher costs if they attract more HN pupils and face lower HN costs if they ‘export’ HN pupils to other LAs.**
- **The indicative adjustment is dependent on whether each authority is an importer or exporter of HN pupils the adjustment is Cambridgeshire -£306k, Northants -£558k, Milton Keynes +6k.**

High Needs NFF 2018-19

- **The following slides show the indicative impact compared in some instances to the March 2017 consultation information.**
- **The figures include any Area Cost Adjustment – +2% Cambridgeshire (nil Northants and + 4% Milton Keynes)**
- **The Government state that the high needs NFF proxy indicators consulted on previously received (in overall terms) good support so they have left the percentages as consulted on.**

High Needs NFF Composition

Basic Entitlement

- Basic unit of funding for pupils and students in specialist SEN institutions including independent schools (ACA weighted)

Historic Spend Factor

- 50% of current spend

Proxy Indicators

- All ACA weighted (hybrid methodology) – see next slide

Funding Floor Factor

- No LA to lose any funding

Hospital Education Factor

- Funds Hospital and Outreach Provision at historic levels (note plus 0.5% in 2018-19 indicative allocations)

Import/Export adjustments

- Cross-border movement of pupils

High Needs Block (Proxy Factors) – after 50% on historic spend

Population Factor (50%)

- Population (based on 2-18 year olds)

Health and Disability Factors (15%)

- Disability living allowance (pre 16 only)
- Children in bad health

Low Attainment Factors (15%)

- KS2 low attainment (average of last 5 years)
- KS4 low attainment (average of last 5 years)

Deprivation Factors (20%)

- Free School Meals
- IDACI

High Needs NFF – Cambridgeshire

+1.8%

- When fully implemented in 2019-20 +£1.1m to £65.9m

+1.3% in
18-19

- Year 1 of transition – 2018-19 +£0.8m from £64.8m to £65.6m
- 2019-20 £65.9m + £0.3m (full implementation)

High Needs NFF - Northants

+7.2%

- When fully implemented +£4.9m to £72.5m (£5.4m/+8.6%)

+3.5% in
18-19

- Year 1 of transition – 2018-19 +£2.4m from £67.6m to £70m (3.5%)
- 2019-20 £71.9m + £1.9m

High Needs NFF – Milton Keynes



+2.3%

- When fully implemented in 2019-20 +£0.9m to £39.4m



+1.8% in
18-19

- Year 1 of transition – 2018-19 +£0.7m from £38.5m to £39.2m
- 2019-20 £39.4m + £0.2m cumulative (full implementation)

Schools block

- **The operational guidance states that LAs will be able to transfer (following consultation with schools and Forum agreement) up to 0.5% of the schools block funding to cover additional high needs pressures.**
- **0.5% of the schools block is for Cambridgeshire is £1.7m.**