

Appendix 1 Proposed projects for 2017/18 Delivering Transport Strategy Aims funding

Ref	Location	Scheme	Total Cost	ITB funding 2017/18	ITB funding 2018/19	ITB funding 2019/20	Justification for recommended funding	Total Score
1	Ely	Cycle route between Ely and Stuntney	To be confirmed	£0	To be confirmed	To be confirmed	Current commitment This scheme is linked to the Ely Southern Bypass scheme, and is in the Draft Transport Strategy for East Cambridgeshire. Investigation/feasibility will be completed within the £12k budget approved for 2016/17. No ITB budget is proposed for 2017/18 because scheme delivery needs to link to Ely Southern Bypass i.e. not before 2018.	N/A
2	March	Cycle route from Southwest March to town centre	£250,000	£175,000	-	-	Current commitment This is a package of schemes which offers sustainable access to the town centre. Delivery is scheduled over two years. Full cost £250k, of which £75k budget was approved for 16/17 and will be spent as planned. £175k budget is committed for 17/18 to complete the project.	N/A
3	St Ives	Cycle Route 3 Houghton Road and St Audrey's Lane. East-West route across town along A1123	£463,000	£230,000	£200,000	-	Current commitment Proposed budget £430k is for delivery over two years in 2017/18 and 2018/19. Feasibility and initial design will be completed with the budget approved for 2016/17.	N/A

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4	Cambridge/ South Cambs	Cambridge to Barton (Barton Road) cycle route improvement	£200,000	£100,000	-	-	Current commitment This scheme is to improve one of the existing radial cycle routes into Cambridge. Full cost £200k, of which £100k was approved for 2016/17 and will be spent as planned.	N/A
5	County-wide	Minor walking and cycling improvements	£35,000 per annum	£35,000	£35,000	£35,000	Current commitment Precise schemes are to be identified. Over the last few years a budget of £25,000 is allocated to deliver minor walking and cycling improvements that would add value to approved schemes that support walking and cycling. Due to popular demand it is proposed to increase the annual budget.	N/A
6	County-wide	Small scale bus stop facility improvements	£5,000 per annum	£5,000	£5,000	£5,000	Current commitment This proposed use of funding is for low cost improvements which offer good value for money. Improvements could include moving bus stop flags, timetable provision etc. Proposal is £5k per annum for rolling 3 years	N/A
7	Cambridge	Huntingdon Road outbound cycleway improvement, between Victoria Road / Castle Street and Girton	£400,000	£200,000	£200,000	-	Scored high on all criteria. This scheme will be forward funded by ITB funding for developments S106 contributions required from NIAB (Darwin Green 1), Darwin Green 2, Darwin Green 3, Cambridge North West and Girton College.	6.63

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8	Haddenham	Installation of traffic lights / controlled pedestrian crossing at the top of High Street (A1123/A1421 junction)	£125,000	£110,000	-	-	Match funding of £15K from LHI and Parish council. Scored high on practical feasibility and stakeholder support.	5.00
9	Cambridge	Pedestrian and cycle crossing improvement at Four Lamps Roundabout, junction of Victoria Avenue with Maids Causeway	£75,000	£75,000	-	-	Scored high on practical feasibility, value for money and scale of impact.	4.75
10	Cambridge	New on-road cycle lane with parking restrictions on Arbury Road, between North Cambridge Academy and Milton Road	To Be Confirmed	£16,000	To Be Confirmed	-	Scored high on stakeholder support and Economic Case. Only high level cost estimate is available currently. Proposed 2017/18 funding for feasibility and consultation, which will inform delivery cost for 2018/19.	4.63
11	Witchford	Cycling improvements from Wentworth junction- connect to existing segregated shared use provision	£200,000	£200,000	-	-	Scored high on practical feasibility and stakeholder support.	4.50
12	Houghton Wyton	Houghton and Wyton A1123 public transport bus stop infrastructure scheme	£50,000 (To Be Confirmed)	£50,000	-	-	Scored high on local support and scale of impact. Parish Council is investigating design. Final cost is to be confirmed.	4.25
13	Cambridge	Oxford Road and Windsor Road traffic calming	£300,000 (To Be Confirmed)	£150,000	-	-	A contribution of £150,000 is expected from S106 Agreement from the Northwest Cambridge development. Scored high on financial case. Some stakeholder support from local residents but this type of scheme could be controversial.	4.13
TOTAL				£1,346,000	TBC	TBC		