



# **Transport Delivery Plan**

## **2014/15 to 2015/16**

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**April 2014**



# **Transport Delivery Plan 2014-2015 to 2015-16**

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### **Revision / Version control**

March 2014 – Version 1 - SMT 10<sup>th</sup> March 2014

March 2014 – Version 1.1 - Informal Cabinet 18<sup>th</sup> March 2014

March 2014 – Version 1.2 – SPOKES 25<sup>th</sup> March 2014

April 2014 – Version 1.3 – Cabinet 15<sup>th</sup> April 2014



## **The Transport Delivery Plan 2014-16**

### **1.0 Introduction**

- 1.1 In July 2013 the County Council participated in a strategic Peer Review organised through the Highways Maintenance Efficiency Programme (HMEP).
- 1.2 A key point made during the Peer Review, was that the County Council's approach to highway maintenance should be focussed around taking a long term view that would maximise the resources available to sustain the condition of the County's highway assets.
- 1.3 The County Councils **Highway Asset Management Strategy** sets out how the County Council will best manage the maintenance of the County's highway network, taking into consideration customer needs, local priorities, asset condition and best use of available resources. This will ensure best use of the Council's Capital funds to gain the maximum efficiency and to ensure that savings can be achieved where possible
- 1.4 The County Council's previous Transport Delivery Plan (TDP) was published and approved on a short term 6 monthly cycle. The Council is committed to move towards a three year rolling TDP with this document being an interim plan. It is intended that in December 2014 a 3 year TDP for 2015-18 will be produced (for approval in 2015) to deliver comprehensively on the new Highway Asset Management Strategy.
- 1.5 The TDP continues to act as an implementation plan for the delivery of major schemes, cycleways and minor improvements, based on the Local Transport Plan (LTP). It also acts as the County Councils forward maintenance programme, which from 2014 starts to incorporate some of the requirements of the new Highway Asset Management Strategy. As such the TDP brings the whole transport programme together in a single document, but now provides longer term visibility.
- 1.6 In line with the County Councils Highway Asset Management Strategy this TDP begins to disaggregate available funds using network intelligence, in particular by targeting those geographical areas where certain assets are considered of 'higher' importance.
- 1.7 An example of this surrounds the condition of Fen roads particularly difficult to predict as they can be significantly affected by weather conditions. Fenland areas have soils which are "susceptible to cyclic shrinkage and swelling". This is exacerbated in periods of unusually high or low rainfall and this movement can aggravate cracking and subsidence along roads in affected areas and these roads may require different levels and types of treatment to roads in other parts of the county.

- 1.8 The primary criterion used for the prioritisation of maintenance schemes for inclusion within the TDP are network intelligence and road condition data. This will ensure that the most appropriate schemes are identified that help contribute to the Council's desired outcomes. Whilst selection of these schemes will be driven predominantly by condition data, the role of local members to challenge is vital to ensuring that local priorities are incorporated into delivery plans.
- 1.9 This TDP is the first that begins to deliver a preventative approach for the maintenance of both carriageway and footway assets. A preventative approach targets assets that are not currently in need of full structural renewal and proposes to extend the assets whole life by arresting/delaying deterioration. The previous approach followed a more reactive approach that focussed on assets at end of their life and involved carrying out more costly treatments, which was unsustainable.
- 1.10 The TDP provides greater visibility on the Structures and Traffic Signals programmes to demonstrate improved value (increasing to a 3 year rolling programme within TDP from 2015/16). Priority assets have been identified and are proposed to be dealt with at the front end of the initial programme.
- 1.11 The TDP continues to support the jointly funded Local Highway Improvements Programme which aims to help meet some of the most pressing needs of our communities and businesses. Since this initiative was introduced in 2012, over 100 schemes of local importance have been delivered in partnership with local communities.
- 1.12 Whilst this TDP now includes all schemes for delivery in 2014 to 2016, the implementation of the schemes remains subject to ongoing review and change to allow for flexibility in dealing with emergencies and reprioritisation of schemes and to allow for detailed design considerations (e.g. unexpected ground conditions or utilities' works), opportunities and constraints on implementation (e.g. weather and traffic conditions) and best value considerations (e.g. where efficiencies can be achieved by grouping schemes together).
- 1.13 Where schemes have not yet been identified in Year Two (2015-16) for annually developed programmes such as surface dressing or Local Highway Improvements, a budget figure will be included at this stage. Scheme details for these annual programmes will only be listed within Year One of the TDP.
- 1.14 All maintenance schemes show the complete cost of delivering the works including any allowances for staff delivery costs and overheads.
- 1.15 The prioritised list will be considered against the wider programme of maintenance schemes and other projects to ensure coordination of works at similar locations is undertaken and possible efficiencies are made. This includes coordination with projects such as the Street Lighting PFI Contract and Connecting Cambridgeshire Superfast Broadband.

- 1.16 Maintenance schemes will be commissioned using either our current service provider Skanska or the Eastern Highways Alliance contract as appropriate in order to provide best value.
- 1.17 Section 106 payments are collected from developments to alleviate their impact within the local area. Transport contributions are collected in two ways, either a specific contribution for a defined project or a general contribution to deliver the transport plan for that area (Market Town Transport Strategies or Area Corridor Transport Plans). The County Council is unable to allocate funding outside of the development area and so the list of schemes reflects areas where development is concentrated. This can be seen in areas where no S106 contributions for the Transport Strategy have been collected, where as other areas have seen a lot of development and we have collected a significant amount of funding. The amount of Section 106 funding in future years will decrease as the Community Infrastructure Levy is introduced.
- 1.18 Revenue funding allows us to undertake routine maintenance, such as potholes, grass cutting, lining and minor works, and deal with emergency situations such as flooding. We also have to ensure that our roads are kept safe during winter weather. On average we have spent around £8m per annum on routine maintenance and around £2m on winter maintenance. The limited amount of revenue funding available means that we have to prioritise the most important repairs.
- 1.19 During the Spring/Summer of 2014, The County Council will produce its Highway Infrastructure Asset Management Plan (HIAMP) that will detail how the Asset Management Strategy is to be fully applied. It will set out agreed levels of service, performance targets, standards for reactive maintenance and detail the mechanisms for putting together forward programmes that will be fully incorporated within the next TDP for the period 2015-18.
- 1.20 The criteria for the identification and resolution of day to day reactive maintenance and shorter term planned works will be reviewed and details incorporated within the HIAMP.



Economy, Transport and Environment Services Capital Programme - 2014/15 and 2015/16

SCHEME	LTP funding 2014-15 £000	Prudential Borrowing 2014-15 £000	Other/grant funding 2014-15 £000	Total funding 2014-15 £000	LTP funding 2015-16 £000	Prudential funding 2015-16 £000	Other/grant funding 2015-16 £000	Total funding 2015-16 £000
<b>INTEGRATED TRANSPORT</b>								
Air Quality Monitoring	23	-	-	23	tbc	tbc	tbc	tbc
Bus Priority Measures - Huntingdonshire	55	-	-	55	tbc	tbc	tbc	tbc
Parking Management	250	-	-	250	tbc	tbc	tbc	tbc
Cycleway Improvements	234	-	-	234	tbc	tbc	tbc	tbc
Major Scheme Development	299	-	519 <sup>1</sup>	818	tbc	tbc	tbc	tbc
Local Highway Improvements (includes Accessibility & ROW Improvements)	675	-	-	675	tbc	tbc	tbc	tbc
Safety Schemes	594	-	-	594	tbc	tbc	tbc	tbc
HCV Management	70	-	-	70	tbc	tbc	tbc	tbc
Sustainable Travel Management	48	-	-	48	tbc	tbc	tbc	tbc
Strategy Development & Integrated Transport Schemes	517	-	-	517	tbc	tbc	tbc	tbc
The Busway	1,000	-	-	1,000	tbc	tbc	tbc	tbc
Bus Priority Measures - Cambridge	250	-	100 <sup>1</sup>	350	tbc	tbc	tbc	tbc
Delivering Transport Plan Aims	1,672	-	1,388 <sup>1</sup>	3,060	tbc	tbc	tbc	tbc
Traveline Development	20	-	-	20	tbc	tbc	tbc	tbc
<b>Sub Total: Integrated Transport</b>	<b>5,707</b>		<b>2,007</b>	<b>7,714</b>	-	-	-	-
<b>OPERATING THE NETWORK</b>								
Carriageway & Footway Maintenance including Cycle Paths	6,700	-	615 <sup>1</sup>	7,315	6,700	tbc	tbc	6,700
Rights of Way	140	-	-	140	165	tbc	tbc	165
Street Lighting	140	-	-	140	-	tbc	tbc	-
Bridge Strengthening	2,248	-	-	2,248	2,264	tbc	tbc	2,264
Traffic Signal Replacement	600	-	-	600	650	tbc	tbc	650
Smarter Travel Management - Int Highways Man Centre	179	-	-	179	200	tbc	tbc	200
Smarter Travel Management - Real Time Bus Information	137	-	10 <sup>1</sup>	147	165	tbc	tbc	165
<b>Sub Total: Operating the Network</b>	<b>10,144</b>		<b>625</b>	<b>10,769</b>	<b>10,144</b>	-	-	<b>10,144</b>

SCHEME	LTP funding 2014-15 £000	Prudential Borrowing 2014-15 £000	Other/grant funding 2014-15 £000	Total funding 2014-15 £000	LTP funding 2015-16 £000	Prudential funding 2015-16 £000	Other/grant funding 2015-16 £000	Total funding 2015-16 £000
<b>INFRASTRUCTURE MANAGEMENT &amp; OPERATIONS</b>								
Highways Maintenance including Footways and Signals	-	15,727 <sup>0</sup>	1,040 <sup>2</sup>	16,767	-	20,000	tbc	20,000
Street Lighting - Central Management System	-	1,000	-	1,000	-	500	tbc	500
<b>Sub Total: Infrastructure Management &amp; Operations</b>	-	<b>16,727</b>	<b>1,040</b>	<b>17,767</b>	-	<b>20,500</b>	-	<b>20,500</b>
<b>STRATEGY &amp; DEVELOPMENT</b>								
Ely Crossing	-	-	650 <sup>3</sup>	650	-	5,800	15,350 <sup>7</sup>	21,150
Cambridge Science Park Station	-	-	11,114 <sup>8</sup>	11,114	-	-	14,800 <sup>8</sup>	14,800
Guided Busway	-	-	7,370 <sup>9</sup>	7,370	-	-	370 <sup>9</sup>	370
Busway extension	-	-	6,000 <sup>2</sup>	6,000	-	-	-	-
Huntingdon West of Town Centre Link Road	-	-	3,328 <sup>4</sup>	3,328	-	-	-	-
Local Sustainable Transport Fund	-	-	860	860	-	-	-	-
Cambridge Cycling Infrastructure	-	-	550 <sup>1</sup>	550	-	-	1,500 <sup>1</sup>	1,500
Chisholm Trail Scheme Development	-	-	60	60	-	-	400	400
Cycling City Ambition Fund	-	-	2,855 <sup>5</sup>	2,855	-	-	-	-
King's Dyke	-	-	500 <sup>6</sup>	500	-	-	4,000	4,000
Soham Station	-	-	500 <sup>6</sup>	500	-	-	-	-
Bike Friendly Cities	-	-	100	100	-	-	-	-
<b>Sub Total: Strategy &amp; Development</b>	-	-	<b>33,887</b>	<b>33,887</b>	-	<b>5,800</b>	<b>36,420</b>	<b>42,220</b>
<b>TOTAL ALL SCHEMES</b>	<b>15,851</b>		<b>37,559</b>	<b>70,137</b>	<b>10,144</b>	<b>26,300</b>	<b>36,420</b>	<b>72,864</b>

<sup>1</sup> Agreed Developer Contributions

<sup>2</sup> Department for Transport grant

<sup>3</sup> Specific Grant - Local Transport Board

<sup>4</sup> Growing Places Fund repayment / Anticipated Developer Contributions / Prudential Borrowing / Other contributions - HDC

<sup>5</sup> Department for Transport grant / Other Contributions - Babraham Institute

<sup>6</sup> Other Contributions - Personal Account

<sup>7</sup> Other Contributions - Network Rail / Specific grant - Local Transport Board / Anticipated developer contributions

<sup>8</sup> Prudential Borrowing - Repayable

<sup>9</sup> Prudential Borrowing - Repayable / Agreed developer

<sup>10</sup> Includes schemes carried forward from 2012/13

<sup>11</sup> Agreed developer contributions and includes schemes carried forward from 2012/13

## Economy, Transport and Environment Services Works Programme Summary

Integrated Transport		2014/15		2015/16	
Air Quality Monitoring	Countywide	£	23,000		tbc
		£	23,000	£	-
Bus Priority Measures - Huntingdonshire	Huntingdonshire	£	55,000		tbc
		£	55,000	£	-
Parking Management	Countywide	£	250,000		tbc
		£	250,000	£	-
Cycleway Improvements	Countywide	£	234,000		tbc
		£	234,000	£	-
Major Scheme Development	Countywide Cambridge	£	299,000		tbc
		£	519,000		
		£	818,000	£	-
Local Highway Improvements (includes Accessibility & RoW Improvements)	Countywide	£	125,000		tbc
	Cambridge	£	112,000		tbc
	East	£	72,000		tbc
	Fenland	£	88,000		tbc
	Huntingdonshire	£	151,000		tbc
	South	£	127,000		tbc
		£	675,000	£	-
Safety Schemes	Countywide South	£	225,000	£	-
		£	369,000	£	-
		£	594,000	£	-
HCV Management	Countywide	£	70,000		tbc
		£	70,000	£	-
Sustainable Travel Management	Countywide	£	48,000		tbc
		£	48,000	£	-
Strategy Development & Integrated Transport Schemes	Countywide	£	517,000		tbc
		£	517,000	£	-
The Busway	Countywide	£	1,000,000		tbc
		£	1,000,000	£	-
Bus Priority Measures - Cambridge	Cambridge	£	350,000		tbc
		£	350,000	£	-
Delivering Transport Plan Aims	Cambridge	£	50,000		tbc
	Fenland	£	1,085,100		tbc
	Huntingdonshire	£	1,925,015		tbc
		£	3,060,115	£	-
Traveline Development	Countywide	£	20,000		tbc
		£	20,000	£	-
Grand Total IT		£	7,714,115	£	

Operating the Network		2014/15		2015/16	
Carriageway & Footway Maintenance including Cycle Paths  <i>(includes additional funding and additional allocation from DfT)</i>	Cambridge	£	2,705,472	£	1,748,410
	East	£	1,904,850	£	2,077,880
	Fenland	£	4,492,120	£	4,279,890
	Huntingdonshire	£	4,976,400	£	3,756,020
	South	£	1,607,158	£	2,357,800
	Countywide	£	4,896,000	£	8,480,000
		£	20,582,000	£	22,700,000
Rights of Way	East	£	25,000		tbc
	Fenland	£	10,000		tbc
	Huntingdonshire	£	15,000		tbc
	South	£	27,625		tbc
	Countywide	£	62,375		tbc
		£	140,000	£	165,000
Street Lighting	Countywide	£	140,000		-
		£	140,000	£	-
Bridge Strengthening  <i>(includes additional funding and additional allocation from DfT)</i>	Cambridge	£	300,000	£	-
	East	£	990,000	£	800,000
	Fenland	£	900,000	£	1,260,000
	Huntingdonshire	£	1,368,000	£	2,134,000
	South	£	1,400,000	£	980,000
	Countywide	£	90,000	£	90,000
		£	5,048,000	£	5,264,000
Traffic Signal Replacement  <i>(includes additional funding and additional allocation from DfT)</i>	Cambridge	£	612,000	£	1,270,000
	East	£	-	£	-
	Fenland	£	172,000	£	192,000
	Huntingdonshire	£	-	£	162,000
	South	£	-	£	-
	Countywide	£	566,000	£	26,000
		£	1,350,000	£	1,650,000
Smarter Travel Management - Integrated Highways Management Centre	Countywide	£	179,000	£	200,000
		£	179,000	£	200,000
Smarter Travel Management - Real Time Bus Information	Countywide	£	147,000	£	165,000
		£	147,000	£	165,000
Total Operating the Network budget		£	27,586,000	£	30,144,000
Additional Funding (£90m) - inc above		£	14,687,000	£	20,000,000
Additional allocation from DfT - inc above		£	1,040,000	£	-
Total budget available for maintenance		£	27,586,000	£	30,144,000

*(includes additional funding and additional allocation from DfT)*

Infrastructure, Management and Operations		2014/15	2015/16
Street Lighting- Central Management System	Countywide	£ 1,000,000	£ 500,000
		£ 1,000,000	£ 500,000
Grand Total IMO funding		£ 1,000,000	£ 500,000
Strategy and Development			
Ely Crossing	East	£ 650,000	£ 21,150,000
		£ 650,000	£ 21,150,000
Cambridge Science Park Station	South	£ 11,114,000	£ 14,800,000
		£ 11,114,000	£ 14,800,000
Busway extension	South	£ 6,000,000	£ -
		£ 6,000,000	£ -
Guided Busway	Countywide	£ 7,370,000	£ 370,000
		£ 7,370,000	£ 370,000
Huntingdon West of Town Centre Link Road	Huntingdonshire	£ 3,328,000	£ -
		£ 3,328,000	£ -
Local Sustainable Transport Fund	Countywide Cambridge East Huntingdonshire	£ 552,000	-
		£ 200,000	-
		£ 93,000	-
		£ 15,000	-
		£ 860,000	£ -
Cambridge Cycling Infrastructure	Cambridge	£ 550,000	£ 1,500,000
		£ 550,000	£ 1,500,000
Chisholm Trail Scheme Development		£ 60,000	£ 400,000
		£ 60,000	£ 400,000
Cycle City Ambition Fund	Cambridge South	£ 1,825,000	£ -
		£ 1,030,000	£ -
		£ 2,855,000	£ -
King's Dyke	Fenland	500,000	4,000,000
		£ 500,000	£ 4,000,000
Soham Station	East	£ 500,000	£ -
		£ 500,000	£ -
Bike Friendly Cities	Cambridge	£ 100,000	£ -
		£ 100,000	£ -
Grand Total SaD		£ 33,887,000	£ 42,220,000



Cambridge City



## **Cambridge City Works Programme**

**Air Quality Monitoring** - See Countywide section

**Parking Management** - See Countywide section

**Cycleway Improvements** - (See Countywide section also)

**Major Scheme Development** - (See Countywide section also)

Provision of new infrastructure

Road Number	Parish/Town	Location	Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
-	Cambridge	Leisure Park to CB1 development	Feasibility study into installation of bridge	£ 25,000	tbc		B Stinton
Various	Cambridge	Eastern Gateway	Feasibility of three schemes	£ 50,000	tbc		B Stinton
A1307	Cambridge	Hills Road	Steps/Ramp	£ 444,000	tbc		B Stinton
				<b>£ 519,000</b>	<b>£ -</b>		

### **Local Highway Improvements (Includes Accessibility & Rights of Way)**

Road Number	Parish/Town	Location	Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
A603	Cambridge	Barton Road	Junction improv. at Grantchester St/Newnham	£ 4,500	-		S Dighton
C280	Cambridge	Mill Road outside Cutlacks	Remove carriageway pinch point	£ 10,000	-		S Dighton
A1134	Cambridge	Castle Street	Install Zebra crossing nr. Shelly/Albion Row	£ 10,000	-		S Dighton
Unc	Cambridge	Elm Street/ Prospect Row	Closure of through route/create public space	£ 10,000	-		S Dighton
Unc	Cambridge	Fen Road	Improve cycle/pedestrian safety nr Penny Ferry	£ 10,000	-		S Dighton
Unc	Cambridge	Warwick Road/Windsor Road	Remove pedestrian/cycle conflict nr school	£ 10,000	-		S Dighton
Unc	Cambridge	Silverwood Close	Parking control/management	£ 4,500	-		S Dighton
Unc	Cambridge	Brimley Road	Verge reinforcement	£ 10,000	-		S Dighton
A1134	Cambridge	Chesterton Road near Elizabeth Way	Remove pedestrian/cycle conflict	£ 10,000	-		S Dighton
Unc	Cambridge	King Street	Weight limit at western end	£ 4,500	-		S Dighton
A1134	Cambridge	Newnham Road	Footway widening	£ 4,500	-		S Dighton
Unc	Cambridge	Portugal Street	Parking management	£ 4,000	-		S Dighton
Unc	Cambridge	Birdwood Road	Verge reinforcement	£ 10,000	-		S Dighton
Unc	Cambridge	Mariners Way	Cycle improvements nr underpass	£ 10,000	-		S Dighton
				<b>£ 112,000</b>	<b>£ -</b>		

**HCV Management** - See Countywide section

**Sustainable Travel Management** - See Countywide section

**Strategy Development & Integrated Transport Schemes** - See Countywide section

## The Busway - See Countywide section

### Bus Priority Measures - Cambridge

The Bus Priority programme aims to encourage bus use as an alternative mode of transport to private car use, by improving bus reliability,

Road Number	Parish/Town	Location	Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
-	Cambridge	Various	Feasibility, development and assessment	£ 250,000	tbc		C Poultney
A1134	Cambridge	Newmarket Road	Introduce bus priority measures	£ 100,000	tbc		C Poultney
				<b>£ 350,000</b>	<b>£ -</b>		

### Delivering Transport Plan aims

Supporting the delivery of Transport Strategies and Market Town Transport Strategies to help improve accessibility and mitigate the impacts of growth

Road Number	Parish/Town	Location	Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
-	Cambridge	Various	Street lighting project	£ 50,000	-		J Cooke
				<b>£ 50,000</b>	<b>£ -</b>		

## Traveline Development - See Countywide section

### Carriageway & Footway Maintenance including Cycle Paths

Road Number	Parish/Town	Location	Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
-	Cambridge	Various - radial route	Signing improvements	£ 150,000	-		S Dighton
Unc	Cambridge	Tenison Road	Traffic calming	£ 245,000	-		S Dighton
Unc	Cambridge	Fen Road	Traffic calming	£ 100,000	-		S Dighton
Various	Cambridge	Cambridge City Centre	Footway maintenance	£ 165,000	£ 165,000		S Dighton
Unc	Cambridge	Sidgwick Avenue	Footway maintenance	-	£ 181,000		S Dighton
Unc	Cambridge	Lichfield Road	Footway maintenance	-	£ 157,830		S Dighton
Unc	Cambridge	Clarkson Road	Footway maintenance	-	£ 30,630		S Dighton
A1307	Cambridge	Hills Road	Footway maintenance	£ 38,000	-		S Dighton
Unc	Cambridge	King Street	Footway maintenance	£ 40,000	-		S Dighton
Unc	Cambridge	Midsummer Common	Footway maintenance	£ 306,222	-		S Dighton
A1303	Cambridge	Newmarket Road	Footway maintenance	£ 44,000	-		S Dighton
Unc	Cambridge	Jesus Green	Footway maintenance	£ 98,000	-		S Dighton
Unc	Cambridge	Alwyne Road	Footway maintenance	£ 36,000	-		S Dighton
Unc	Cambridge	Bancroft/Sterne Close	Footway maintenance	£ 67,750	-		S Dighton
Unc	Cambridge	Gough Way Estate	Footway maintenance	-	£ 204,950		S Dighton
A1134	Cambridge	Perne Road/Radegund Rd roundabout	Carriageway maintenance	£ 60,000	-		M Davies

C235	Cambridge	Brooks Rd/Perne Rd	Carriageway maintenance	£ 120,000	-		S Dighton
C280	Cambridge	Mill Road	Carriageway maintenance	£ 380,000	-		S Dighton
Unc	Cambridge	King Street	Carriageway maintenance	£ 104,500	-		S Dighton
C235	Cambridge	Perne Rd/Cherry Hinton Rd roundabout	Carriageway maintenance	£ 132,000	-		S Dighton
A1134	Cambridge	Tenison Road	Carriageway maintenance	£ 146,000	-		S Dighton
C291	Cambridge	Maids Causeway/Victoria Ave roundabout	Carriageway maintenance	£ 110,000	-		S Dighton
C292	Cambridge	Short Street	Carriageway maintenance	£ 35,000	-		S Dighton
C292	Cambridge	Emmanual Road	Carriageway maintenance	£ 142,000	-		S Dighton
Unc	Cambridge	Bene't Street	Carriageway maintenance	£ 44,000	-		S Dighton
Unc	Cambridge	Park Terrace/Parker St	Carriageway maintenance	£ 142,000	-		S Dighton
C233	Cambridge	High Street, Cherry Hinton	Carriageway maintenance	-	£ 290,000		S Dighton
Unc	Cambridge	St Johns St/Trinity Street	Carriageway maintenance / drainage	-	£ 175,000		S Dighton
B1049	Cambridge	Histon Road - south	Carriageway maintenance	-	£ 107,500		S Dighton
A1134	Cambridge	Newnham Road	Carriageway maintenance	-	£ 88,000		S Dighton
C290	Cambridge	Magdalene St/Bridge St	Carriageway maintenance	-	£ 170,000		S Dighton
A1303	Cambridge	Chesterton Road	Carriageway maintenance	-	£ 140,000		S Dighton
Unc	Cambridge	Round Church Street	Carriageway maintenance	-	£ 38,500		S Dighton
				<b>£ 2,705,472</b>	<b>£ 1,748,410</b>		

#### Bridge Strengthening

Road Number	Parish/Town	Location	Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
Unc	Cambridge	Fort St George	Bridge strengthening	£ 300,000	-		G Guest
				<b>£ 300,000</b>	<b>£ -</b>		

#### Street Lighting - see Countywide Section

#### Traffic Signal Replacement

Road Number	Parish/Town	Location	Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
Unc	Cambridge	Tenison Rd/Devonshire Rd/Lyndewoode Rd/St Barnabas Rd	Traffic signal replacement	£ 336,000	-		R Ling
C233	Cambridge	Cherry Hinton High Street	Traffic signal replacement	-	£ 144,000		R Ling
A1134	Cambridge	Northampton St/Magdalene St/Chesterton Ln/Castle St	Traffic signal replacement	£ 210,000	-		R Ling
A1134	Cambridge	Barnwell Rd nr Newmarket Rd	Traffic signal replacement	£ 66,000	-		R Ling
A603	Cambridge	East Rd/Mill Rd/Gonville Pl/Parkside	Traffic signal replacement	-	£ 720,000		R Ling
A1134	Cambridge	Trumpington Road nr Fen Causeway	Traffic signal replacement	-	£ 66,000		R Ling
A1134	Cambridge	Queens Road nr West Road	Traffic signal replacement	-	£ 52,000		R Ling
Unc	Cambridge	Coleridge Road nr Greville Road	Traffic signal replacement	-	£ 48,000		R Ling
C291	Cambridge	Jesus Lane / Park St / Malcolm St	Traffic signal replacement	-	£ 240,000		R Ling
				<b>£ 612,000</b>	<b>£ 1,270,000</b>		

**Smarter Travel Management - Integrated Highways Management Centre** - See Countywide section

**Smarter Travel Management - Real Time Bus Information** - See Countywide section

**Surface Treatment Schemes** - Funded from Carriageway & Footway Maintenance

Road Number	Ward	Location	Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
Unc	Arbury	St Luke St	Surface treatment	inc	-		B Hathway
Unc	Arbury	Alex Wood Rd	Surface treatment	inc	-		B Hathway
Unc	Cherry Hinton	Forest Rd Estate	Surface treatment	inc	-		B Hathway
Unc	Cherry Hinton	Bridewell Rd	Surface treatment	inc	-		B Hathway
Unc	Coleridge	Montreal Rd	Surface treatment	inc	-		B Hathway
Unc	Kings Hedges	Ramsden Square	Surface treatment	inc	-		B Hathway
Unc	Kings Hedges	Armitage Way	Surface treatment	inc	-		B Hathway
Unc	Kings Hedges	Bayford Place	Surface treatment	inc	-		B Hathway
Unc	Kings Hedges	Caravere Close	Surface treatment	inc	-		B Hathway
Unc	Kings Hedges	Basset Close	Surface treatment	inc	-		B Hathway
Unc	Kings Hedges	Cobholm Place	Surface treatment	inc	-		B Hathway
Unc	Kings Hedges	Amwell Rd	Surface treatment	inc	-		B Hathway
Unc	Kings Hedges	Arden Rd	Surface treatment	inc	-		B Hathway
Unc	Kings Hedges	Bagot Place	Surface treatment	inc	-		B Hathway
Unc	Trumpington	Panton St	Surface treatment	inc	-		B Hathway
Unc	Trumpington	George IV St	Surface treatment	inc	-		B Hathway
Unc	Petersfield	St Pauls Rd	Surface treatment	inc	-		B Hathway
Unc	Petersfield	Gresham Rd	Surface treatment	inc	-		B Hathway
Unc	Trumpington	Alpha Terrace	Surface treatment	inc	-		B Hathway
C201	Trumpington	Granchester Rd	Surface treatment	inc	-		B Hathway

**Guided Busway** - See Countywide Section

**Cambridge Science Park Station** Interchange - See South Cambridgeshire Section

**Local Sustainable Transport Fund**

The LSTF is a DfT fund that focuses on improving links to transport interchanges and corridors, improving links to employment areas and targeted marketing and information.

Road Number	Parish/Town	Location	Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
-	Cambridge	Cambridge Station	Cycle parking	£ 200,000	tbc		M Davies
				<b>£ 200,000</b>	<b>£ -</b>		

### Cambridge Cycling Infrastructure

Funding from developer contributions to deliver cycling infrastructure

Road Number	Parish/Town	Location	Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
A1134	Cambridge	Newmarket Road / Ditton Lane	Provision of crossing	£ 53,000	-		M Davies
-	Cambridge	The Tins	Phase 2 - widening existing path	£ 109,000	-		M Davies
-	Cambridge	Ring Fort	Creation of new link	£ 241,500	-		M Davies
-	Cambridge	Various	Contraflow cycle signage - phase 1	£ 50,000	-		M Davies
-	Cambridge	Busway	Provision of lighting	£ 96,500	£ 89,500		M Davies
A1134	Cambridge	Perne Road/Cherry Hinton Road	Cycle path, traffic flow and road safety scheme	-	£ 105,000		M Davies
C281	Cambridge	Brooklands Avenue	Bus stops and shared use paths	-	£ 48,500		M Davies
Unc	Cambridge	Cherry Hinton High Street	Traffic calming	-	£ 250,000		M Davies
-	Cambridge	Orchard Park to city centre	Provision of cycle route	-	£ 227,500		M Davies
C286	Cambridge	Kings Hedges Rd / Arbury Rd	Provision of crossing	-	£ 43,000		M Davies
C287	Cambridge	Arbury Road (nr St Laurences School)	Traffic calming	-	£ 132,000		M Davies
-	Cambridge	Various	Schemes to be confirmed	-	£ 604,500		M Davies
				<b>£ 550,000</b>	<b>£ 1,500,000</b>		

### Chisholm Trail Scheme Development

A cycle route linking together the major centres of employment in the city along a north/south axis within Cambridge

Road Number	Parish/Town	Location	Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
-	Cambridge	Chisholm Trail	Develop route and new bridge	£ 60,000	£ 400,000		M Davies
				<b>£ 60,000</b>	<b>£ 400,000</b>		

### Cycle City Ambition Fund

DfT funded cycling infrastructure

Road Number	Parish/Town	Location	Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
A1307	Cambridge	Huntingdon Road	Install infrastructure	£ 475,000	-		M Davies
A1307	Cambridge	Hills Road	Install infrastructure	£ 1,050,000	-		M Davies
A1134	Cambridge	Trumpington Road	Install infrastructure	£ 300,000	-		M Davies
				<b>£ 1,825,000</b>	<b>£ -</b>		

**Bike Friendly Cities**

Funding provided by EU

Road Number	Parish/Town	Location	Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
-	Cambridge	Various	On street cycle parking	£ 10,000	-		M Davies
-	Cambridge	Various	Cycle barometer	£ 16,000	-		M Davies
-	Cambridge	Contribution to Perne Road/Radegund Rd	Contribution to safety scheme	£ 74,000	-		M Davies
				<b>£ 100,000</b>	<b>£ -</b>		

East  
Cambridgeshire



## **East Cambridgeshire Works Programme**

**Air Quality Monitoring** - See Countywide section

**Parking Management** - See Countywide section

**Cycleway Improvements** - See Countywide section

**Major Scheme Development** - See Countywide section

### **Local Highway Improvements (Includes Accessibility & Rights of Way)**

Road Number	Parish/Town	Location	Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
B1061	Burrough Green	Bradley Road	Pedestrian crossing facility	£ 1,000	-		S Dighton
B1063	Cheveley	Newmarket Rd / Ashley Rd	Reduce 40mph to 30mph/install give way	£ 10,000	-		S Dighton
B1411	Little Downham	Ely Road	Reduce speed limit to 30mph	£ 4,500	-		S Dighton
C231	Brinkley	High Street	Pedestrian crossing improvements	£ 1,000	-		S Dighton
Unc	Ely	West End	Extend double yellow lines	£ 2,700	-		S Dighton
A10	Little Thetford	Ely Road/The Wyches	Widen at pinch point	£ 1,800	-		S Dighton
B1102	Swaffham Bulbeck	Green Bank Road	Pedestrian safety, footway/kerbing	£ 6,842	-		S Dighton
C214	Swaffham Prior	Station Road	Lorry sized passing place	£ 4,500	-		S Dighton
Unc	Stechworth	Stetchworth Road/Tea Kettle Lane	Install interactive sign	£ 4,050	-		S Dighton
A1123	Wicken	Stretham Road and Church Road	Improve road markings	£ 1,800	-		S Dighton
B1381	Sutton	Ely Road	Remove give way /install pedestrian refuge	£ 6,300	-		S Dighton
C316	Witchford	Ely Road	Speed reduction measures	£ 5,000	-		S Dighton
B1411	Little Downham	Main Street	Zebra crossing outside school	£ 10,000	-		S Dighton
C305	Soham	Sand Street	Zebra crossing outside school	£ 10,000	-		S Dighton
	Reserves			£ 2,508	-		S Dighton
				<b>£ 72,000</b>	<b>£ -</b>		

**HCV Management** - See Countywide section

**Sustainable Travel Management** - See Countywide section

**Strategy Development & Integrated Transport Schemes** - See Countywide section

**Traveline Development** - See Countywide section

**Carriageway & Footway Maintenance including Cycle Paths**

Road Number	Parish/Town	Location	Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
B1085	Chippenham	Parkside	Drainage	£ 10,000	-		S Dighton
A1123	Stretham	Newmarket Rd / Wilburton Rd	Footpath maintenance	£ 66,000	-		S Dighton
Unc	Witchford	Main Street	Footpath maintenance	-	£ 55,000		S Dighton
Unc	Isleham	Mill Street / Church Street	Footpath maintenance	-	£ 32,880		S Dighton
C221	Burwell	The Avenue	Footpath maintenance	-	£ 35,000		S Dighton
Unc	Stretham	Akeman Close	Footpath maintenance	-	£ 25,000		S Dighton
Unc	Ely	Althorpe Court / Dunstan Street	Footpath maintenance	-	£ 25,000		S Dighton
Unc	Ely	Back Hill	Footpath maintenance	-	£ 30,000		S Dighton
Unc	Sutton	Bellairs	Footpath maintenance	-	£ 25,000		S Dighton
Unc	Wilburton	Berristead Close	Footpath maintenance	-	£ 75,000		S Dighton
Unc	Sutton	Bury Lane	Footpath maintenance	-	£ 100,000		S Dighton
Unc	Ely	Cambridge Road	Footpath maintenance	-	£ 40,000		S Dighton
Unc	Ely	Cambridgeshire Close	Footpath maintenance	-	£ 50,000		S Dighton
Unc	Haddenham	Cherry Orchard	Footpath maintenance	-	£ 30,000		S Dighton
Unc	Ely	Churchill Close	Footpath maintenance	-	£ 30,000		S Dighton
Unc	Ely	Downham Road	Footpath maintenance	-	£ 30,000		S Dighton
Unc	Black Horse Drove	Festival Way	Footpath maintenance	-	£ 35,000		S Dighton
C315	Ely	Cambridge Road	Carriageway maintenance	£ 132,000	-		S Dighton
A1123	Wilburton	High Street	Carriageway maintenance	£ 50,000	-		S Dighton
B1381	Sutton	The Americas / High Street	Carriageway maintenance	£ 190,000	-		S Dighton
B1381	Sutton	Chain Causeway	Carriageway maintenance	£ 200,000	-		S Dighton
Unc	Ely	Lisle Lane	Carriageway maintenance	£ 53,900	-		S Dighton
C223	Cheveley	High Street - phase 2	Carriageway maintenance	£ 120,000	-		S Dighton
A142	Mepal	Iretons Way	Carriageway maintenance	£ 100,000	-		S Dighton
A1421	Haddenham	Station Road	Carriageway maintenance	£ 60,000	-		S Dighton
B1104	Isleham	Prickwillow - Isleham	Carriageway maintenance	£ 350,000	-		S Dighton
C131	Little Downham	Blackbank Road	Carriageway maintenance	£ 150,000	-		S Dighton
A142	Mepal	Block Fen roundabout	Carriageway maintenance	£ 218,000	-		S Dighton
B1411	Little Downham	Westmoor Common	Carriageway maintenance	£ 204,950	-		S Dighton
A142	Soham	Soham bypass	Carriageway maintenance	-	£ 670,000		S Dighton
A1123	Wicken	Stretham Road	Carriageway maintenance	-	£ 150,000		S Dighton
A1101	Littleport	Bates Drove	Carriageway maintenance	-	£ 45,000		S Dighton
C214	Swaffham Prior	Great Drove	Carriageway maintenance	-	£ 130,000		S Dighton
C141	Soham	Great Fen Road	Carriageway maintenance	-	£ 45,000		S Dighton
C159	Haddenham	High St	Carriageway maintenance	-	£ 70,000		S Dighton
Unc	Sutton	Meadlands Main Drove	Carriageway maintenance	-	£ 245,000		S Dighton
Unc	Ely	Queen Adelaide Way	Carriageway maintenance	-	£ 105,000		S Dighton
				<b>£ 1,904,850</b>	<b>£ 2,077,880</b>		

**Rights of Way**

Road Number	Parish/Town	Location	Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
-	Ely	Bridleway 25	Path management issues/surface improvement	-	-		K Day
-	Witcham	Various byways	Path management issues/surface improvement	-	-		K Day
-	Haddenham	Various byways	Path management issues/surface improvement	-	-		K Day
-	Stretham	Footpath 11	Ditching and revetment works	-	-		K Day
-	Wooditton	Footpath 13	Path management issues/steps	-	-		K Day
-	Stetchworth	Footpath 2	Scrub management	-	-		K Day
				<b>£ 25,000</b>	<b>£ -</b>		

**Street Lighting** - see Countywide Section

**Bridge Strengthening**

Road Number	Parish/Town	Location	Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
C133	Littleport	Victoria Street/Sandhill Bridge	Safety improvements at Bridge	£ 50,000	-		G Guest
B1382	Ely	Prickwillow Bridge	Strengthening	£ 340,000	-		G Guest
Unc	Reach	Split Drove junction	Bridge Reconstruction	£ 300,000	-		G Guest
C214	Wicken	Reach Lode Lock	Redeck	£ 300,000	-		G Guest
Unc	Mepal	New Bedford River bridge	Pier Strengthening	-	£ 300,000		G Guest
C214	Swaffham Prior	Commissioners Drain 1	Reconstruction	-	£ 500,000		G Guest
				<b>£ 990,000</b>	<b>£ 800,000</b>		

**Smarter Travel Management - Integrated Highways Management Centre** - See Countywide section

**Smarter Travel Management - Real Time Bus Information** - See Countywide section

### Ely Crossing

A new road to bypass the railway crossing at Ely which is the source of considerable congestion.

Road Number	Parish/Town	Location	Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
-	Ely	Southern bypass	Plan, detailed design and contract preparation	£ 650,000	-		B Stinton
-	Ely	Southern bypass	Construction	-	£ 21,150,000		B Stinton
				<b>£ 650,000</b>	<b>£ 21,150,000</b>		

### Surface Treatment Schemes - Funded from Carriageway & Footway Maintenance

Road Number	Parish/Town	Location	Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
Unc	Burwell	Burghley Rise	Surface treatment	inc	-		B Hathway
Unc	Burwell	Pound Close	Surface treatment	inc	-		B Hathway
C128	Coveney	Green Drove	Surface treatment	inc	-		B Hathway
C125	Coveney	Gravel End	Surface treatment	inc	-		B Hathway
Unc	Ely	St Andrews Way	Surface treatment	inc	-		B Hathway
Unc	Ely	Kent Close	Surface treatment	inc	-		B Hathway
Unc	Ely	Althorpe Court	Surface treatment	inc	-		B Hathway
Unc	Ely	Falcon Mews	Surface treatment	inc	-		B Hathway
Unc	Ely	Ravens Court	Surface treatment	inc	-		B Hathway
Unc	Ely	Hérons Close	Surface treatment	inc	-		B Hathway
Unc	Ely	Robins Close	Surface treatment	inc	-		B Hathway
Unc	Ely	Wrens Close	Surface treatment	inc	-		B Hathway
Unc	Ely	Merlin Drive	Surface treatment	inc	-		B Hathway
Unc	Littleport	Horseley Hale	Surface treatment	inc	-		B Hathway
C158	Little Thetford	Red Fen Rd	Surface treatment	inc	-		B Hathway
Unc	Little Thetford	Popes Lane	Surface treatment	inc	-		B Hathway
Unc	Little Thetford	Watsons Lane	Surface treatment	inc	-		B Hathway
C228	Stetchworth	High St	Surface treatment	inc	-		B Hathway
Unc	Stetchworth	Tea Kettle Lane	Surface treatment	inc	-		B Hathway
Unc	Stretham	Green End	Surface treatment	inc	-		B Hathway
A1303	Swaffham Bulbeck	Cambridge Rd	Surface treatment	inc	-		B Hathway
Unc	Wilburton	Breach Lane	Surface treatment	inc	-		B Hathway
Unc	Woodditton	Maypole Lane	Surface treatment	inc	-		B Hathway

**Soham Station**

Delivery of new rail station to serve Soham

Road Number	Parish/Town	Location	Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
-	Soham	Soham	Feasibility and option assessment	£ 500,000	-		C Poultney
				<b>£ 500,000</b>	<b>£ -</b>		



Fenland



## **Fenland Works Programme**

**Air Quality Monitoring** - See Countywide section

**Parking Management** - See Countywide section

**Cycleway Improvements** - See Countywide section

**Major Scheme Development** - See Countywide section

### **Local Highway Improvements (Includes Accessibility & Rights of Way)**

Road Number	Parish/Town	Location	Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
B1099	March	Wisbech Road	Reduce speed limit/remove bollards o/s PO	£ 6,000	-		S Dighton
Unc	Chatteris	Wenny Road	Speed reduction/pedestrian crossing	£ 10,000	-		S Dighton
C313	Wisbech	Chapel Road	Pedestrian crossing	£ 10,000	-		S Dighton
C71	Whittlesey	Turves, Burnt House Road	New footway extension	£ 10,000	-		S Dighton
B1040	Whittlesey	Church Street	Improve pedestrian safety o/s Letter B PH	£ 4,500	-		S Dighton
C77	Christchurch	Upwell Road	Improve pedestrian safety	£ 10,000	-		S Dighton
Unc	Gorefield	West End towards Allen's Drove	New footway extension	£ 10,000	-		S Dighton
Unc	Benwick	High Street	Pedestrian crossing improvements	£ 10,000	-		S Dighton
B1166	Parson Drove	Main Road, Church End	Traffic calming/speed reduction/lighting	£ 8,750	-		S Dighton
	Reserves			£ 8,750	-		S Dighton
				<b>£ 88,000</b>	<b>£ -</b>		

**HCV Management** - See Countywide section

**Sustainable Travel Management** - See Countywide section

**Strategy Development & Integrated Transport Schemes** - See Countywide section

### **Delivering Transport Plan aims**

Supporting the delivery of Transport Strategies and Market Town Transport Strategies to help improve accessibility and mitigate the impacts of growth

Road Number	Parish/Town	Location	Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
B1101	March	Station Road	Provision of cycleway from Station southbound	£ 15,000	-		S Dighton
Unc	March	Robingoodfellows Lane	Provision of cycleway town to Station	£ 10,200	-		S Dighton
C72	March	Norwood Road	Railway bridge traffic calming	£ 150,000	-		S Dighton
B198	Wisbech	Cromwell Road	Install Urban Traffic Control System	£ 108,000	-		R Ling

Unc	Whittlesey	Market Place / Grosvenor Road	Relocate bus terminal/toilets	£ 500,000	-		S Dighton
Unc	Chatteris	Wenny Road	Install pedestrian island	£ 11,000	-		S Dighton
B1101	March	Wimblington Road	Cycle route to Wimblington, inc. traffic calming	£ 290,900	-		S Dighton
				<b>£ 1,085,100</b>	<b>£ -</b>		

**Traveline Development** - See Countywide section

#### **Carriageway & Footway Maintenance including Cycle Paths**

Road Number	Parish/Town	Location	Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
A605	Coates	Village area towards Whittlesey	Carriageway maintenance	£ 1,020,000	-		S Dighton
B1098	Wimblington/Stonea	Sixteenfoot, Stonea	Carriageway / embankment stabilisation	£ 105,000	-		S Dighton
C22	Wisbech	Market Place	Street management	£ 15,000	-		S Dighton
-	Wisbech	Various	Renew and enhance visitor signing	£ 25,000	-		S Dighton
-	Chatteris	Town centre	Bus stop enhancements	£ 15,000	-		S Dighton
B1101	March	Station Road	Signing and lining	£ 4,000	-		S Dighton
Unc	March	City Road	New footway	£ 8,000	-		S Dighton
C69	Turves	March Road	Drainage	£ 120,000	-		S Dighton
Unc	Whittlesey	Linley Road	Drainage	£ 17,000	-		S Dighton
Unc	Whittlesey	Bassenhally Road	Footpath maintenance	£ 33,000	-		S Dighton
Unc	March	Cherryholt Ave/Cherrywood Ave/Chestn	Footpath maintenance	£ 109,600	-		S Dighton
Unc	Newton	Goodens Lane	Footpath maintenance	£ 82,200	-		S Dighton
Unc	Leverington	High Road	Footpath maintenance	£ 43,840	-		S Dighton
Unc	Wisbech St Mary	High Road	Footpath maintenance	£ 82,200	-		S Dighton
Unc	Doddington	High Street	Footpath maintenance	£ 24,150	-		S Dighton
B1050	Chatteris	London Road	Footpath maintenance	-	£ 43,890		S Dighton
Unc	Parson Drove	Main Road	Footpath maintenance	-	£ 150,000		S Dighton
B1101	Friday Bridge	March Road	Footpath maintenance	-	£ 100,000		S Dighton
Unc	Wisbech	Moneybank	Footpath maintenance	-	£ 40,000		S Dighton
Unc	Whittlesey	Plough Road	Footpath maintenance	-	£ 40,000		S Dighton
Unc	Wisbech	Ramnoth Road	Footpath maintenance	-	£ 30,000		S Dighton
A1101	Leverington	Sutton Road	Footpath maintenance	-	£ 160,000		S Dighton
Unc	Manea	Wisbech Road & Station Road	Footpath maintenance	-	£ 50,000		S Dighton
Unc	Parson Drove	Fen Road	Footpath maintenance	-	£ 50,000		S Dighton
B1093	Doddington	Benwick Road	Footpath maintenance	-	£ 82,000		S Dighton
Unc	Whittlesey	Grounds Way/Nobles Close, Coates	Footpath maintenance	-	£ 81,000		S Dighton
A141	Chatteris	Slade End roundabout	Carriageway maintenance - contribution	£ 30,000	-		S Dighton
A141	March	Isle of Ely Way (March Bypass) - Burrowmoor to Knights End	Carriageway maintenance	£ 463,000	-		S Dighton
A141	March	Isle of Ely Way (March Bypass) Knights End to Mill Hill	Carriageway maintenance	£ 582,000	-		S Dighton
A1101	Wisbech	North End / Freedom Bridge	Carriageway maintenance	£ 107,500	-		S Dighton

B1040	Whittlesey	Ramsey Road	Carriageway maintenance	£ 134,000	-		S Dighton
B1101	March	Station Rd @ Broad St & County Rd	Carriageway maintenance	£ 250,000	-		S Dighton
A605	Whittlesey	Syers Lane	Carriageway maintenance	£ 100,000	-		S Dighton
B198	Wisbech	South Brink	Carriageway maintenance	£ 210,000	-		S Dighton
C11	Tydd St Giles	Broad Drove West	Carriageway maintenance	£ 60,000	-		S Dighton
C313	Wisbech	Chapel Road	Carriageway maintenance	£ 100,000	-		S Dighton
Unc	Whittlesey	Eastgate	Carriageway maintenance	£ 75,000	-		S Dighton
B1093	Whittlesey	Inhams Road	Carriageway maintenance	£ 100,000	-		S Dighton
B1093	Wimblington	Manea Road	Carriageway maintenance	£ 224,630	-		S Dighton
C81	Manea	Byall Fen Drove	Carriageway maintenance	£ 277,000	-		S Dighton
C69	Turves	March Road	Carriageway maintenance	£ 75,000	-		S Dighton
A1101	Leverington	Sutton Road	Carriageway maintenance	-	£ 193,000		S Dighton
A141	March	Wisbech Road	Carriageway maintenance	-	£ 150,000		S Dighton
Unc	Whittlesey	Wype Drove	Carriageway maintenance	-	£ 75,000		S Dighton
Unc	Murrow	Front Road	Carriageway maintenance	-	£ 70,000		S Dighton
C71	Whittlesey	Cock Bank	Carriageway maintenance	-	£ 100,000		S Dighton
C10	Tydd St Giles	Elloe Bank	Carriageway maintenance	-	£ 50,000		S Dighton
B1050	Chatteris	Huntingdon Rd	Carriageway maintenance	-	£ 85,000		S Dighton
B1166	Leverington & Wisbech St Mary	Leverington Common	Carriageway maintenance	-	£ 200,000		S Dighton
C19	Murrow	Murrow Lane	Carriageway maintenance	-	£ 35,000		S Dighton
B1040	Whittlesey	Orchard Road	Carriageway maintenance	-	£ 40,000		S Dighton
C31	Wisbech & Elm	Redmoor Bank / Redmoor Lane	Carriageway maintenance	-	£ 40,000		S Dighton
Unc	Elm	Wales Bank	C	-	£ 50,000		
C20	Wisbech St Mary	Sandbank	Carriageway maintenance	-	£ 50,000		S Dighton
C20	Wisbech St Mary & Parson Drove	Seadyke	Carriageway maintenance	-	£ 90,000		S Dighton
C124	Chatteris/Sutton	Sutton Gault	Carriageway maintenance	-	£ 50,000		S Dighton
Unc	Wimblington	Block Fen	Carriageway maintenance	-	£ 40,000		S Dighton
C307	Chatteris	Doddington Road	Carriageway maintenance	-	£ 40,000		S Dighton
C78	Benwick	Floods Ferry road	Carriageway maintenance	-	£ 180,000		S Dighton
C67	Whittlesey	Glassmoor Bank	Carriageway maintenance	-	£ 180,000		S Dighton
B1187	Murrow	Gull Road	Carriageway maintenance	-	£ 200,000		S Dighton
Unc	Whittlesey	Market Street	Carriageway maintenance	-	£ 80,000		S Dighton
C13	Gorefield	Marshalls Bank/Harolds Bank	Carriageway maintenance	-	£ 180,000		S Dighton
Unc	March	Rodhams Road	Carriageway maintenance	-	£ 60,000		S Dighton
B1101	Elm	South of Coldham	Carriageway maintenance	-	£ 145,000		S Dighton
C34	Elm	Twenty Foot Rd	Carriageway maintenance	-	£ 280,000		S Dighton
C12	Gorefield	Allens Drove / Popple Drove	Carriageway maintenance	-	£ 90,000		S Dighton
B1093	Whittlesey	Benwick Road	Carriageway maintenance	-	£ 90,000		S Dighton
Unc	Gorefield	Black Lane	Carriageway maintenance	-	£ 60,000		S Dighton
Unc	Elm & Whittlesey	Duncombes Bank	Carriageway maintenance	-	£ 50,000		S Dighton

C80	Wimblington	Horsemoor Road	Carriageway maintenance	-	£ 80,000		S Dighton
Unc	Doddington	Hospital Road	Carriageway maintenance	-	£ 70,000		S Dighton
B1093	Manea / Christchurch	Manea Fifties	Carriageway maintenance	-	£ 150,000		S Dighton
B1098	Chatteris	New Road	Carriageway maintenance	-	£ 200,000		S Dighton
				<b>£ 4,492,120</b>	<b>£ 4,279,890</b>		

#### Rights of Way

Road Number	Parish/Town	Location	Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
-	March	Footpath 4 & Footpath 7	Path management issues/surface improvement	-	-		K Day
-	Whittlesey	Footpath 20	Path management issues/surface improvement	-	-		K Day
				<b>£ 10,000</b>	<b>£ -</b>		

#### Street Lighting - see Countywide section

#### Bridge Strengthening

Road Number	Parish/Town	Location	Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
B198	Wisbech	Nene Quay	Strengthening - Phase 4 & 5	£ 500,000	£ 200,000		G Guest
A141	Rings End	Hobbs Lot Bridge	Parapet upgrade	£ 400,000	-		G Guest
Unc	Tydd St Giles	Kirkgate Bridge	Redeck	-	£ 460,000		G Guest
Unc	March	Martins Bridge	Redeck	-	£ 300,000		G Guest
C307	Chatteris	Leonards Child Bridge	Bridge strengthening	-	£ 300,000		G Guest
				<b>£ 900,000</b>	<b>£ 1,260,000</b>		

#### Traffic Signal Replacement

Road Number	Parish/Town	Location	Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
A1101	Wisbech	Churchill Road / Stermyn Street	Traffic Signal replacement	£ 172,000	-		R Ling
B198	Wisbech	Lynn Road / Mountpleasant	Traffic Signal replacement	-	£ 192,000		R Ling
				<b>£ 172,000</b>	<b>£ 192,000</b>		

#### Smarter Travel Management - Integrated Highways Management Centre - See Countywide section

#### Smarter Travel Management - Real Time Bus Information - See Countywide section

### Surface Treatment Schemes - Funded from Carriageway & Footway Maintenance

Road Number	Parish/Town	Location	Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
B1096	Benwick	Ramsey Rd	Surface treatment	inc	-		B Hathway
Unc	Benwick	Old West Estate	Surface treatment	inc	-		B Hathway
Unc	Benwick	Cambridge Row	Surface treatment	inc	-		B Hathway
Unc	Chatteris	Fairway	Surface treatment	inc	-		B Hathway
Unc	Eastrea	Mayfield Rd	Surface treatment	inc	-		B Hathway
Unc	Eastrea	Storers Walk	Surface treatment	inc	-		B Hathway
B1101	Elm	Friday Bridge Rd	Surface treatment	inc	-		B Hathway
Unc	Guyhirn	Selwyn Corner	Surface treatment	inc	-		B Hathway
Unc	March	Badgeney Rd	Surface treatment	inc	-		B Hathway
C15	Newton	Goredike Rd	Surface treatment	inc	-		B Hathway
C85/ B1096	Ramsey Forty Foot	Forty Foot Road	Surface treatment	inc	-		B Hathway
Unc	Whittlesey	Portland Place	Surface treatment	inc	-		B Hathway
C68	Whittlesey	Wype Rd	Surface treatment	inc	-		B Hathway
Unc	Whittlesey	Stonald Rd	Surface treatment	inc	-		B Hathway
Unc	Whittlesey	Priors Rd	Surface treatment	inc	-		B Hathway
Unc	Whittlesey	Bowker Way	Surface treatment	inc	-		B Hathway
Unc	Wisbech	Peckover Drive	Surface treatment	inc	-		B Hathway
A142	Chatteris	Isle of Ely Way	Surface treatment	inc	-		B Hathway

### King's Dyke

To facilitate the bypass of the level crossing at Kings Dyke

Road Number	Parish/Town	Location	Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
A605	Whittlesey	King's Dyke	Planning and scheme development	£ 500,000	-		B Stinton
A606	Whittlesey	King's Dyke	Construction	-	£ 4,000,000		B Stinton
				<b>£ 500,000</b>	<b>£ 4,000,000</b>		



# Huntingdonshire



## Huntingdonshire Works Programme

**Air Quality Monitoring** - See Countywide section

### **Bus Priority Measures - Huntingdonshire**

The Bus Priority programme aims to encourage bus use as an alternative mode of transport to private car use, by improving bus reliability, reducing bus journey times and making bus accessibility easier for passengers. Measures may include new high quality bus corridors, new bus lanes, bus priority at signal junctions, and raising kerbs at bus stops to make boarding and alighting easier for passengers, especially those with mobility difficulties.

Road Number	Parish/Town	Location	Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
-	Huntingdonshire	Various	Feasibility, development and assessment	£ 55,000	tbc		C Poultney
				<b>£ 55,000</b>	<b>£ -</b>		

**Parking Management** - See Countywide section

**Cycleway Improvements** - See Countywide section

**Major Scheme Development** - See Countywide section

### **Local Highway Improvements (Includes Accessibility & Rights of Way)**

Road Number	Parish/Town	Location	Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
Various	Leighton Bromswold	Staunch Hill/Sheep St/The Avenue	Village gateways	£ 7,000	-		S Dighton
Unc	Stukeley Meadows	Wertheim Way	Install Zebra crossing	£ 10,000	-		S Dighton
Unc	Yaxley	Carysfort Close to Dovecote Lane	New Footway	£ 6,880	-		S Dighton
B1086	Somersham	High Street	Improve Zebra crossing	£ 2,500	-		S Dighton
B1040	Warboys	Ramsey Road	Install 30mph roundels and dragons teeth	£ 6,750	-		S Dighton
B1050	Colne	Earith Road	Reduce speeding	£ 4,000	-		S Dighton
Unc	Holywell cum Needingworth	Pound Hill	Extend 30mph limit	£ 4,500	-		S Dighton
Unc	Brampton	West End	New 20mph speed limit	£ 2,700	-		S Dighton
C120	Bluntisham	High Street	Install raised kerb area at Barograph memorial	£ 4,700	-		S Dighton
Unc	Great Paxton	Adams Lane & High Street	Pedestrian signs/speed limit signs	£ 1,000	-		S Dighton
C327	Oldhurst	The Lane/ St. Ives Road	Install traffic island	£ 5,400	-		S Dighton
Unc	Earith	Chapel Road	Improve signs/lines along one-way section	£ 7,500	-		S Dighton
B645	Great Staughton	The Causeway	Improve lining/install SLOW	£ 2,250	-		S Dighton
B645	Kimbolton	Main Road, Stonely	Speed reduction measures	£ 7,200	-		S Dighton
C161	Covington	Keyston Road	Reduce speed limit and install signs	£ 3,150	-		S Dighton
C176	Great Gransden	Eltisley Road	Install new 30mph roundels	£ 540	-		S Dighton
C112	Kings Ripton	Ramsey Road	Traffic calming/pedestrian safety	£ 10,000	-		S Dighton

Unc	Southoe and Midloe	High Street	Install traffic calming feature	£ 10,000	-		S Dighton
Various	Abbotsley	Various in Village	New ped access/reinstate cats eyes/improve junction layout	£ 10,000	-		S Dighton
B645	Tilbrook	High Street	Reduce speed limit	£ 4,500	-		S Dighton
C164	Spaldwick	Thrapston Road	Improve footway/kerbing, install roundels	£ 4,590	-		S Dighton
Unc	Alconbury	Junction of High Street and Rusts Lane	Replace Give Way with Stop	£ 1,000	-		S Dighton
C121	Hemingford Grey	Hemingford Road at Armes Corner & Victoria Terrace	Junction improvements/cycling improvements	£ 5,000	-		S Dighton
Unc	Yelling	High Street	Extend traffic calming	£ 8,500	-		S Dighton
	Reserves			£ 21,340	-		S Dighton
				<b>£ 151,000</b>	<b>£ -</b>		

**HCV Management** - See Countywide section

**Sustainable Travel Management** - See Countywide section

**Strategy Development & Integrated Transport Schemes** - See Countywide section

#### Delivering Transport Plan aims

Supporting the delivery of Transport Strategies and Market Town Transport Strategies to help improve accessibility and mitigate the impacts of growth

Road Number	Parish/Town	Location	Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
-	St Neots	Route 7 - Little Paxton to railway station	Improvement / provision of cycle routes	£ 400,000	-		M Davies
-	St Neots	Route 4 - Great North Road	Improvement / provision of cycle routes	£ 600,000	-		M Davies
-	St Ives	Route 6 - St Ives to the South	Improvement / provision of cycle routes	£ 294,800	-		S Dighton
-	St Ives	Route 11 - St Ives to Hemingfords	Improvement / provision of cycle routes	£ 294,800	-		S Dighton
-	St Ives	Route 12 - St Ives to Bluntisham	Improvement / provision of cycle routes	£ 335,415	-		S Dighton
				<b>£ 1,925,015</b>	<b>£ -</b>		

**Traveline Development** - See Countywide section

#### Carriageway & Footway Maintenance including Cycle Paths

Road Number	Parish/Town	Location	Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
B1040	Ramsey	Hollow Lane to High St area	Footway / cycling improvements	£ 180,000	-		S Dighton
C167	Brampton	High Street area	Drainage	£ 540,000	-		S Dighton
Unc	Eynesbury	Remote Footpath from Navigation Wharf to School Ln	Footway maintenance	£ 107,000	-		S Dighton
Unc	St Ives	Town Centre footway	Footway maintenance	£ 110,000	-		S Dighton
Unc	Eaton Socon	Remote Footways - Bushmead Rd to Duloe Brook/Queens Gdns	Footway maintenance	£ 121,000	-		S Dighton

B645	Great Staughton	The Highway	Footway maintenance	£ 105,000	-		S Dighton
B1050	Somersham	Colne Road	Footway maintenance	£ 85,000	-		S Dighton
Unc	Eynesbury	Luke St	Footway maintenance	-	£ 133,020		S Dighton
Unc	Huntingdon	Macbeth Close and Estate	Footway maintenance	-	£ 90,000		S Dighton
Unc	Brampton	Miller Way	Footway maintenance	-	£ 85,000		S Dighton
Unc	Yaxley	Windsor Road	Footway maintenance	-	£ 60,000		S Dighton
Unc	Bluntisham	Meetings Walk	Footway maintenance	-	£ 55,000		S Dighton
A1123	Bluntisham	Rectory Road	Footway maintenance	-	£ 95,000		S Dighton
Unc	St Ives	Town centre roads	Carriageway maintenance	£ 328,000	-		S Dighton
A1123	Wyton	Huntingdon Road	Carriageway maintenance	£ 160,000	-		S Dighton
B1086	Somersham	High Street	Carriageway maintenance	£ 300,000	-		S Dighton
Unc	Holme	New Long Drove	Carriageway maintenance	£ 200,000	-		S Dighton
B1040	Ramsey	St Marys Road	Carriageway maintenance	£ 160,800	-		S Dighton
Unc	Hemingford	Common Ln	Carriageway maintenance	£ 128,600	-		S Dighton
Unc	Farcet	Straight Drove	Carriageway maintenance	£ 171,500	-		S Dighton
C117	Warboys	Puddock Road	Carriageway maintenance	£ 150,000	-		S Dighton
A1096	Hemingford Grey	Galley Hill/Potton Rd	Carriageway maintenance	£ 315,000	-		S Dighton
C86	Ramsey Mereside /	Oil Mills Lane	Carriageway maintenance	£ 132,000	-		S Dighton
Unc	Pidley	Fen Road	Carriageway maintenance	£ 250,000	-		S Dighton
B1043	St Neots	Godmanchester	Carriageway maintenance	£ 100,000	-		S Dighton
B645	Great Staughton	Great Staughton	Carriageway maintenance	£ 178,000	-		S Dighton
C172	Buckden	High St	Carriageway maintenance	£ 105,000	-		S Dighton
B645	Kimbolton	High St/Thrapston Rd	Carriageway maintenance	£ 235,000	-		S Dighton
B1040	Ramsey	High Street	Carriageway maintenance	£ 200,000	-		S Dighton
C173	Buckden	Mill Road	Carriageway maintenance	£ 150,000	-		S Dighton
B1040	Pidley	Pidley Sheep Lane	Carriageway maintenance	£ 150,000	-		S Dighton
B1040	Pidley	Pidley to Warboys	Carriageway maintenance	£ 214,500	-		S Dighton
C174	Tetworth	Drewels Lane	Carriageway maintenance	£ 100,000	-		S Dighton
Unc	Huntingdon	Oxmoor - recycling bus routes	Carriageway maintenance	-	£ 40,000		S Dighton
Unc	St Ives	Hill Rise	Carriageway maintenance	-	£ 300,000		S Dighton
B1090	Abbots Ripton	Sawtry Way Kings Ripton - Abbots Ripto	Carriageway maintenance	-	£ 100,000		S Dighton
B1096	Ramsey Forty Foot	Benwick Road	Carriageway maintenance	-	£ 350,000		S Dighton
B1050	Somersham	Chatteris Road	Carriageway maintenance	-	£ 100,000		S Dighton
Unc	Somersham	Long Drove	Carriageway maintenance	-	£ 160,000		S Dighton
C118	Warboys	New Rd Tick Fen	Carriageway maintenance	-	£ 250,000		S Dighton
C89	Holme	Pingle Bank	Carriageway maintenance	-	£ 200,000		S Dighton
Unc	Wennington	Wennington Road	Carriageway maintenance	-	£ 80,000		S Dighton
Unc	Ramsey	Field Rd/Princes St/Star Ln	Carriageway maintenance	-	£ 200,000		S Dighton
B1043	Glatton	Glatton	Carriageway maintenance	-	£ 100,000		S Dighton
C183	Yelling	High Street	Carriageway maintenance	-	£ 185,000		S Dighton

Unc	Brampton	High Street	Carriageway maintenance	-	£ 185,000		S Dighton
C180	Graveley	High Street	Carriageway maintenance	-	£ 62,000		S Dighton
C101	Glatton	Sawtry - Glatton	Carriageway maintenance	-	£ 188,000		S Dighton
C183	Paxton	Toseland Rd	Carriageway maintenance	-	£ 225,000		S Dighton
Unc	Ramsey	Blenheim Road	Carriageway maintenance	-	£ 50,000		S Dighton
Unc	Catworth	Church End	Carriageway maintenance	-	£ 45,000		S Dighton
Unc	Connington	Conington Fen	Carriageway maintenance	-	£ 140,000		S Dighton
Unc	Ramsey	Cricket Field Lane	Carriageway maintenance	-	£ 50,000		S Dighton
Unc	Brampton	Miller Way	Carriageway maintenance	-	£ 75,000		S Dighton
Unc	Bluntisham	The Fairway	Carriageway & Footway maintenance	-	£ 98,000		S Dighton
Unc	Hilton	Chequers Croft	Carriageway maintenance	-	£ 55,000		S Dighton
				<b>£ 4,976,400</b>	<b>£ 3,756,020</b>		

#### Rights of Way

Road Number	Parish/Town	Location	Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
-	Stow Longa	Three Shires Way (Bridleway 24B)	Surfacing and signage works	-	-		K Day
-	Yelling	Bridleway 3	Surfacing and signage works	-	-		K Day
				<b>£ 15,000</b>	<b>£ -</b>		

**Street Lighting** - see Countywide Section

#### Bridge Strengthening

Road Number	Parish/Town	Location	Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
B1040	Ramsey	Great Whyte	Bridge strengthening	£ 224,000	-		G Guest
C121	St Ives	Flood Arches	Bridge repairs - phase 3 and 4	£ 460,000	£ 360,000		G Guest
Unc	St Ives	St Ives River Bridge	Masonry refurbishment	£ 150,000	-		G Guest
B1040	Bury	Church retaining wall	Repairs to retaining wall	£ 150,000	-		G Guest
B660	Holme	Stokes Bridge	Parapet/safety fence works	£ 160,000	-		G Guest
B1040	Huntingdon	Huntingdon river bridge	Stonework refurbishment	£ 224,000	-		G Guest
C108	Alconbury	Alconbury Bridge	Bridge strengthening	-	£ 294,000		G Guest
C167	Brampton	Grafham Road	Pinning	-	£ 200,000		G Guest
Unc	Brampton	West End	Redeck	-	£ 300,000		G Guest
C181	Hilton	Graveley Road	Reconstruction	-	£ 300,000		G Guest
Unc	Ramsey St Mary	Ash Drain Bridge	Reconstruction	-	£ 680,000		G Guest
				<b>£ 1,368,000</b>	<b>£ 2,134,000</b>		

### Traffic Signal Replacement

Road Number	Parish/Town	Location	Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
Unc	St Ives	London Road	Traffic Signal replacement	-	£ 66,000		R Ling
B1514	Huntingdon	Ring Road / Hartford Road	Traffic Signal replacement	-	£ 96,000		R Ling
				<b>£ -</b>	<b>£ 162,000</b>		

**Smarter Travel Management - Integrated Highways Management Centre** - See Countywide section

**Smarter Travel Management - Real Time Bus Information** - See Countywide section

### Surface Treatment Schemes - Funded from Carriageway & Footway Maintenance

Road Number	Parish/Town	Location	Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
C108	Alconbury	Mill Road	Surface treatment	inc	-		B Hathway
Unc	Alconbury	High Street	Surface treatment	inc	-		B Hathway
C111	Broughton	Raveley Road	Surface treatment	inc	-		B Hathway
Unc	Easton	Village Roads	Surface treatment	inc	-		B Hathway
C166	Grafham	Grafham Road	Surface treatment	inc	-		B Hathway
Unc	Great Gidding	Mill Road	Surface treatment	inc	-		B Hathway
Unc	Great Gidding	Luddington Road	Surface treatment	inc	-		B Hathway
C169	Great Staughton	Moor Road	Surface treatment	inc	-		B Hathway
C105	Hamerton	Alconbury Road	Surface treatment	inc	-		B Hathway
B645	Kimbolton	London Road	Surface treatment	inc	-		B Hathway
C111	Little Raveley	Upwood Road	Surface treatment	inc	-		B Hathway
B1096	Ramsey	Wood Lane	Surface treatment	inc	-		B Hathway
C86	Ramsey	Stocking Fen Road	Surface treatment	inc	-		B Hathway
B1096	Ramsey Forty Foot	Ramsey Road	Surface treatment	inc	-		B Hathway
B660	Stonely	Park Road	Surface treatment	inc	-		B Hathway
A1123	Needlingworth	Station Road	Surface treatment	inc	-		B Hathway

### Huntingdon West of Town Centre Link Road

Provision of link road between Ermine Street and Huntingdon Station to open up land for development

Road Number	Parish/Town	Location	Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
-	Huntingdon	Town Centre	Construction of link road	£ 3,328,000	-		B Stinton
				<b>£ 3,328,000</b>	<b>£ -</b>		

**Local Sustainable Transport Fund**

The LSTF is a DfT fund that focuses on improving links to transport interchanges and corridors, improving links to employment areas and targeted marketing and information.

Road Number	Parish/Town	Location	Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
A1123	St Ives	Houghton Road	Busway bus stop upgrades	£ 15,000	-		B Stinton
				<b>£ 15,000</b>	<b>£ -</b>		

# South Cambridgeshire



## South Cambridgeshire Works Programme

**Air Quality Monitoring** - See Countywide section

**Parking Management** - See Countywide section

**Cycleway Improvements** - See Countywide section

**Major Scheme Development** - See Countywide section

### **Local Highway Improvements (Includes Accessibility & Rights of Way)**

Road Number	Parish/Town	Location	Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
C197	Oakington	Water Lane	Parking restriction/20mph zone/barrier nr school	£ 3,600	-		S Dighton
Various	Haslingfield	Village	Village wide traffic calming	£ 10,000	-		S Dighton
A603	Eversdens/Hariton	Cambridge Road crossroads	Introduce 50mph speed limit	£ 5,400	-		S Dighton
C2745	Steeple Morden	Ashwell Road	extend 30mph speed limit	£ 2,700	-		S Dighton
C254	Harston	Station Road	Enhance crossing point at school	£ 2,000	-		S Dighton
C233	Teversham	Airport Way and Church Lane	Visibility enhancements at junctions	£ 10,000	-		S Dighton
C178	Bourn	Village to B1046	Extend speed limit and install VMS	£ 4,050	-		S Dighton
C270	Whaddon	Meldreth Road	Speed reduction pinch points	£ 3,000	-		S Dighton
C254	Whittlesford	Newton Road	Speed limit extension and improved signage	£ 4,500	-		S Dighton
C179	Gamlingay	Heath Road	50mph speed limit	£ 3,800	-		S Dighton
Unc	Litlington	Meeting Lane/ South Street	Junction improvements & pedestrian safety	£ 10,000	-		S Dighton
C232	Gt & Lt Wilbraham	The Lanes	New 30mph and 40mph buffer speed limit	£ 2,500	-		S Dighton
A1198	Longstowe	Old North Road	40mph speed limit reduction to 30mph	£ 10,000	-		S Dighton
B1052	West Wrating	Honey Hill	New footway	£ 10,000	-		S Dighton
C204	Histon/Impington	Park Lane/ Windmill Lane	Junction improvements	£ 10,000	-		S Dighton
Unc	Gt & Lt Chishill	New Road	Entry feature	£ 2,250	-		S Dighton
C186	Rampton	High Street	Speed reduction	£ 10,000	-		S Dighton
Various	Shudy Camps	Village Entrances	Extend 40mph speed limit or countdown signs	£ 2,000	-		S Dighton
C266	Heydon	Fowlmere Road	Erect deer warning signs	£ 360	-		S Dighton
Unc	Swavesey	Gibraltar Lane	Parking information/sign boards	£ 990	-		S Dighton
C268	Orwell	Barrington Road	extend speed limit	£ 3,600	-		S Dighton
Unc	Wimpole	Cambridge Road	Footway extension	£ 8,100	-		S Dighton
C213	Fen Ditton	High Ditch Road	Extend 30mph speed limit	£ 4,500	-		S Dighton
B1368	Fowlmere	Cambridge Road / High Street	extend 30mph speed limit	£ 2,250	-		S Dighton
	Reserves			£ 1,400	-		S Dighton
				<b>£ 127,000</b>	<b>£ -</b>		

### Safety Schemes

To be invested in road safety engineering work at locations where there is strong evidence of a significantly high risk of injury crashes

Road Number	Parish/Town	Location	Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
C239	West Wrattling	Skippers Lane	Junction alterations/stagger cross roads	£ 369,000	tbc		S Parsons
				<b>£ 369,000</b>	<b>£ -</b>		

**HCV Management** - See Countywide section

**Sustainable Travel Management** - See Countywide section

**Strategy Development & Integrated Transport Schemes** - See Countywide section

**Traveline Development** - See Countywide section

### Carriageway & Footway Maintenance including Cycle Paths

Road Number	Parish/Town	Location	Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
Unc	Histon	Cambridge Road/New Road	Review bus delays/parking	£ 50,000	-		S Dighton
C205	Histon	Station Road	Junction improvements	£ 70,000	-		S Dighton
A1301	Great Shelford	Tunwells Lane/London Road	Drainage	£ 30,000	-		S Dighton
C261	Haslingfield	Church Street	Drainage	£ 54,000	-		S Dighton
C178	Bourn	Alms Hill	Drainage	£ 48,000	-		S Dighton
Unc	Shepreth	Fowlmere Road	Footway maintenance	£ 77,700	-		S Dighton
Unc	Shepreth	Frog End	Footway maintenance	£ 77,700	-		S Dighton
Unc	Willingham	Long Lane	Footpath maintenance	£ 144,670	-		S Dighton
Unc	Longstanton	High Street	Footway maintenance	-	£ 82,750		S Dighton
Unc	Duxford	Polecat Lane	Footway maintenance	-	£ 22,150		S Dighton
Unc	Balsham	Princes and Dolls Close	Footway maintenance	-	£ 80,000		S Dighton
Unc	Harston	Queens Close	Footway maintenance	-	£ 40,850		S Dighton
Unc	Linton	Rivey Way	Footway maintenance	-	£ 75,750		S Dighton
C237	Fulbourn	Hinton Way	Footway maintenance	-	£ 44,000		S Dighton
Unc	Great Shelford	Birch Trees Road	Footway maintenance	-	£ 70,350		S Dighton
Unc	Comberton	Bush Close	Footway maintenance	-	£ 63,950		S Dighton
Unc	Balsham	Princes Close	Footway maintenance	-	£ 32,000		S Dighton
Unc	Melbourn	High Street	Carriageway maintenance	£ 110,000	-		S Dighton
A1198	Caxton	A428 to Caxton	Carriageway maintenance	£ 140,000	-		S Dighton
C180	Graveley / Papworth St Agnes	Barnfield Lane	Carriageway maintenance	£ 265,600	-		S Dighton
B1049	Impington	Bridge Rd	Carriageway maintenance	£ 463,488	-		S Dighton

Unc	Waterbeach	Winfield Road / Clare Close	Carriageway maintenance	£ 76,000	-		S Dighton
B1046	Comberton	West St/Barton Rd	Carriageway maintenance	-	£ 285,000		S Dighton
Unc	Fulbourn	Windmill Lane Estate	Carriageway maintenance	-	£ 180,000		S Dighton
Unc	Histon	High Street to school	Carriageway maintenance	-	£ 30,000		S Dighton
C200	Coton	Granchester Road	Carriageway maintenance	-	£ 30,000		S Dighton
B1042	Croydon to Tadlow	Lower Road	Carriageway maintenance	-	£ 70,000		S Dighton
Unc	Sawston	Princess Drive	Carriageway maintenance	-	£ 110,000		S Dighton
Unc	Caldecote	Highfields/Main Street	Carriageway maintenance	-	£ 214,000		S Dighton
C259	Haslingfield	Barton Road	Carriageway maintenance	-	£ 75,000		S Dighton
Unc	Elsworth	Conington Road	Carriageway maintenance	-	£ 70,000		S Dighton
C195	Madingley	Cambridge Road	Carriageway maintenance	-	£ 75,000		S Dighton
C259	Barton	Haslingfield Road	Carriageway maintenance	-	£ 55,000		S Dighton
B1042	Croydon	Larkins Road	Carriageway maintenance	-	£ 111,000		S Dighton
Unc	Madingley	The Avenue	Carriageway maintenance	-	£ 85,000		S Dighton
Unc	Harlton	Washpit Lane	Carriageway maintenance	-	£ 53,000		S Dighton
Unc	Histon	Youngmans Avenue/Close	Carriageway maintenance	-	£ 53,000		S Dighton
C237	Fulbourn	Hinton Way	Carriageway maintenance	-	£ 140,000		S Dighton
Unc	Cottenham	Coolidge Gdns	Carriageway maintenance	-	£ 27,000		S Dighton
C117	Caxton	Gransden Road	Carriageway maintenance	-	£ 70,000		S Dighton
Unc	Willingham	Milking Hills Drove	Carriageway maintenance	-	£ 75,000		S Dighton
Unc	Melbourn	Meeting Lane	Carriageway maintenance	-	£ 38,000		S Dighton
Unc	Linton	Dolphin Close	Carriageway maintenance	-	£ 55,000		S Dighton

£ 1,607,158 £ 2,357,800

#### Rights of Way

Road Number	Parish/Town	Location	Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
-	Barrington	Footpath 11	Path management issues/scrub management	-	-		K Day
-	Bassingbourn	Footpath 6	Path management issues/scrub management	-	-		K Day
-	Fulbourn	Footpath 15	Path management issues/scrub management	-	-		K Day
-	Great Eversden	Bridleway 1	Path management issues/scrub management	-	-		K Day
-	Coton	Footpath 3	Path management issues/surface improvement	-	-		K Day
-	Elsworth	Bridleway 4	Path management issues/surface improvement	-	-		K Day
-	Gravelly	Bridleway 8	Path management issues/surface improvement	-	-		K Day
-	Hauxton	Footpath 1	Path management issues/surface improvement	-	-		K Day
-	Horseheath	Footpath 7	Path management issues/surface improvement	-	-		K Day
-	Melbourn	Byway 15	Path management issues/surface improvement	-	-		K Day
-	Meldreth	Footpath 4	Path management issues/surface improvement	-	-		K Day
-	Over	Byway 3 & Bridleway 29	Path management issues/surface improvement	-	-		K Day

£ 27,625 £ -

Street Lighting - see Countywide Section

### Bridge Strengthening

Road Number	Parish/Town	Location	Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
C191	Over/Longstanton	Gravel Bridge	Bridge strengthening	£ 300,000	-		G Guest
C201	Grantchester	Brasley Bridge	Reconstruction	£ 1,000,000	-		G Guest
C232	Great Wilbraham	Great Wilbraham A	Brick repairs / backing	£ 100,000	-		G Guest
A505	Whittlesford	Railway bridge	Edge Beam replacement/refurbishment	-	£ 780,000		G Guest
C257	Great Shelford	Near Manor House East	Parapet refurbishment	-	£ 100,000		G Guest
C257	Great Shelford	Near Manor House West	Parapet refurbishment	-	£ 100,000		G Guest
				<b>£ 1,400,000</b>	<b>£ 980,000</b>		

**Smarter Travel Management - Integrated Highways Management Centre** - See Countywide section

**Smarter Travel Management - Real Time Bus Information** - See Countywide section

### Surface Treatment Schemes - Funded from Carriageway & Footway Maintenance

Road Number	Parish/Town	Location	Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
Unc	Bar Hill	The Brambles	Surface treatment	inc	-		B Hathway
Unc	Bar Hill	Chestnut Rise	Surface treatment	inc	-		B Hathway
Unc	Bar Hill	Hillcrest	Surface treatment	inc	-		B Hathway
Unc	Bar Hill	Watermead	Surface treatment	inc	-		B Hathway
Unc	Bar Hill	Appletrees	Surface treatment	inc	-		B Hathway
Unc	Bar Hill	The Spinney	Surface treatment	inc	-		B Hathway
Unc	Bar Hill	Field View	Surface treatment	inc	-		B Hathway
Unc	Bar Hill	Pheasant Rise	Surface treatment	inc	-		B Hathway
Unc	Bar Hill	Oatlands Ave(inc Otter Cl / Partridge Dr)	Surface treatment	inc	-		B Hathway
Unc	Bassingbourn	Spring Lane	Surface treatment	inc	-		B Hathway
Unc	Bassingbourn	South End	Surface treatment	inc	-		B Hathway
Unc	Comberton	Westlands Estate	Surface treatment	inc	-		B Hathway
Unc	Cottenham	Pelham Way (Pelham Cl)	Surface treatment	inc	-		B Hathway
Unc	Duxford	Grange Rd	Surface treatment	inc	-		B Hathway
Unc	Duxford	St Johns St	Surface treatment	inc	-		B Hathway
Unc	Duxford	Hunts Rd	Surface treatment	inc	-		B Hathway
Unc	Eltisley	Caxton End	Surface treatment	inc	-		B Hathway
Unc	Fen Ditton	Church St	Surface treatment	inc	-		B Hathway
C273	Guilden Morden	Potton Rd	Surface treatment	inc	-		B Hathway
B1049	Histon	Cottenham Rd	Surface treatment	inc	-		B Hathway

Unc	Ickleton	Grange Rd	Surface treatment	inc	-		B Hathway
C284	Ickleton	Abbey St	Surface treatment	inc	-		B Hathway
Unc	Melbourn	New Rd/Mortlock St	Surface treatment	inc	-		B Hathway
Unc	Milton	Fen Rd	Surface treatment	inc	-		B Hathway
Unc	Over	West St/New Rd	Surface treatment	inc	-		B Hathway
Unc	Sawston	Mill Lane	Surface treatment	inc	-		B Hathway
C238	West Wickham	High St	Surface treatment	inc	-		B Hathway

### Cambridge Science Park Station Interchange

Provision of a new railway station interchange at Chesterton to serve north Cambridge - costs will be repaid from increased rail patronage

Road Number	Parish/Town	Location	Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
-	Milton/Cambridge	Science Park Station Interchange	Planning, design and construction	£ 11,114,000	£ 14,800,000		C Poultney
				<b>£ 11,114,000</b>	<b>£ 14,800,000</b>		

### Busway Extension

Provision of busway extension between Milton Road and Cowley Road

Road Number	Parish/Town	Location	Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
A1309	Milton/Cambridge	Milton Road to Cowley Road	Planning, design and construction	£ 6,000,000	-		C Poultney
				<b>£ 6,000,000</b>	<b>£ -</b>		

### Cycle City Ambition Fund

DfT funded cycling infrastructure

Road Number	Parish/Town	Location	Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
-	Stapleford / Babraham	Wandlebury to Babraham Institute	Install cycling infrastructure	£ 480,000	-		M Davies
-	Whittlesford / Pampisford / Great Abington	Whittlesford to Granta Park	Install cycling infrastructure	£ 200,000	-		M Davies
-	Swavesey	Swavesey to Buckingway	Install cycling infrastructure	£ 350,000	-		M Davies
				<b>£ 1,030,000</b>	<b>£ -</b>		

**Local Sustainable Transport Fund**

The LSTF is a DfT fund that focuses on improving links to transport interchanges and corridors, improving links to employment areas and targeted marketing and information.

Road Number	Parish/Town	Location	Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
C191	Over	Windmill Bridge	Improving link to Busway	£ 93,000	-		M Davies
				<b>£ 93,000</b>	<b>£ -</b>		

Countywide



## Countywide Works Programme

### **Air Quality Monitoring**

Funding towards supporting air quality monitoring work in relation to the road network with local authority partners across the County

Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
Web site continuous monitoring	5,000	tbc		E Cheng
Air Quality monitoring equipment	9,000	tbc		E Cheng
Contribution to measures required for improving air quality in Air Quality Management Areas	9,000	tbc		E Cheng
	<b>£ 23,000</b>	<b>£ -</b>		

### **Parking Management**

Upgrade/replacement of existing pay and display machines and the extension of civil parking enforcement powers

Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
Civil Parking Enforcement within Huntingdonshire	40,000	tbc		P Hammer
South Area Parking Review	20,000	tbc		P Hammer
Upgrade/replacement of pay and display machines	40,000	tbc		P Hammer
Bus Lanes	10,000	tbc		P Hammer
Expenditure to be confirmed	140,000	tbc		P Hammer
	<b>£ 250,000</b>	<b>£ -</b>		

### **Cycleway Improvements**

Minor cycleway improvements throughout the County

Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
Match funding for Cycling projects supported by grants and jointly funded with Cambridge City Council	50,000	tbc		M Davies
Countywide cycling improvement projects	184,000	tbc		M Davies
	<b>£ 234,000</b>	<b>£ -</b>		

### **Major Scheme Development**

Early development work on potential schemes

Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
Staff management costs	299,000	tbc		C Poultney
	<b>£ 299,000</b>	<b>£ -</b>		

**Local Highway Improvements (Includes Accessibility & Rights of Way Improvements)**

Provision of the Local Highway Improvement Initiative across the County, providing accessibility works such as disabled parking bays and provision of improvements to the Public Rights of Way network

Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
Accessibility	48,000	tbc		S Dighton
Contribution to staff costs	15,000	tbc		K Day
Byway management projects to enhance the quality and range of access and biodiversity for path users	30,000	tbc		K Day
Replacement of stiles with gates for improved access	5,000	tbc		K Day
Replacement / improvements to finger signing	5,000	tbc		K Day
Surface improvements to improve and increase accessibility	12,000	tbc		K Day
Parish partnership projects	10,000	tbc		K Day
	<b>£ 125,000</b>	<b>£ -</b>		

**Safety Schemes**

To be invested in road safety engineering work at locations where there is strong evidence of a significantly high risk of injury crashes

Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
Minor improvements / design for future schemes	225,000	-		S Parsons
	<b>£ 225,000</b>	<b>£ -</b>		

**HCV Management**

To help reduce the impact of HCV transport on our communities through the county. Installing new and modified HCV advisory signs, carrying out surveys and using technology to influence HCV drivers and managers

Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
Staff costs & additional advisory signage for HCV routes	70,000	tbc		A Fisher
	<b>£ 70,000</b>	<b>£ -</b>		

**Sustainable Travel Management**

Travel for Work is a nationally / internationally recognised not-for-profit partnership dedicated to working with employers to deliver and promote sustainable and healthy travel to work.

Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
Travel for Work	48,000	tbc		M Webb
	<b>£ 48,000</b>	<b>£ -</b>		

### Strategy Development & Integrated Transport Schemes

Resources to support Transport & Infrastructure strategy and related work across the County, including Long term Strategies & District & Market Town Transport Strategies as well as funding to support early infrastructure scheme development work

Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
Staff management costs	517,000	tbc		J Smith
	<b>£ 517,000</b>	<b>£ -</b>		

### The Busway

Contingency for Busway construction costs

Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
Busway contingency fund	1,000,000	tbc		C Poultney
	<b>£ 1,000,000</b>	<b>£ -</b>		

### Traveline Development

Development of Traveline Website to provide impartial and comprehensive information about public transport use

Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
Development of Traveline Website	20,000	tbc		J Whelan
	<b>£ 20,000</b>	<b>£ -</b>		

### Carriageway & Footway Maintenance including Cycle Paths

Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
Countywide Surface treatment programme	£ 3,216,000	£ 4,200,000		B Hathway
Countywide Pre Patching for surface treatments	£ 1,200,000	£ 1,000,000		B Hathway
Investigation / design for future schemes	£ 230,000	£ 230,000		S Dighton / B Wylie
Countywide Safety fence repair/renewals	£ 250,000	£ 250,000		B Hathway
Countywide retread/recycling programme	-	£ 850,000		S Dighton
Local minor maintenance schemes	-	£ 750,000		E Murden
Drainage schemes to be identified	included in list	£ 1,200,000		S Dighton
	<b>£ 4,896,000</b>	<b>£ 8,480,000</b>		

### Rights of Way

Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
Contribution towards staff costs	£ 37,375	-		K Day
Replace and upgrade bridges	£ 25,000	-		K Day
Works/schemes to be determined for 2015-16	-	£ 165,000		K Day
	<b>£ 62,375</b>	<b>£ 165,000</b>		

### Street Lighting

Removal of deemed to comply columns, in lieu of non-deemed to comply columns, to provide greater flexibility in addressing the impact of permanent removals upon residents and communities

Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
Funding for amendment of street lighting policy	£ 140,000	£ -		J Cooke
	<b>£ 140,000</b>	<b>£ -</b>		

### Bridge Strengthening

Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
Design for future schemes	£ 90,000	£ 90,000		G Guest
	<b>£ 90,000</b>	<b>£ 90,000</b>		

### Traffic Signals

Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
Design for future schemes	£ 30,000	£ 26,000		R Ling
Urban Traffic Control communications refurbishment	£ 536,000	-		R Ling
	<b>£ 566,000</b>	<b>£ 26,000</b>		

### Smarter Travel Management - Integrated Highways Management Centre

Expand our existing Intelligent Transport Systems to provide further integration in delivering transport information to the public and our partners. Provide new facilities into the IHMC including additional CCTV coverage, variable message signs (VMS) and other technology to better inform the public on our highway network conditions

Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
Implementing and further developing Intelligent Transport Systems for all users of the Highway	£ 179,000	£ 200,000		A Fisher
	<b>£ 179,000</b>	<b>£ 200,000</b>		

### Smarter Travel Management - Real Time Bus Information

To invest in the expansion and development of our existing Real Time Bus Information systems. Improving the quality and diversity of information provided to the public via on-street, on-bus and web based systems. This includes media enabled displays at high footfall areas, visual/audio information on buses and a conversion to a more efficient communication system.

Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
Add further displays to areas of key footfall and other strategic use, add or replace bus kit as fleets change and invest further in more direct channelling of information to users	£ 147,000	£ 165,000		G Watkins
	<b>£ 147,000</b>	<b>£ 165,000</b>		

**Street Lighting - Central Management System**

The extension of the existing Central Management System to all of Cambridgeshire's streetlights. This will enable remote dimming in order to generate savings in energy consumption.

Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
Extension of the Central Management system to all Street lights.	£ 1,000,000	£ 500,000		J Cooke
	<b>£ 1,000,000</b>	<b>£ 500,000</b>		

**Guided Busway**

Completion of Guided Busway land acquisition

Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
Guided Busway	£ 7,370,000	£ 370,000		C Poultney
	<b>£ 7,370,000</b>	<b>£ 370,000</b>		

**Local Sustainable Transport Fund**

The LSTF is a DfT fund that focuses on improving links to transport interchanges and corridors, improving links to employment areas and targeted marketing and information.

Works	Budget 2014/15 £	Budget 2015/16 £	Revision	Contact officer
Cycle parking at transport interchanges	£ 40,000	-		M Davies
Cycling minor improvements	£ 30,000	-		M Davies
Pedestrian improvements - various locations	£ 20,000	-		S Dighton
Take a stand - business grants	£ 30,000	-		M Webb
School cycle parking at Little Thetford & Holywell	£ 10,000	-		M Davies
Links to key employment sites	£ 350,000	-		M Davies
RTPI for visual display info on Park and Ride buses	£ 37,000	-		G Watkins
VMS signs and CCTV cameras	£ 35,000	-		A Fisher
	<b>£ 552,000</b>	<b>£ -</b>		





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