

PERFORMANCE REPORT QUARTER 1 2019/20

To: **Health Committee**

Meeting Date: **19 September 2019**

From: **Liz Robin, Director of Public Health**

Electoral division(s): **All**

Forward Plan ref: **N/A** *Key decision:* **No**

Purpose: **To provide performance monitoring information**

Recommendation: **To note and comment on performance information and take remedial action as necessary**

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1 BACKGROUND

- 1.1 This performance report provides information on the status of performance indicators the Committee has selected to monitor to understand performance of services the Committee oversees.
- 1.2 The report covers the period of Q1 2019/20, up to the end of June 2019.
- 1.3 The full report is in the appendix. It contains information on
- Current and previous performance and projected linear trend
 - Current and previous targets (not all indicators have targets, this may be because they are being developed or because the indicator is being monitored for context)
 - Red / Amber / Green (RAG) status
 - Direction for improvement (this shows whether an increase or decrease is good)
 - Change in performance (this shows whether performance is improving (up) or deteriorating (down))
 - Statistical neighbour performance (only available where a standard national definition of indicator is being used)
 - Indicator description
 - Commentary on the indicator
- 1.4 The following RAG statuses are being used:
- Red – current performance is 10% or more from target
 - Amber – current performance is off target by less than 10%
 - Green – current performance is on target or better
 - Very Green – current performance is better than target by 5% or more
- 1.5 Information about all performance indicators monitored by the Council Committees will be published on the internet at <https://www.cambridgeshire.gov.uk/council/finance-and-budget/finance-&performance-reports/> following the General Purposes Committee meeting in each quarterly cycle.

2 CURRENT PERFORMANCE

- 2.1 Current performance of indicators monitored by the Committee is as follows:

Status	Number of indicators	Percentage of total indicators with target
Red	3	20%
Amber	2	13%
Green	4	27%
Very Green	6	40%

- 2.2 The new format of performance report changes the way that indicators were previously reported. The indicators are under review and the Health Committee is meeting with

officers to update them. At the same time, the way in which they are reported will be reviewed to ensure they are presented in a clear and informative way.

Source Documents	Location
None	N/A