

FACT Scope item 25
FACT Comparison of Fleet Usage and Demand

Appendix U

Dail a Ride

	2016	2015	2014	2013	2012
	£	£	£	£	£
Dial a Ride fares and membership (per accounts)	121,380	114,066	109,206	114,252	119,247
Less:excursions (Exhibit JP 15(1))	(13,039)	(8,051)	(12,549)	(8,069)	(10,528)
	<u>108,341</u>	<u>106,015</u>	<u>96,657</u>	<u>106,183</u>	<u>108,719</u>

Journeys 18,010 17,746 17,570 n/a n/a

Number of Dial a Ride vehicles 8 8 8 8 8

252 days a year

Income per day 430 421 384 421 431

Journeys per day 71 70 70 n/a n/a

Group Hire

	2016	2015	2014	2013	2012
	£	£	£	£	£
Group hire (per accounts)	120,589	97,316	73,793	68,250	52,825
Group hire none Dile - a- Ride	68,798	52,562	35,573	58,187	48,570
Group hire Dial-a-Ride (Exhibit JP15 (1))	<u>51,791</u>	<u>44,754</u>	<u>38,220</u>	<u>10,063</u>	<u>4,255</u>

Number of vehicles group hire Dial-a-Ride 3 3 3 1 1

252 days a year

Income per day 206 178 152 40 17

Contracts

	2016	2015	2014	2013	2012
	£	£	£	£	£
Contract income (per accounts)					
Dial a ride Excursions	13,039	8,051	12,549	8,069	10,528
Group hire none Dile - a- Ride	68,798	52,562	35,573	58,187	48,570
Education contracts	284,870	258,066	229,949	207,601	154,551
Day centres and soc services	260,333	277,829	201,138	157,977	145,497
Dial a car	23,892	32,252	31,325	31,691	12,959
Total contract income	<u>650,932</u>	<u>628,760</u>	<u>510,534</u>	<u>463,525</u>	<u>372,105</u>

Number of Vehicles (Average) for contracts 32.5 28.5 24.5 24.0 18.0

252 days a year

Income per day 2,583 2,495 2,026 1,839 1,477

Number of Vehicles

	2016	2015	2014	2013	2012
Dial-a-Ride	8	8	8	8	8
Group hire Dial-a-Ride	3	3	3	1	1
Contract	<u>32.5</u>	<u>28.5</u>	<u>24.5</u>	<u>24.0</u>	<u>18.0</u>
Total average number of vehicles	<u>43.5</u>	<u>39.5</u>	<u>35.5</u>	<u>33.0</u>	<u>27.0</u>

Source: Annual Financial Accounts and FACT

Notes: Journey statistics not available for contracts