

Appendix D - Cambridgeshire Local Authority Funding Reform Proforma as at 8th January 2024

LA Name:
LA Number:

Cambridgeshire
873

Primary minimum per pupil funding level	Secondary (KS3 only) minimum per pupil funding level	Secondary (KS4 only) minimum per pupil funding	Secondary minimum per pupil funding level
£4,610.00	£5,771.00	£6,331.00	£5,995.00

Disapplication number where alternative MPPL values are

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	No	Pupil Units		0.00						
	Description	Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)	Notional SEN (%)		
	Primary (Years R-6)	£3,547.72		50,619.00		£179,581,980	£360,336,206	37.94%	6.00%		
	Key Stage 3 (Years 7-9)	£5,001.87		21,078.00		£105,429,315		22.27%			
	Key Stage 4 (Years 10-11)	£5,638.30		13,359.50		£75,324,912		15.91%			
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
2) Deprivation	FSM	£488.04	£488.04	10,601.01	7,223.58	£8,699,030	£32,456,601	6.86%	10.00%	10.00%	
	FSM6	£816.71	£1,195.19	10,812.68	7,520.25	£17,818,969			10.00%	10.00%	
	IDACI Band F	£234.06	£338.64	3,880.10	2,468.14	£1,743,969			75.00%	75.00%	
	IDACI Band E	£283.86	£448.20	4,116.04	2,678.76	£2,368,978			75.00%	75.00%	
	IDACI Band D	£443.22	£627.47	995.28	559.68	£792,305			75.00%	75.00%	
	IDACI Band C	£483.06	£687.23	624.40	457.78	£616,220			75.00%	75.00%	
	IDACI Band B	£512.94	£737.03	280.39	166.14	£266,271			75.00%	75.00%	
	IDACI Band A	£677.27	£941.21	115.04	77.50	£150,859			75.00%	75.00%	
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
3) English as an Additional Language (EAL)	EAL 3 Primary	£587.63		5,635.39		£3,311,551	£5,888,870	1.11%	0.00%		
	EAL 3 Secondary		£1,578.65		1,242.59	£1,961,604				0.00%	
4) Mobility	Pupils starting school outside of normal entry dates	£956.15	£1,374.47	587.12	39.53	£615,715				0.13%	0.00%
	Description	Weighting	Amount per pupil (primary or secondary respectively)	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)	
5) Low prior attainment	Primary low prior attainment		£1,165.31	30.54%	15,458.13	£18,013,495	£31,847,366	6.73%	45.00%		
	Secondary low prior attainment (year 7)	55.77%	£1,767.88		7,825.10	£13,833,871					45.00%
	Secondary low prior attainment (year 8)	54.47%									
	Secondary low prior attainment (year 9)	54.47%									
	Secondary low prior attainment (year 10)	64.53%									
	Secondary low prior attainment (year 11)	64.53%									

Other Factors

Factor			Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
6) Lump Sum			£133,861.15	£133,861.15			£32,740,206	6.92%	0.00%	0.00%
7) Sparsity factor			£56,871.07	£82,667.23			£1,430,982	0.30%	0.00%	0.00%
Rows 45 to 48 are populated with the NFF methodology, please leave this as is if you wish to follow the NFF. As per the Operational Guidance, the distance thresholds can be increased or the year group size thresholds decreased and the										
Primary distance threshold (miles)	2.00	Primary pupil number average year group threshold		21.40	Apply primary distance taper		Yes	NFF, tapered or fixed sparsity primary lump sum?	NFF	
Secondary distance threshold (miles)	3.00	Secondary pupil number average year group threshold		120.00	Apply secondary distance taper		Yes	NFF, tapered or fixed sparsity secondary lump sum?	NFF	
Middle schools distance threshold (miles)	2.00	Middle school pupil number average year group threshold		69.20	Apply middle school distance taper		Yes	NFF, tapered or fixed sparsity middle school lump sum?	NFF	
All-through schools distance threshold (miles)	2.00	All-through pupil number average year group threshold		62.50	Apply all-through distance taper		Yes	NFF, tapered or fixed sparsity all-through lump sum?	NFF	
8) Fringe Payments					Fringe multiplier	1.0000	£0	0.00%		
9) Split Sites			Basic eligibility funding	£53,484.70	Distance funding rate	£26,792.15	£133,762	0.03%	0.00%	
10) Rates							£5,841,234	1.23%	0.00%	
11) PFI funding							£196,203	0.04%	0.00%	
12) Exceptional circumstances (can only be used with prior agreement of ESFA)										
Circumstance							Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
Additional lump sum for schools amalgamated during FY23-24							£0	0.00%	0.00%	0.00%
Additional sparsity lump sum for small schools							£0	0.00%	0.00%	
Exceptional Premises							£100,154	0.02%	0.00%	
Total Funding for Schools Block Formula (excluding minimum per pupil funding level and MFG Funding Total)							£470,971,582	99.50%		
13) Additional funding to meet minimum per pupil funding level							£2,371,926	0.50%		
Total Funding for Schools Block Formula (excluding MFG Funding Total)							£473,343,509	100.00%		

14) Minimum Funding Guarantee				0.50%	£441,654			
Where a value less than 0% or greater than 0.5% has been entered please provide the disapplication reference number authorising the value								
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)						No		
Capping Factor (%)			Scaling Factor (%)					
Total deduction if capping and scaling factors are applied						£0		
					Total (£)	Proportion of Total funding(%)	Notional SEN (%)	
MFG Net Total Funding (MFG + deduction from capping and scaling)					£441,654	0.09%		
Total Funding for Schools Block Formula					£473,785,163		£43,057,239	
Notional SEN		Top-up - proportion of NOR	2.98%	SEN support plus EHCP minus Top-up - proportion	12.71%	Notional SEN funding per eligible pupil		£2,574
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)								
Additional funding from the high needs budget								
Growth fund (if applicable)						£2,000,000.00		
Falling rolls fund (if applicable)								
Other Adjustment to 23-24 Budget Shares						£0		
Total Funding For Schools Block Formula (including growth and falling rolls funding)						£475,785,163		
% Distributed through Basic Entitlement						76.13%		
% Pupil Led Funding						90.95%		
Primary: Secondary Ratio						1 :	1.26	
24-25 NFF NNDR allocation, excluding prior year adjustments						£5,494,169		
Total Funding For Schools Block Formula (including growth and falling rolls funding) after deduction of 24-25 NFF NNDR allocation						£470,290,995		