

The performance management information refers to levels of intensity or risk described in the strategy with a range of 1-4 with 4 being the highest risk. These are also described under the strands of the national police domestic abuse domains of Prevent, Pursue, Protect and Recover. These describe different phases of activity

Strategic Priority (SP) & Level on training offer	INDICATOR	2014/15 (13/14 figure in brackets)				Comments
		Q1	Q2	Q3	Q4	
Criminal Justice Indicators						
Pursue Level 1	1) Total number of domestic abuse incidents reported to the police	1880 (1670)	1965 (1907)	1758 (1818)	(1894)	An increase in reporting demonstrates a greater desire to report to the police and greater confidence in the criminal justice system – it is likely this will reach a peak and level off at some point. This level of reporting is positive.
Pursue	2) % of incidents that were officially recorded by the police as a crime	36.4% (29.6%)	34.3% (26.9%)	38% (29.3%)	(35%)	Those incidents attended where a crime has been deemed to have taken place. There will always be a large number of incidents which are not criminal acts, such as a verbal argument.
Pursue Levels 3,4	3) Total number of domestic abuse cases that went to court	219				Q2 data not yet available
Pursue Levels 3,4	4) % of successful outcomes at court	77%				Q2 data not yet available
Protect / Pursue / Recover Level 4	5) Total number of perpetrators commencing Building Better Relationships programme	15 NPS 43 CRC 5 CAF	No joining	9 NSP 27 CRC 1 CAF	N/A	NPS – National Probation Service CRC – BeNCH (Bedfordshire, Northamptonshire, Cambridgeshire and

Protect / Pursue / Recover Level 4	6) % of perpetrators completing Building Better Relationships programme	N/A	No joining	4 NPS 11 CRC 3 CAF		Hertfordshire Community Rehabilitation Company) CAF – CAF/CASS Programme lasts 3 months so first completions were in Q3 2013-14 = 34 completed group programmes, 27 completed individual programmes
	7) Ormiston data			4		To date 4 men have completed the 26 weeks course and another 4 will be completed by the end of the financial year. This is a 100% completion rate.
Independent Domestic Violence Advisor Indicators - IDVA						
Protect / recover Levels 3,4	8) % of referrals into the IDVA service that engage with the service	75% (71%)	71% (78%)	80% (78%)	(61%)	A higher % represents more high risk victims engaging with the IDVA service when offered. IDVA Engagement Target is 70% The current trend is positive.
Levels 3,4	9) % of IDVA clients that are repeat clients	51% (29%)	35% (20%)	21% (41%)	(41%)	There will always be repeats, which may be positive – the eg the victim following their safety plan and reporting more to the police such as breach of bail conditions, or negative, where safety plans are not followed and there is a repeat incident and police are called. In depth research has shown around 75% of repeats are positive repeats. This trend of reducing repeats is positive.
Protect Levels 3,4	10) % of IDVA clients with a safety plan in place	89% (96%)	86% (96%)	92% (98%)	(90%)	This figure should be as high a % as possible This figure is very positive.
Protect Levels 3,4	11) Number of IDVA cases with no recourse to public funds					The Governance Board asked for this to be collated in the January 2015 meeting
Multi Agency Risk Assessment Conference - MARAC Indicators						

Protect /pursue Levels 3,4	12) Total number of cases heard at MARAC	108 (84)	140 (82)	144 (80)	(122)	Referrals are increasing as more victims are being identified as high risk – with 80% of referrals from police officers. This increase is positive.
Protect /pursue Levels 3,4	13) % of MARAC cases heard that were repeat cases i.e. re-referred within 12 months	38% (40%)	34% (52%)	13% (30%)	(38%)	A lower % demonstrates effectiveness at the MARAC and of the response from relevant agencies This reduction in repeats is positive.
Refuge Provision						
Prevent / Protect / recover Level 4	14) Total number of women housed at the refuges					
	Cambridge Women's Aid	23	23	20		Total for 2013-14 = 49
	Refuge	55	38	22		Total for 2013-14 = 62
Prevent / Protect / recover Level 4	15) Occupancy Rate for the Refuges					
	Cambridge Women's Aid	87% (87%)	91% (93%)	91% (91%)	(94%)	This occupancy rate is high which is positive.
	Refuge Hunts	85% (94%)	100% (100%)	68% (89%)	(88%)	
Fenland	91% (96%)	100% (98%)	100% (98%)	(73%)		
Adult Safeguarding						
Protect Level 4	16) Total number of Safeguarding of Vulnerable Adults - SOVA cases where domestic abuse was a factor	29 (15)	23 (18)	15 (28)	(23)	Q3 data available Feb 2015

Child Safeguarding						
Protect Levels 3,4	17) Total number of Childrens Social Care (CSC) referrals with a secondary Child In Need (CIN) code of domestic abuse	126 (185)	149 (267)	168 (165)	(161)	These may indicate changes in recording as much as changes in referrals for domestic abuse
Protect Levels 3,4	18) Total number of CSC re-referrals with a secondary CIN code of domestic abuse	21 (38)	43 (53)	32 (32)	(33)	As above
Housing						
Protect Level 2	19) Accepted as homeless due to violence from partner (not presented)	City = 0 East = 0 Fen = * Hunt = 7 Sth = *	City = * East = 0 Fen = * Hunt = 7 Sth = *	Not yet available		Figures less than 5 are not recorded in order to avoid identification of individuals <ul style="list-style-type: none"> - LA didn't submit data to Gov.uk
	2013-14 data	City = 5 East = 6 Fen = 2 Hunt = 5 South = 7	City = 4 East = 2 Fen = 3 Hunt = 4 South = 4	City = 7 East = <5 Fen = <5 Hunt = <5 South = <5	City = 6 East = 0 Fen = <5 Hunt = <5 South = 0	https://www.gov.uk/government/statistical-data-sets/live-tables-on-homelessness
Other victim support services						
Protect / recover Level 4	20) Total number of domestic abuse victims who received support from the Bobby Scheme	42	39	43		Total for 2013-14 = 139 All those referred for the Bobby scheme are offered a service in a timely manner which is positive.

Explanation of Indicators

1. Total number of domestic abuse incidents reported to the police – data for Cambridgeshire, excluding Peterborough
2. % of incidents that were recorded as a crime – incidents where a criminal act has been deemed to have taken place, not all Domestic Abuse (DA) incidents are crimes
3. Total number of DA cases that went to court – from CPS data
4. % of successful outcomes at court – from CPS data, cases that resulted in sanctions or sentence being placed on the offender by courts
5. Total number of perpetrators commencing Building Better Relationships Programme – BBR is the recognized DA perpetrator programme for Probation. The programme takes 3 months to complete. Perpetrators attend as part of sentence.
6. Total number of perpetrators completing BBR Programme – completions will be every 3 months
7. Number of perpetrators attending the Ormiston Men's Project Perpetrator Programme
8. % of referrals to the IDVA Service that engage with the service – where victim accepts support from IDVA Service
9. % of clients that are repeat clients – where an IDVA client calls the police for a domestic abuse related incident, however, it is of note that this may be due to them following a safety plan e.g. reporting the perpetrator breaking their bail conditions. Local research shows that in 75% of repeat cases are due to the victims following their safety plan.
10. % of clients with a safety plan in place – safety plan agreed with IDVA Service
11. Number of IDVA cases with no recourse to public funds.
12. Total number of cases heard at MARAC – Those victims assessed as high risk of homicide from the perpetrator.
13. % of MARAC cases that were heard that were repeat cases – cases that came back to MARAC on new referral within a 12 month period
14. Total number of women accommodated at the refuges – 3 refuges in Cambs, 1 run by Cambridge Women's Aid, 2 run by Refuge
15. Occupancy Rate for each Refuge
16. Total number of SOVA cases where domestic abuse was a factor – Adult Safeguarding cases involving DA
17. Total number of CSC referrals with a secondary CIN code of domestic abuse – Children's Social Care referrals
18. Total number of CSC re-referrals with a secondary CIN code of domestic abuse – re-referrals to Children's Social Care
19. Homeless due to violence from partner – data from district housing departments on reason for homelessness – this number is only those accepted as homeless by the housing authority.
20. Total number of DA victims that received support from the Bobby Scheme – i.e. new locks, security devices, letterbox