

Contract Type	Contract	Provider	Total invoiced in period	14/15 payment	15/16 payment	16/17 payment	Con+H3:J70tracted Route/Formal Grant Agreement?	Contract/Agreement Letter Seen?	Signed Contract/Agree ment Letter Seen?	Additional Notes	Contract Reference
Day Centre		HACT	11,487	618	6,235	4,634	Yes	Yes (16/17)	No		10-B-2,10-B-4
Day Centre		HACT	133,765	11,335	69,542	52,888	Yes	No	No	Used to be an ESDAR Route	
Day Centre		HACT	116,788	43,239	41,777	31,772	Yes	No	No		
Education		HACT	5,103	5,103	0	0	Yes				
Education		HACT	30,279	8,374	12,661	9,245	Yes	Yes	Yes		8-B-1
Education		HACT	11,766	8,916	2,850	0	Yes				
Education		HACT	42,225	17,393	18,333	6,499	Yes	Yes	Yes		8-B-19
Education		HACT	4,800	4,800	0	0	Yes				
Education		HACT	4,537	4,537	0	0	Yes				
Education		HACT	3,236	0	2,276	960	Yes				
Misc		HACT	150	150	0	0	No				
Service Route		HACT	257,430	82,466	93,324	81,640	Yes	Yes	Yes		9A
Service Route		HACT	62,639	5,690	25,109	31,841	Yes	Yes	Yes		9B
Service Route		HACT	177,184	55,989	61,161	60,035	Yes	Yes	Yes		9C
Service Route		HACT	192,938	59,512	70,026	63,400	Yes	Yes	Yes		9E
Service Route		HACT	11,286	7,524	3,762	0	Yes			Reason for payment not identified	

Total	1,065,614	315,645	407,056	342,912
Less: BSOG	(11,286)	(7,524)	(3,762)	0
Sub total contract income	1,054,328	308,121	403,294	342,912