

## Appendix 1 list of agreed Integrated Transport Block projects for 2015/16 funding

Location	Scheme	Cost	ITB funding 2015/16	Justification for recommended funding
<b>Delivering Strategy Aims</b>				
March	Norwood Road cycle improvement to route along Norwood Road corridor	£210,000	£200,000	<b>Current commitment</b> This is a committed scheme in the 2014/15 programme. Original allocation is £135k. Increase in cost is for dealing with ecology and land ownership issues. Due to delay, funding is required for 2015/16. S106 funding £10k
Wisbech	Wisbech signing	£37,500	£15,000	<b>Current commitment</b> This is a committed scheme that has £22.5k Operating the Network funding in 2014/15. Further funding is required for increased cost to cover signing for more attractions, in line with Wisbech 2020.
Chatteris	Wenny Road local highway improvements	£16,000	£10,000	<b>Current commitment</b> This is a committed scheme for delivery in 2014/15. Due to delay in delivery, £10k is required to complete the scheme
St Ives	Cycle Routes 6, 11 and 12 6 – St Ives to the south 11 – St Ives to the Hemingfords 12 – St Ives to Bluntisham	£1,010,000	£175,000	<b>Current commitment</b> All three cycle routes are committed schemes with funding from the ITB in 2014/15 (£195,650) and from S106 (£640,615). Through scheme development, £175k additional funding requirement has been identified to complete a missing link along Route 12. It is proposed to allocate £125k from the Delivering Strategy Aims budget and £50k from the Sustainable Transport Improvements budget.

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St Neots	Cycle Route 4 Great North Road and Route 7 Little Paxton to railway station	£1 million	nil	These two schemes have started in 2014/15. Delivery will continue in 2015/16 but funding is committed from S106 and no further funding from IT Block is required.
Ramsey	Cycle Route 1 Hollow Lane to High Street footway, cycleway	£200,000	£200,000	<b>Current commitment</b> This is a committed scheme for delivery in 2014/15. Due to land owner issues, scheme cost has increased from £163k to £200k and will be delivered in 2015/16.
Chatteris	Off road cycle route linking Cromwell Community College to the Elms	£300,000	£300,000	Scored well on meeting strategy aims, deliverability and affordability.
March	Cycling improvement between Neal-Wade Community Academy and Wigstones Bridge	£18,000	£18,000	Scored well on meeting strategy aims, deliverability and affordability. The project will complement the link from the Academy to town centre which has been completed.
<b>Cambridgeshire Sustainable Transport Improvements</b>				
Cambridge	Minor walking and cycling schemes in Cambridge	£100,000	£50,000	This is a commitment to work with the City Council funding 50/50 to realise projects such as improvements to approaches to Green Dragon Bridge. This is the final year for this arrangement.
Whittlesey	Completion of Whittlesey to Peterborough foot and cycle link	£60,000	£30,000	This funding is to complete a scheme that has started. £30,000 funding in 2015/16 will complete the scheme.
Huntingdon	Improvements to a pedestrian refuge/island in partnership with Huntingdon BID	£40,000	£10,000	This scheme offers significant contribution from partners, in this case £30k from the Huntingdon Business Improvement District (BID)

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Huntingdon	Cycle parking at Huntingdon Station in partnership with First Capital Connect	£40,000	£10,000	This scheme offers significant contribution from partners, in this case £30k from Government Cycle Rail Fund
Huntingdon / Godmanchester	Phase 1 of Wood Green to Godmanchester foot and cycle path	£200,000 *	£150,000	This scheme offers significant contribution from private / third sector. £50k from Wood Green towards Phase 1. * Phase 2 of the project will follow in 2016/17 requiring a further £150k from this budget and a further £50k from Wood Green.
Ely	Minor cycling improvements in Ely, identified by local communities and stakeholder	£40,000	£25,000	This project offers targeted minor improvements identified by local communities and stakeholders. Improvements can include junction remodelling, priority crossing and improvements to increase permeability. Approximately £15k will complete work started by Local Sustainable Transport Fund (LSTF) project in 2014/15. Around £10k will focus on the Witchford Road area.
St Neots	Bus, cycle and pedestrian information	£50,000	£5,000	LSTF 2015/16 offers revenue funding for footway signage improvements and pedestrian audit. This funding will complement and help deliver improvements identified by the audit. S106 funding also available for the St Neots Market Town Transport Strategy (MTTS).
County-wide	Walking and cycling improvements	£25,000	£20,000	Precise schemes are to be identified. £25,000 is proposed to deliver minor walking and cycling improvements that would add value to approved schemes that support walking and cycling, This fund also contributes towards option investigation to develop MTTS walking and cycling schemes.

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County-wide	Support parking management review and resulting measures	£50,000	£50,000	This is a contribution towards parking management review and towards implementation of recommendations from the review.
County-wide	CCC support as a partner of the Travel for Cambridgeshire Partnership	£212,000	£48,000	Travel for Cambridgeshire lead on promoting travel planning and modal shift. This contribution for 2015/16 is a match funding commitment to the Local Sustainable Transport Fund project.
County-wide	Traveline development and maintenance	£20,000	£20,000	This is an annual local authority contribution to the national Traveline service, same as 2014/15.
County-wide	Small scale bus stop facility improvements	£10,000	£10,000	This is a new proposed use of funding for low cost improvements that offer good value for money, such as moving bus stop flags, timetable provision.