Appendix 2



Capital Highway Maintenance Indicative list of priority schemes 2025/26 to 2027/28

V1.0

This is an indicative list of those works we have identified as being a priority based upon our asset condition intelligence. The list will become more detailed and refined as we move forwards. We will update this indicative list based on our latest condition surveys each year.

Place and Sustainability Works Programme Summary Funding provided through DfT grants for the forecasted years are assumed to be at the same levels as 2024-25

Operating the Network		2025/26		2026/27		2027/28
Carriageway & Footway Maintenance including Cycle routes						
	£	19,604,876	£	19,604,876	£	19,604,876
Rights of Way						
	£	235,000	£	235,000	£	235,000
Bridge Strengthening						
	£	2,186,654	£	2,186,654	£	2,186,654
Traffic Signal Replacement						
	£	724,905	£	724,905	£	724,905
Smarter Travel Management - Integrated Highways						
Management Centre	£	170,565	£	170,565	£	170,565
Smarter Travel Management - Real Time Bus						
Information	£	118,000	£	118,000	£	118,000
Total Operating the Network	£	23,040,000	£	23,040,000	£	23,040,000

Highways Funding		2025/26		2026/27		2027/28
Highway Maintennace block funding (needs & incentive) (included above)	£	10,711,000	£	10,711,000	£	10,711,000
DfT Pothole Action Fund (included above)	£	8,329,000	£	8,329,000	£	8,329,000
Additional Revenue tbc (provisional) <i>(included above)</i>	£	4,000,000	£	4,000,000	£	4,000,000
Total Funding	£	23,040,000	£	23,040,000	£	23,040,000

Cambridge City Works Programme

Carriageway & Footway Maintenance including Cycle Paths

Road Number	Parish/Town	Street	Location	Works	2025/26	2026/27	2027/28
		Contac	t Officer: Josh Rutherford				
Drainage so	chemes						
Further high	way drainage and flood	prevention schemes will be identified and	programmed following assessments of flood rep	orts and drainage investigations			
	d Cyleway schemes						
Years 3 to 5	of the footway and cyc	leway programme are being developed to i	dentify and prioritise those busier routes in poor	condition			
Unc	Cambridge	Suez/Hobart/Madras/Marmora Road/s	Estate area - phase 2	Footway resurfacing	£		495,000
Unc	Cambridge	Ditton Fields	Estate area - phase 1	Footway resurfacing	£		200,000
Carriagewa	y schemes						
C202	Cambridge	Mill Road	Montreal Road to Coleridge Road	Carriageway resurfacing	£		260,000
Unc	Cambridge	Cowley Road	From access to limits of adoption	Carriageway resurfacing	£		230,000
A1303	Cambridge	Madingley Road	Northampton St to Storeys Way	Carriageway resurfacing/drainage	£		300,000
C298	Cambridge	Coldhams Lane	Newmarket Road junc to/inc. Roundabout	Carriageway resurfacing	£		238,000
A1307	Cambridge	Hills Road	Rathmore Rd to Cavendish Road	Carriageway resurfacing	£		170,000
					£		1,893,000

Surface Treatment Schemes - Funded from Carriageway & Footway Maintenance

This preventative carriageway treatment will remain as an annually identified programme. Sites suitable for surface treatment can deteriorate quickly to a condition beyond that which is economically viable to apply a surface treatment.

Footway Slurry Sealing - Funded from Carriageway & Footway Maintenance

This preventative treatment will remain as an annually identified programme. Footways suitable for slurry sealing can deteriorate quickly to a condition beyond that which is economically viable to apply this treatment.

Carriageway Recycling process - Funded from Carriageway & Footway Maintenance

The locations for years 3 to 5 for this treatment will be identified as part of a rolling programme of inspections.

Bridge Strengthening

The programme for future structure refurbishments will be developed from rolling condition inspections (Principal and General Inspections)

Safety Fence (VRS) renewals - Funded from Carriageway & Footway Maintenance

Safety fence renewal schemes will be identified and delivered as part of a rolling programme of inspections

Traffic Signal Replacement

The programme for future signal refurbishments will be further developed

Road Number	Parish/Town	Street	Location	Works	2025/26	2026/27	2027/28
			Contact Officer: Richard Ling				
A1134	Cambridge	Queens Road	Near Garrett Hostel Lane	Refurbish signals	£ 68,706		
A1134	Cambridge	Newmarket Road	Nr Park and Ride	Refurbish signals	£ 202,463		
C235	Cambridge	Cherry Hinton Road	Nr Perne Road	Refurbish signals	£ 53,042		
Unc	Cambridge	Carlton Way	Nr Alex Wood Road	Refurbish signals	£ 66,934		
					C 201 145	C	C

£ 391,145 £ - £ -

East Cambridgeshire Works Programme

Carriageway & Footway Maintenance including Cycle Paths

Road Number	Parish/Town	Street	Location	Works	2025/26	2026/27	2027/28
			Contact Officer: Josh Rutherford				
Drainage scl							
Further highw	vay drainage and flood	rts and drainage investigations					
	cleway schemes						
Years 3 to 5 of	ears 3 to 5 of the footway and cycleway programme are being developed to identify and prioritise those busier routes in poor condition						
Carriageway	Carriageway schemes						
A10	Littleport	Lynn Road - Phase 2	Two sections, nr Brandon Creek & nr A1101, including roundabout	Carriageway strengthen/resurface	£		250,000
B1381	Sutton	Chain Causeway	From Hundred Foot to village	Carriageway reconstruction	£		850,000
B1104	Isleham/Soham	Prickwillow Road	Two sections, nr Great Fen Rd and Nr no 21	Carriageway reconstruction - part concrete	£		936,000
B1411	Little Downham	Hundred Foot Bank	Two sections	Carriageway reconstruction - part concrete	£		592,000
A1123	Wicken/Stretham	Dimmocks Cote Rd	Various sections	Carriageway reconstruction	£		700,000
C214	Swaffham Prior	Headlake Drove	From Lords Ground Road to crossroads	Carriageway reconstruction - part concrete	£		190,000
	·		-		£		3,518,000

Surface Treatment Schemes - Funded from Carriageway & Footway Maintenance

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Footway Slurry Sealing - Funded from Carriageway & Footway Maintenance

This preventative treatment will remain as an annually identified programme. Footways suitable for slurry sealing can deteriorate quickly to a condition beyond that which is economically viable to apply this treatment.

Carriageway Recycling process - Funded from Carriageway & Footway Maintenance

The locations for years 3 to 5 for this treatment will be identified as part of a rolling programme of inspections.

Bridge Strengthening

The programme for future structure refurbishments will be developed from rolling condition inspections (Principal and General Inspections)

Safety Fence (VRS) renewals - Funded from Carriageway & Footway Maintenance

Safety fence renewal schemes will be identified and delivered as part of a rolling programme of inspections

Traffic Signal Replacement

The programme for future signal refurbishments will be further developed

Rights of Way

Maintaining the Rights of Way network

	oad mber	Parish/Town	ROW	Works	2025/26	2026/27	2027/28
				Contact Officer: Jon Clarke			
Va	rious	Various IDB Areas	Various routes that have degraded	Groundwork to knock out ruts, some sections of hardened ground using road planings	£		50,355
Va	rious	Various	Various	Scrub removal to support grass cutting & Surface repair	£		54,932
Va	rious	Various	Various	Improving access to the ROW Network	£		22,889
					£		128,176

Fenland Works Programme

Carriageway & Footway Maintenance including Cycle Paths

Road Number	Parish/Town	Street	Location	Works	2025/26	2026/27	2027/28
		•	Contact Officer: Josh Rutherford	İ			
Drainage so	chemes						
Further high	way drainage and floo	d prevention schemes will be identified and	programmed following assessments of flood repo	orts and drainage investigations			
Footway/Cy	cleway schemes						
Years 3 to 5	of the footway and cy	cleway programme are being developed to it	dentify and prioritise those busier routes in poor	condition			
Carriagewa	y schemes						
B1165	Newton	High Road	From Newton towards Tydd St Giles	Carriageway resurfacing	£		640,500
B1093	Whittlesey	Benwick Road	From Wype Road to Whittlesey	Carriageway strengthen/resurface	£		765,000
B1093	Whittlesey	Benwick Road	From nr Grange Farm to nr Pidcock Fm	Carriageway strengthen/resurface	£		731,000
C73	March		From Mill View to St Johns Rd and Waterside Gds to Marsh Close	Carriageway strengthen/resurface	£		355,000
B1099	March	Upwell Road	Section Near Sixteen Foot Bank	Carriageway strengthen/resurface	£		400,000
B1099	March	Upwell Road	From Coleseed over Level X-ing to Cavalry roundabout	Carriageway strengthen/resurface	£		558,000
B1093	Manea	Fifty Road	Remaining section - phase 2	Carriageway strengthen/resurface	£		600,000
					£		4,049,500

Surface Treatment Schemes - Funded from Carriageway & Footway Maintenance

This preventative carriageway treatment will remain as an annually identified programme. Sites suitable for surface treatment can deteriorate quickly to a condition beyond that which is economically viable to apply a surface treatment.

Footway Slurry Sealing - Funded from Carriageway & Footway Maintenance

This preventative treatment will remain as an annually identified programme. Footways suitable for slurry sealing can deteriorate quickly to a condition beyond that which is economically viable to apply this treatment.

Carriageway Recycling process - Funded from Carriageway & Footway Maintenance The locations for years 3 to 5 for this treatment will be identified as part of a rolling programme of inspections.

Bridge Strengthening

The programme for future structure refurbishments will be developed from rolling condition inspections (Principal and General Inspections)

Safety Fence (VRS) renewals - Funded from Carriageway & Footway Maintenance

Safety fence renewal schemes will be identified and delivered as part of a rolling programme of inspections

Traffic Signal Replacement

The programme for future signal refurbishments will be further developed

Road Number	Parish/Town	Street	Location	Works	2025/26	2026/27	2027	//28	
	Contact Officer: Richard Ling								
A1101	Wisbech	Leverington Road	At Dowgate Road	Refurbish signals at crossing	£ 162,042	£ -	£	-	
					£ 162.042	£ -	£	-	

Rights of Way Maintaining the Rights of Way network

Road Number	Parish/Town	ROW	Works	2025/26	2026/27	2027/28
Various	Various	Various routes that have degraded	Groundwork to knock out ruts, some sections of hardened ground using road planings	£		48,066
Various	Various	Various	Scrub Clearance and Maintenance	£		32,000
Various	Various	Various	Improving access to the ROW Network	£		25,000
				£		105,066

Huntingdonshire Works Programme

Carriageway & Footway Maintenance including Cycle Paths

Road Number	Parish/Town	Street	Location	Works	2025/26	2026/27	2027/28
			Contact Officer: Josh Rutherfore	İ			
Drainage so	chemes						
Further high	way drainage and flood	prevention schemes will be identified and p	rogrammed following assessments of flood repo	orts and drainage investigations			
	cleway schemes						
		leway programme are being developed to id	entify and prioritise those busier routes in poor of	condition			
Carriagewa	y schemes						
B1040	Ramsey St Marys	Herne Road	Form Pondersbridge towards Pecks JCB - 2 sections	Carriageway resurface/recon	£		1,200,000
B660	Holme	Long Drove	Between Holme and Ramsey St Mary - 3 sections	Carriageway resurface/recon	£		960,000
B1095	Farcet	Milk and Water Drove	2 sections Nr 8 Roods & Wrights Drove	Carriageway resurface/recon	£		870,000
B1050	Ramsey	Great Whyte	From High Street to roundabout at Tesco	Carriageway resurfacing	£		286,000
Unc	Huntingdon	California Road	Arbury Road to the corner	Carriageway reconstruction	£		168,000
Unc	Huntingdon	America Lane	Full length of road	Carriageway resurfacing	£		187,000
					£		3,671,000

Surface Treatment Schemes - Funded from Carriageway & Footway Maintenance

This preventative carriageway treatment will remain as an annually identified programme. Sites suitable for surface treatment can deteriorate quickly to a condition beyond that which is economically viable to apply a surface treatment.

Footway Slurry Sealing - Funded from Carriageway & Footway Maintenance

This preventative treatment will remain as an annually identified programme. Footways suitable for slurry sealing can deteriorate quickly to a condition beyond that which is economically viable to apply this treatment.

Carriageway Recycling process - Funded from Carriageway & Footway Maintenance The locations for years 3 to 5 for this treatment will be identified as part of a rolling programme of inspections.

Bridge Strengthening

The programme for future structure refurbishments will be developed from rolling condition inspections (Principal and General Inspections)

Safety Fence (VRS) renewals - Funded from Carriageway & Footway Maintenance Safety fence renewal schemes will be identified and delivered as part of a rolling programme of inspections

Traffic Signal Replacement

The programme for future signal refurbishments will be further developed

Rights of Way Maintaining the Rights of Way network

Road Number	Parish/Town	ROW	Works	2025/26	2026/27	2027/28
			Contact Officer: Jon Clarke			
Various	Various		Works to surfacing, gates and waymarking along in the Ouse Valley area between St Neots and Earith	£		34,333
Various	Various	Various	Improving Huntingdon PROW Signage and waymarking	£		11,444
Various	Various	Various	Gate and surfacing works to various byways	£		36,622
Further work	s TBC			£		36,700
				£		119,099

South Cambridgeshire Works Programme

Carriageway & Footway Maintenance including Cycle Paths

Road Number	Parish/Town	Street	Location	Works	2025/26	2026/27	2027/28
			Contact Officer: Josh Rutherfor	d			
Drainage sch							
Further highw	vay drainage and flood	prevention schemes will be identified and p	rogrammed following assessments of flood repo	orts and drainage investigations			
	cleway schemes						
Years 3 to 5 c	of the footway and cycl	eway programme are being developed to id	entify and prioritise those busier routes in poor o	condition			
C232	Fulbourne	Station Road	From bend to level crossing	Footway resurfacing	£		110,000
Unc	Barton	Kings Grove		Footway resurfacing	£		88,000
Carriageway	/ schemes						
B1050	Willingham	Earith Road	From Caravan Pk to village	Carriageway resurfacing	£		558,000
A1303	Madingley	St Neots Road	At A428 roundabout, approach and old alignment	Carriageway resurfacing	£		345,000
A1301	Great Shelford	Tunwells Lane/High Green	From Grahams Road to traffic signals junc	Carriageway resurfacing	£		351,000
A505	Pampisford	Causeway	From Pampisford junc to joint nr Babraham junc	Carriageway resurfacing	£		470,000
A603	Barton	Cambridge Road	From layby past B1046 junc	Carriageway resurfacing	£		290,000
C178/Unc	Bourn	Alms Hill/High Street/Caxton End	Various sections of failed carriageway	Carriageway resurfacing	£		258,000
C186	Over	Station Road	Traffic calming at busway to Church End	Carriageway resurfacing	£		380,000
Unc	Croydon	Croydon Hill	From High St to reservour on top of hill	Carriageway resurfacing	£		335,000
C192	Longstanton	School Lane	From village to B1050	Carriageway resurfacing	£		250,000
C184	Boxworth	High Street	From traffic calming to Manor Lane	Carriageway resurfacing	£		71,000
C178	Bourn	Broadway	From Sunday Market to FILCRIS	Carriageway resurfacing	£		130,000
					£		3,636,000

Surface Treatment Schemes - Funded from Carriageway & Footway Maintenance

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Footway Slurry Sealing - Funded from Carriageway & Footway Maintenance

This preventative treatment will remain as an annually identified programme. Footways suitable for slurry sealing can deteriorate quickly to a condition beyond that which is economically viable to apply this treatment.

Carriageway Recycling process - Funded from Carriageway & Footway Maintenance The locations for years 3 to 5 for this treatment will be identified as part of a rolling programme of inspections.

Bridge Strengthening

The programme for future structure refurbishments will be developed from rolling condition inspections (Principal and General Inspections)

Safety Fence (VRS) renewals - Funded from Carriageway & Footway Maintenance

Safety fence renewal schemes will be identified and delivered as part of a rolling programme of inspections

Traffic Signal Replacement

The programme for future signal refurbishments will be further developed

Rights of Way Maintaining the Rights of Way network

Road Number	Parish/Town	ROW	Works	2025/26	2026/27	2027/28
			Contact Officer: Jon Clarke			
BY 23	Linton	BY 23	Scrub clearance - Harcamlow Way to Mark's Grave	£		5,000
BR 20	Histon	BR 20	Clear scrub on west and north sides of Bridleway	£		10,000
BR 6	Little Gransden	BR 6	Scrub clearance	£		5,000
BR 21	West Wratting	BR 21	Scrub clearance along verges to A11	£		5,000
FP 5	Little Abington	FP 5	Surface dress with fine dust and compact	£		15,000
BR 4	Little Gransden	BR 4	Scrub clearance	£		5,000
Further works	s TBC			£		78,741
				£		123,741

Countywide Works Programme

Carriageway & Footway Maintenance including Cycle Paths

Works		2026/27	2027/28		
Contact Officer: Jon Clarke					
Countywide capitalised road patching	£		2,474,312		
Minor capital schemes	£		1,546,785		
Countywide Surface Treatment programme - current schemes listed under District/City areas. Schemes for future years to be confirmed	£		8,056,524		
Preparation for surface treatment schemes, as above	£		1,726,398		
Additional surface treatment programme - Schemes being identified	£		5,802,808		
Countywide Retread programme - Schemes being developed			2,855,600		
Countywide safety fence renewals - programme for future years to be developed from latest condition inspections			1,200,000		
Countywide footway slurry seal programme - current schemes listed under District/City areas. Schemes for future years to be confirmed	£		1,500,000		
Additional footway slurry sealing programme - Future schemes being identified	£		6,000,000		
Additional footway resurfacing programme - Schemes for future years to be confirmed	£		6,000,000		
Contact Officer: Josh Rutherford / Barry Wylie					
Drainage Improvements - Schemes listed under District/City areas. Schemes being designed or under development for later years.	£		3,000,000		
Survey, Investigation and design for schemes	£		960,000		
	£		41,122,426		

Rights of Way Maintaining the Rights of Way network

Works	2025/26	2026/27	2027/28		
Contact Officer: Gareth Guest / Jon Clarke					
Fund to repair, replace and upgrade bridges as a result of inspections	£		224,419		
Signage as a result of Definitive map changes	£		4,500		
	£		228,919		

Bridge Strengthening

Works	2025/26	2026/27	2027/28	
Contact Officer: Gareth Guest				
Programme for future years to be developed from ongoing condition inspections (Principal and General Inspections)	£		6,413,103	
	£		6,413,103	

Traffic Signal Replacement

Works	2025/26	2026/27	2027/28		
Contact Officer: Richard Ling					
Design for future years schemes	£		77,781		
Signalised crossing/junction upgrades for future years to be confirmed	£		1,495,060		
	£		1,572,841		

Smarter Travel Management - Integrated Highway Management Centre The Integrated Highways Management Centre(IHMC) collects, processes and shares real time travel information to local residents, businesses and communities within Cambridgeshire. In emergency situations the IHMC provides information to ensure that the impact on our transport network is mitigated and managed.

Works	2025/26	2026/27	2027/28
Contact Officer: Sonia Hansen			
Expand our existing Intelligent Transport Systems to provide further integration in delivering transport information to the public and our partners. Provide new facilities into the IHMC including additional CCTV coverage and other technology to better inform the public on our highway network conditions	£		500,241
	£		500,241

Smarter Travel Management - Real Time Bus Information Provision of real time passenger information for the bus network.

Works	2025/26	2026/27	2027/28	
Contact Officer: N/A				
Add further displays to areas of key footfall and other strategic use, add or replace bus kit as fleets change and invest further in more direct channelling of information to users	£		354,000	
	£		354,000	