

ETE RISK REGISTER: H&CI Risks

Version Date: March 2015

Details of Risk Probability
Impact
Residual Score Probability Impact Score Revised Target Date Key Controls Result Risk Description Failure to:
 a) deliver Household Recycling Service savings,
 b) realise savings opportunities from waste contracts
 c) manage operational risk of unforeseen contractual events . Strong contract management and close working with legal and procurement to reduce unforeseen costs where possible e.g. management of amount of waste going to landfill. Regular communication, exchange of information and decision-making at the Waste PRI Delivery Board. The Board provides focused management of issues, ensuring contract delivers as required. Duting the procurement process, me authority appointed a least on negotiate first apportunition. The results or use in schedule 26) and Project Agreement that from part of the legality binding contract documentation.

Waste PFI contractor investigating contract for Refuse Derived Fuel (RDF) option for Compost Like Output (CLO). TEE to Account have been reviewed and evaluated in terms of argant if not obtained over time.

If It is also the property of t Loss of staff (large quantities or key staff)
 Loss of premises (including temporary denial of access)
 Loss of IT, equipment or data
 Loss of a supplier
 Loss of a supplier
 Loss of a supplier Highways and Community Infrastructure Executive

1. Robust political inadership, strong vision, clear priorities and policies, developed through Councillor engagement

2. Robust engagement with member of Corporate Leadership Team (CLT) and Councillors through the Business Planning process invested, but consultation with public partners and solutioness acting partners, and solutioness solving samplers process; including outquit use of data research and business intelligence to inform the planning process

3. Full consultations with public partners and solutioness solving samplers process; including outquit use of data research and business intelligence to inform the planning process and Councillors to General partnership and solving and advantage.

5. Storage links with example partners, seeding the transform large search of spend.

6. Business Planning process requires early identification of possible impacts of legislative change, as details emerge.

7. ETE engagement in the Corporate Business Planning process trouble integral arethrough and Business Planning Coordination Group Highways and Community Infrastructure 1. Robust service planning: priorities cascaded through management teams and through appraisal process
2. Siretagy in place to communicate vision and plan throughout the organisation.
3. A set of key includes can act pages for the whole Council a speed each year through the Business Planning process. These are monitored and reported monthly to the Council's General Purposes
Commisses forcup; the thregisted Resources and Performance Report.
3. A set of key includes Resources and Performance Report.
4. A set of key includes Resources and Performance Report.
5. The set of the Set Highways and Community Infrastructure Effective communication ensured through the agreed ETE Communications strategy.
 Be aware of the impact on salf and that their performance might be adversely affected and utilise staff feedback from Pulse Survey.
 Be aware and plan for future reservoir succession planning.
 Be aware and plan for future reservoir succession planning.
 Library deposes and PR reporting SET (Exections Highways and Community Infrastructure Chair of ETE Strategic Health and Safety Group

M&C112 Might-specific Communication Infrastruct	and try Failure to maximise the benefits from the post 2017 Highway Transformation	-Failure to fully deliver all or pan of the desired service outcomes for Cambridgeshire as pan of the new service	tinancial savings or expected standard or service.	3 5 15	Wide Engagement with ETE services with regards to a suitable service specification. Service Director. Historication. Service Director. Operations Journal of Control o	Common Head of CCS common Head of AAC state	Apr.16
MaCL11 Fligh segret for the first struct	and Hy Failure to deliver the Library Service Transformation force	trability of the organization to make timely decisions in the light of firencial challenges	Failure to deliver service savings	4 4 15	Retrievent argaggement with startf and public Open 3	Control of the Contro	Agen16 Agen16
	Coemisional Insperiencing / shills lost (permanently or temporately as a result of SBC hestructure with chi impacts on our shills) to deliver pointly outcomes or operate effectively or efficiently.	Staff absence due to permanent or temporary changes i.e. sickness, secondment, maternity leave, career progression or leaving the authority.	Institlity to meet our statutulary requirements or our service planning priorities.	4 2 1	S Register engagment with Michanan Krough managing with 160 Spiciolar where Library Transformation to be a register agents before 1.5 Engagments with self-and guides 4. Register engagment with Michanan Krough managing with 160 Spiciolar where Library Transformation to be a register agents before 1.5 Engagments with self-and guides	with the state of	Apr-18
					3. Key roles and selected and s		

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Identification of additional resource requirements when required for multiple procurements.	nal name	mesid of AAC	Ju-16
	ce wil		
	obtaine d to		
	bacidil other		
	service areas.		
 Encancement with the external crowinder market A Regular engagement with Elected Members 			

VERY HIGH (V)	5	10	15	20	25
HIGH (H)	4	8	12	16	20
MEDIUM (M)	3	6	9	12	15
LOW (L)	2	4	6	8	10
NEGLIGIBLE	1	2	3	4	5
LIKELIHOOD	VERY RARE	UNLIKELY	POSSIBLE	LIKELY	VERY LIKELY