

Date: Tuesday, 25 February 2020

Democratic and Members' Services

Fiona McMilan

Monitoring Officer

14:30 hr

Law and Governance

Shire Hall

Castle Hill

Cambridge

CB3 0AP

**Council Chamber
Shire Hall, Castle Hill, Cambridge, CB3 0AP**

AGENDA

1. Appointment of Chairman / Chairwoman for the meeting

Philip Hodgson is unable to attend this meeting and as there is currently a Vice Chairman / woman vacancy, Forum will be invited to nominate a Chairman / Chairwoman for the meeting.

2. Apologies for absence and declarations of interest

*Guidance on declaring interests is available at
<http://tinyurl.com/ccc-conduct-code>*

3. Schools Forum Minutes 17th January 2020 3 - 44

4. Minutes Action Log - February 2020 45 - 48

5. Early Years National Funding Formula 2020-2021 including Nursery Schools 49 - 54

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| 6. | <u>Schools Funding Update - February 2020</u> | 55 - 82 |
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| 7. | <u>Proposed Future Schools Forum Dates for January 2021 and March 2021</u> | 83 - 84 |
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| 8. | <u>Schools Forum Agenda Plan - February 2020</u> | 85 - 86 |

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CAMBRIDGESHIRE SCHOOLS FORUM: MINUTES

Date:	17 th January 2020	
Time:	10:00 a.m. – 12.15 p.m.	
Venue:	Council Chamber, Shire Hall, Castle Street, Cambridge, CB3 0AP.	
Present:	<u>Maintained Primary</u>	Liz Bassett Tony Davies Sasha Howard Guy Underwood
	<u>Academy Primary</u>	Susannah Connell
	<u>Academy Alternative Provision</u>	Nick Morley
	<u>Academy Board Member</u>	Philip Hodgson (Chairman)
	<u>Other Academy Appointments</u>	Adrian Ball Christopher Bennet Jon Culpin Ryan Kellsall Patsy Peres Richard Spencer
	<u>Maintained Nursery School</u>	Rikke Waldau
	<u>Early Years Reference Group</u>	Deborah Parfitt
	<u>Post 16 Further Education</u>	Jeremy Lloyd
	<u>Maintained Special School</u>	Lucie Calow
	<u>Academy Special School</u>	Dr Kim Taylor OBE
	<u>Cambridgeshire County Council</u>	Councillor Peter Downes (CCC) (Until 11:52am)
	<u>Observers</u>	Julie Cornwell (Non Teachers Union) Jon Duveen (Teachers Unions) Joe McCrossan (Diocese of East Anglia) Andrew Read (Diocese of Ely)
	<u>Officers</u>	J Lewis, R Sanderson, M Wade, J Veitch
	<u>Also In attendance</u>	Joanne Hardwick (Maintained Special School)
Apologies:	<u>Maintained Secondary</u>	Carole Moss
	<u>Other Academy Appointments</u>	John King
	<u>Maintained Pupil Referral Unit</u>	Amanda Morris-Drake

Maintained Governor

Paul Stratford

Observers

Councillor Simon Bywater (CCC)
Councillor Joan Whitehead (CCC)

DOCTOR ALAN RODGER

The Chairman read out a tribute to Dr Alan Roger, the Forum's Vice Chairman who had sadly passed away early in the year after a period of illness (Attached as Appendix 1 to these minutes). As a mark of respect Forum stood and observed a minutes silence. A condolence card was sent round to Forum members for signature.

138. APOLOGIES FOR ABSENCE AND DECLARATIONS OF INTEREST

Apologies were as set out above.

There were no declarations of interest.

139. SCHOOLS FORUM MINUTES – 18TH DECEMBER 2019

The minutes of the meeting held on 18th December 2019 were approved as a correct record and signed by the Chairman.

140. ACTION LOG

The Forum noted the Minute Action Log with the following updates:

- Minutes 136 – Schools Funding Update – The Service Director, Education informed Forum that he followed up the action request with a former colleague regarding how Suffolk County Council (SCC) were managing their deficit. He stated that SCC had implemented a deficit action plan that proposed significant reductions to the financial support allocated to children and the High Needs Block (HNB). He commented that SCC believed that they had an effective delivery plan to implement the changes. He explained that SCC were facing similar financial challenges to Cambridgeshire County Council (CCC) due to the inadequacies of the national funding formula.

Individual members raised the following issues in relation to the action log:

- queried whether SCC had proposed a transfer to the HNB greater than 0.5%. The Service Director, Education confirmed that SCC had proposed a 0.5% transfer.

141. SCHOOLS FUNDING UPDATE – JANUARY 2020

Schools Forum considered a report providing an update on the latest local funding formula proposals for the 2020/21 Schools budget setting round. The Service Director, Education and the Strategic Finance Business Partner drew the Forum's attention to the 2020/21 Dedicated Schools Grant Funding – Addendum (Schools Forum – January 2020), the Illustrative Schools Funding Scenarios – 2020/21 and the Update on Send Recovery Plan documents, attached as Appendix 2, 3 and 4 to these minutes.

The Service Director, Education:

- highlighted the proposed additional recommendation found within the presentation. He stated that as Forum had approved a 0% transfer at the last meeting, the recommendation was requesting Forum to reconsider a block transfer of 0.5% from the Schools Block to the HNB. The Chairman requested more information regarding the exact time scales for agreeing the final budget. The Strategic Finance Business Partner confirmed that the budget setting process depended on when Officers received approval for the 1.8% transfer from the Secretary of State. The Service Director, Education confirmed that the Local Authority (LA) had to set a budget on the 21st January 2020, with a view that they would resubmit the budget following the CYP Committee meeting also on the 21st January. He believed that the LA could still re-submit budget proposals up until the 28th February.
- informed Forum that on the 13th January 2020, the Strategic Finance Business Partner, the Chairman and himself had met with Officers from the Department for Education (DfE). At this meeting Officers submitted their recovery plan for the HNB, discussed the financial challenges faced by Cambridgeshire and the affects this was having on schools. Officers also proposed a number of requests to the DfE such as a revision to the national funding formula to increase the amount of money allocated to the HNB and further financial support to CCC to help mitigate their deficit through cash flow loans. However, Officers from the DfE were unable to provide any answers to the queries raised by the LA at this meeting while commenting as to how inclusive Cambridgeshire were.
- informed Forum that he had met with Lucy Frazer MP to discuss the financial pressures the LA faced. He commented that she had been very supportive of the issues raised. In addition, he had arranged separate meetings for the following week with Steven Barkley MP and Daniel Zeichner MP to undertake similar conversations. A further meeting had been arranged with Nick Gibb MP (Minister of State for School Standards at the Department for Education) on the 28th January 2020, in which he had been invited to represent Cambridgeshire County Council.
- confirmed that Officers had formally written to the Education Schools Funding Agency (ESFA) to request a £16m loan to negate the cash flow challenges the LA were facing.

The Chairman confirmed that the presentation the Service Director, Education and the Strategic Finance Business Partner had given at their meeting with the DfE was comprehensive and fully highlighted the financial issues Cambridgeshire was facing. No indication was given by the DfE officers that there would be a positive outcome arising from the meeting.

Individual members raised the following issues in relation to Appendix 2, 3 and 4:

- sought more information regarding how Cambridgeshire's financial position compared to that of other LAs in England. The Service Director, Education suggested that 24 other LAs had submitted deficit recovery plans to the DfE. He speculated that around 50 other LAs would be faced with a deficit on the HNB by the end of this financial year. He commented that the continued rise in pupil numbers had caused an increase in financial pressure on LAs.
- requested confirmation regarding the cuts that would occur if Forum agreed a 0% transfer. The Service Director, Education stated a 0% transfer could lead to

significant reduction in the financial supported given to schools with children with Special Educational Needs (SEN). He commented that the proposed 1.8% would help mitigate the current deficit.

- queried the material impacts a 0.5% transfer would have on the current deficit compared to a 0% transfer. The Service Director, Education stated that this had not been estimated completely, and while a 0.5% would not solve the financial issues the LA faced, it would be a contribution towards the outstanding deficit. He reminded Forum that the consultation response agreed to a 0.5% transfer. Another member of the Forum raised concerns that a 0.5% transfer would lead to greater debts within schools.
- stated that at the last meeting Forum had agreed on a 0% transfer to send a political message to Central Government and queried whether Forum should now be discussing the possibility of a 1.8% transfer. The Service Director, Education confirmed that Officers were considering a 1.8% transfer, subject to the Secretary of State's approval. He stated that if the Secretary of State did agree to a 1.8% transfer then a comprehensive debate would be required at CYP Committee as to the financial implications this would have on schools budgets in Cambridgeshire. The Service Director, Education stated that this was a difficult decision and the LA would have to consider in detail where the proposed savings would be made for the next financial year.
- expressed concerns that Forum could be facing this same financial situation year after year.
- requested more information regarding the number of referrals for Educational Health Care Plan (EHCPs). The Service Director, Education confirmed that the demand for EHCP referrals was increasing and the number of EHCPs approved had increased by 60 in December 2019 alone. This increase in demand continued to put greater financial pressure on the LA.
- stated that it was important for Forum to agree on a recommendation that gave Officers the best opportunity to put pressure on Government for a better funding settlement, he believed that agreeing a 0.5% transfer would not do this. The member stated that at the last meeting, Forum decided that they could not agree to a further transfer that would support an inadequate funding formula for Cambridgeshire. The Service Director, Education suggested that agreeing a 0% transfer did send a strong political message but raised concerns regarding the impact this decision would have on school's budgets in the future.
- suggested that a 0% transfer would be more beneficial for their school compared to a 0.5% transfer. The Service Director, Education reiterated that this was a difficult situation as the financial implications of the funding changes the LA was proposing would vary from school to school in the County.
- queried the relevance of Forum agreeing to a 0.5% transfer when a 1.8% was still a possibility. He believed that if a 1.8% transfer was being proposed then Forum should stick with the agreed 0% transfer and make the political statement to Government. The Service Director, Education explained that the CYP Committee could only agree to a 1.8% transfer if the Secretary of State approved it. He clarified that if the Secretary of State did agree to a 1.8% transfer and

Forum did not agree to a 0.5% transfer then the only option CYP would have to consider would be either a 1.8% increase or a 0% transfer.

- a County Councillor explained that he was to attend and represent Cambridgeshire at a F40 meeting next week. This group consisted of the 40 LAs who received the least funding from Government. He suggested that it would be politically beneficial if these 40 LAs could agree to lobby Government for a better funding formula. The Service Director, Education stated that it was critical for Cambridgeshire voice to be heard at this Group.
- queried whether during the Director's meeting with Officers from the DfE, they had shown any awareness regarding the fact that the financial issues faced in Cambridgeshire were also found at a national level. The Service Director, Education explained that the DfE had acknowledged that there was not enough funding allocated to Special Educational Need and Disability (SEND) services nationally. He explained to the DfE representative that Cambridgeshire historically had been significantly underfunded which had led to the LA and schools being put under significant financial pressure.
- explained that she was divided on the discussion as she personally believed that the Forum should send a strong political message to Government by sticking with the previously agreed 0% transfer. However, her role on the Forum was to represent her sector and her sector had agreed to approve a 0.5% transfer. With this in mind a number of members reminded Forum that they attended the meeting to represent their specific sector and not their personal views.
- sought more information regarding what schools were doing with their outstanding balances. He suggested that it would be beneficial if those schools with large balances put this money back into the County to help alleviate the funding shortfall rather than it sitting in a bank account.
- raised concerns regarding the fact that Forum had just been focusing on the possibility of a 0.5% transfer and not discussing the 1.8% transfer in detail and the effects this would have on schools in Cambridgeshire. He believed that a 1.8% transfer was going to be considered at CYP Committee if the Secretary of State approved it. The Service Director, Education stated that Forum had agreed to a 0% transfer at the last meeting and this recommendation would be fed into the discussion at the CYP Committee.
- reminded Officers that at the last meeting, all Forum members had agreed that they would not support a 1.8% transfer.
- sought more information regarding the four potential scenarios to be considered when deciding the final budget. The Service Director, Education clarified that the all four potential budget proposals presented to the Forum meeting would increase the amount of money given to schools compared to previous years.
- queried the position Forum would be put into if the CYP Committee agreed a 1.8% transfer. The Service Director, Education explained that a 1.8% transfer gave the LA time and allowed them to protect the services they currently provided for schools until potential further reforms of the national funding formula were implemented by Ministers. The Service Director, Education speculated that if Forum did agree a 0% transfer now, then next year they could be facing a

proposal for a transfer greater than 1.8%. He reminded Forum that the LA had a statutory requirement to set a balanced budget each financial year.

- queried what the Officer recommendations would be on the Schools Funding Formula 2020-21 report being presented to the CYP Committee on the 21st January 2020. The Service Director, Education confirmed that the report would not have an Officer recommendation, rather the CYP Committee would make a decision through the discussion had at the meeting. He stated that if he was asked for an opinion during this Committee meeting, he would suggest a 1.8% transfer. He strongly recommended for Forum members to attend the CYP Committee.
- asked whether they had an indication of how Members of the CYP Committee viewed a 1.8% transfer. The Service Director, Education stated that there would be no political element to the discussion at the CYP Committee but had no indication of what their decision would be.
- stated that it appeared that smaller special schools would be most at risk from the budget proposals presented today.
- suggested that it was paramount for Forum to provide the CYP Committee with as much flexibility as possible when they discussed and approved the final budget.
- queried whether the proposed £50 reduction in Minimum Per Pupil Funding (MPPF) would be brought back to Forum for approval. The Service Director, Education stated if the Secretary of State and the CYP Committee approved the 1.8% transfer then he would wish to consult with both schools and Forum on the £50 reduction. He suggested that Officers could then take Forum's decision on MPPF and recommend it to the CYP Committee.
- asked Officers whether they could record what each sector representative voted for. Other Forum members and Officers commented that this would be impracticable as some Forum members represented two sectors.
- expressed concerns regarding the fact that if Forum voted for a 0% transfer then they were making a 1.8% transfer more likely to occur as CYP Committee would have no flexibility to consider any other options. The Service Director, Education believed that Officers had until the 28th February to set the schools budget, and following the meeting they would check whether they could re-submit the budget. He commented that if the Secretary of State did not approve the 1.8% transfer then Forum could reconsider the 0.5% transfer. The Service Director, Education stated that if this happened, they could provide schools with more information regarding the specific financial implications a 0.5% transfer would cause.
(ACTION)
- The Service Director, Education reiterated the fact that if the Secretary of State did not approve the 1.8% transfer and Forum did not agree a 0.5% transfer then the only option for CYP to consider would be a 0% transfer. The Strategic Finance Business Partner explained that Forum had the authority to approve up to a 0.5% transfer, anything greater would have to be approved by the Secretary of State.

- believed that Forum should delay the vote until the LA had received confirmation regarding whether the Secretary of State had approved the proposed 1.8% transfer.
- suggested that the possibility of having a 1.8% transfer was influencing the debate around the 0.5% transfer. He believed that if the Secretary of State did not approve the 1.8% transfer then Forum could have a more comprehensive debate around the 0.5% transfer.
- requested more information regarding the financial implications the different transfer levels would have on the schools budget. The Director of Education confirmed that he would look into this **(ACTION)**.
- agreed to hold an emergency Schools Forum meeting once Officers had heard from the Secretary of State.
- confirmed that if any Forum member wished to speak at the CYP Committee they should contact Democratic Services.

Having commented on the previous budget proposals:

It was resolved to:

a) 2020/21 School Funding Arrangements

Agree to uphold the previous decision made by Forum on the 18th December 2019 to approve a 0% transfer. However, a 0.5% transfer could be reconsidered subject to Secretary of State's decision not to approve the 1.8% transfer.

b) De-Delegations

Subject to confirmation of the Department for Education (DFEs) risk protection arrangements, maintained Primary representatives on Schools Forum approved the continuation of the de-delegations in respect of insurance.

142. PROPOSED FUTURE SCHOOLS FORUM DATES AFTER JULY

Forum considered a report outlining the proposed future Schools Forum dates after July 2020.

It was resolved to

a) agree the following dates:

Friday 6th November 2020
 Wednesday 16th December 2020
 Friday 15th January 2021
 Friday 26th February 2021
 Friday 21st May 2021
 Friday 16th July 2021.

b) For officers to relook at the proposed date of Friday 26th March 2021 as this was the last day of term.

143. AGENDA PLAN

It was resolved to:

Note the agenda plan.

DATE OF NEXT MEETING

The next scheduled Cambridgeshire Schools Forum was on Friday 28th February 2020 at 10:00 am in the Council Chamber, Shire Hall, Cambridge.

However, as discussed earlier, there might also be the need for an additional special meeting should the DfE agree to the 1.8% transfer.

Chairman
28th February 2020

Chairman's Tribute to Alan Rodger

I would like at this time to say a few words regarding Dr Alan Rodger, the Vice Chairman, who sadly died on Friday 3rd January, Alan was a modest, quiet and gentle man who always had time for others. He dealt with his long and debilitating illness with dignity and calmness, never letting it get the better of him.

Alan was dedicated to Antarctica and polar science and his impact in British Antarctic Survey was significant over his 40 year career. He wrote a great many papers about, not only the antarctic, but also about the causes and effects of climate change which are currently so topical. Alan was the BAS Board Member for science Strategy and in 2012 was appointed Interim Director for just over a year prior to his retirement.

Alan became a great friend of mine over the years he was a governor and trustee of schools in Cambridgeshire and a member of Cambridgeshire's governor advisory group. Later he became a member of the Cambridgeshire Schools Forum in November 2005. For much of this time he was the Vice Chairman. We worked very well together and we met with M.P.s, Ministers and Officers of the Department for Education in our campaign for improvement in funding for education. At these meetings Alan was excellent in explaining our funding problems, arguing our case with consummate ease and was always scrupulously polite even when the DfE were not prepared to offer support for the obvious needs of children in our schools.

As a member of Forum, his greatest asset was to challenge proposals but always in the most polite way. I know his views were highly respected by fellow members for this and for the clarity with which he spoke about really quite complex issues. I will always feel very privileged to have known Alan for what must be well in excess of 20 years and for the wonderful working relationship we had. I will miss him greatly as I am sure we all will.

His funeral will take place next Friday at 11.00 and his family would welcome any of us who are able to attend. It will take place at the City of Cambridge Crematorium following which a buffet lunch in celebration of Alan's life will be held at the Aurora Conference Room at British Antarctic Survey. Detailed information about the day are available for any of us who are able to attend.

May I conclude by asking you to stand and observe a minute's silence in memory of Alan.

2020/21 Dedicated Schools Grant Funding - Addendum

Schools Forum - January 2020

Introduction

The purpose of today's presentation is to update Schools Forum on the latest position in relation to the 2020/21 budget setting round:

1. National Funding Position
2. Local Budget Proposals
3. Insurance De-delegation / Risk Protection Arrangement
4. Copyright Licenses
5. Summary and Next Steps

National Funding Announcements

- On 19th December 2019 the Department for Education (DfE) published the DSG allocations for 2020-21. Full details can be found on the DfE website at the following link:
- <https://www.gov.uk/government/publications/dedicated-schools-grant-dsg-2020-to-2021>

National Funding Announcements

- The initial 2020-21 DSG allocations for Cambridgeshire are set out in the following table, which also provides the 2019-20 figures for comparison:

DSG Block	2019-20 Allocation £m	2020-21 Initial Allocation £m	Increase v 2019-20 Allocation £m
Schools Block*	349.30	370.20	+20.90
High Needs Block **	68.84	75.01	+6.17
Central Services Schools Block	8.11	7.03	-1.08
Early Years Block***	37.29	37.95	+0.66
Total	463.54	490.19	+26.65

National Funding Announcements

- The increase in the Schools Block for 2020-21 totals £20.9m.
- Approximately £17.3m is as a result of the uplift to Cambridgeshire's Schools Block allocation from the additional investment through the national funding formula;
- Approximately £3.8m increase resulting from the increase in pupils between October 2018 and October 2019.
- Approximate £0.2m reduction in funding for growth based on the revised DfE formula.

Final Budget Proposals



- After allowing for the £2m centrally retained growth fund the total available Schools Block for distribution (prior to any block transfers) is £368.2m.
- This compares to the £345.1m distributed in 2019/20.
- Final distribution figures are still subject to decisions in respect of the potential block transfers from the Schools Block to the High Needs Block.

Final Budget Proposals

- Prior to any potential block transfers from the Schools Block to the High Needs Block the available HNB totals:

Source of Funding	£m
2020/21 HNB (Updated December 2019)	£75.01m
Agreed Transfer from CSSB	£1.14m
Total available HNB	£76.15m

- 19/20 in-year forecast spend in excess of £81m.
- **Adjusted Deficit b/fwd from 18/19 = £7.15m**
- **Forecast Deficit to c/fwd to 20/21 = £17m+**

Final Budget Proposals

- On the 13th January at the meeting with DfE officials we were notified that the LA may not receive the outcomes of our disapplication requests by the APT submission deadline of 21st January. (This was later confirmed by email.)
- This means that there is still uncertainty over the final approach to be taken and timescales for publication of the final budgets.
- The DfE have stated however that we are still required to submit an APT by the 21st January deadline based on assumptions of the final approach to be taken.

Final Budget Proposals

- There are currently 4 potential scenarios still being considered:
 - a) - 0% / £0 block transfer – 1.84% MFG – 6.11% CAP
 - b) - 1.8% / £6.66m block transfer – 1.84% MFG – 0.45% CAP
 - c) - 1.8% / £6.66m block transfer – reduced MPPLs to £3,700 and £4,950 - 1.84% MFG – 2.17% CAP
 - d) - 0.5% / £1.85m block transfer - 1.84% MFG – 4.10% CAP
- The **illustrative** impact of each of these scenarios can be seen in **Appendix 1** to this presentation.
- Figures have been updated to reflect the October 2019 census data and as such the impact at individual school level will also be dependent on changes in pupil numbers.

Final Budget Proposals

- Please note:
 - These figures are still illustrative at this stage and are subject to change as final data validation is undertaken.
 - As previously discussed final block transfers and reductions to MPPL are still subject to approval at the appropriate level.
 - Actual amounts to be received by academies will be notified directly by the ESFA for the 20/21 academic year and may differ due to pupil numbers, protections and business rates applied.

Required Actions

- ***Schools Forum are asked to:***
 - ***Comment on the local budget proposals***
 - ***Reconsider a block transfer of 0.5% / £1.85m from the Schools Block to the High Needs Block***

Insurance De-delegations

- Apply to maintained primary schools only:

	Agreed 2019/20 Basis	2019/20 Amt. £'000	Proposed 2020/21 Basis	Est. 2020/21 Amt.
Insurance	<i>£19.22 per pupil</i>	<i>£572k</i>	<i>£22.51 per pupil</i>	<i>£646k</i>

- As previously highlighted the DfE has recently consulted on extending the risk protection arrangement (RPA) currently operational for academy trusts (ATs) to the local authority maintained school (LAMS) sector.
- The consultation ended on 4 November and the DfE had planned to publish the response in the first week of December. However, as a result of purdah, the publication of the government's response has been delayed and is due on the 17th January.

Insurance De-delegations

- The original RPA consultation states that:

“We propose that it will also be possible for all LAMS in a LA to join collectively by agreeing through the Schools Forum to de-delegate funding, as they currently can for purposes including insurance. In that case we propose the LA would apply for membership on behalf of all of the schools, though LAMS would become individual members and make individual claims.”

- We would therefore propose that maintained primary representatives approve a continuing de-delegation in respect of insurance.
- Once final details of the RPA have been published we will provide further information via email and propose the approach to be taken for 2020/21.

Required Actions

- *Maintained Primary representatives on Schools Forum are asked to approve the continuation of de-delegations in respect of Insurance.*
- *The final approach – i.e. whether this will be via the LA or RPA will be confirmed on receipt of the published consultation response.*

Copyright Licenses

- The DfE has agreements with the following agencies to purchase a single national licence managed by DfE for all state funded schools in England:
 - Christian Copyright Licensing International (CCLI)
 - Copyright Licensing Agency (CLA)
 - Education Recording Agency (ERA)
 - Filmbank Distributors Ltd. (for the PVSL)
 - Mechanical Copyright Protection Society (MCPS)
 - Motion Picture Licensing Company (MPLC)
 - Newspaper Licensing Authority (NLA)
 - Performing Rights Society (PRS)
 - Phonographic Performance Limited (PPL)
 - Schools Printed Music Licence (SPML)

Copyright Licenses

- Local authorities and schools do not need to negotiate individual licences. The DfE pays the cost, including VAT, to the agencies and provides this as a service to local authorities at a charge.
- These arrangements cover academies as well as maintained schools.
- The funding is held centrally rather than being included in school budgets.
- For 2020/21 the overall cost (excluding VAT) for Cambridgeshire schools has increased from **£439k to £450k**.
- The £11k increase will be met from the Central Schools Services Block (CSSB) rather than being a direct cost to schools.

Next Steps

- *All budget timescales are now dependent on DfE confirmation of disapplication requests.*
- 21st January 2020 – Children and Young People Committee to approve final budget proposals
- 21st January 2020 – APT submission deadline to the ESFA
- February – budgets to be issued to Primary and Secondary Schools (academy budgets will be illustrative only as final budgets will be confirmed by the ESFA).
- Spring 2020 – High Needs Consultation to be launched.

Illustrative Schools Funding Scenarios - 2020/2021 - Updated 15th January 2020 - DRAFT

Please note:

These figures are still illustrative at this stage and are subject to change as final data validation is undertaken.

Final block transfers and reductions to MPPL are still subject to approval at the appropriate level.

Actual amounts to be received by academies will be notified directly by the ESFA for the 20/21 academic year and may differ due to pupil numbers, protections and business rates applied.

LAESTAB	School Name	Sector	2019/20 Pupil Numbers	2020/21 Pupil Numbers	Change in Pupil Numbers	2019-20 ISB	Illustrative 2020/21 Scenarios				Illustrative £ Increase compared to 2019/20 ISB				Per Pupil Funding (excluding premises)				
							2020-21 a	2020-21 b	2020-21 c	2020-21 d	2020-21 a	2020-21 b	2020-21 c	2020-21 d	2019-20 ISB	2020-21 a	2020-21 b	2020-21 c	2020-21 d
ALL	Total for LA Use only		81,113	81,888	775.00	345,088,323	368,204,321	361,540,643	361,540,643	366,353,299	23,115,998	16,452,321	16,452,321	21,264,977	4,254	4,436	4,355	4,355	472,714
8734603	Abbey College, Ramsey	Secondary	857	865	8.00	4,187,408	4,434,536	4,368,877	4,325,627	4,390,229	247,128	181,469	138,219	202,821	4,833	5,076	5,000	4,950	5,025
8733373	Abbots Ripton CoFe Primary School	Primary	107	100	-7.00	461,173	448,205	441,125	446,360	448,205	-12,968	-20,049	-14,814	-12,968	4,289	4,461	4,390	4,442	4,461
8733061	Alconbury CoFe Primary School	Primary	200	197	-3.00	759,034	771,481	758,200	760,809	771,481	12,447	-834	1,776	12,447	3,687	3,817	3,750	3,763	3,817
8732087	Alderman Jacobs School	Primary	602	623	21.00	2,148,270	2,346,481	2,345,025	2,313,875	2,345,025	198,211	196,755	165,605	196,755	3,553	3,752	3,750	3,700	3,750
8732083	Alderman Payne Primary School	Primary	97	102	5.00	485,396	510,239	502,282	508,722	510,239	24,843	16,887	23,326	24,843	4,864	4,900	4,822	4,885	4,900
8733383	All Saints Interchurch Academy	Primary	228	227	-1.00	903,585	933,223	903,481	916,867	931,854	29,638	-104	13,282	28,269	3,936	4,084	3,953	4,012	4,078
8732118	Arbury Primary School	Primary	397	401	4.00	1,643,027	1,745,612	1,660,316	1,686,226	1,715,234	102,584	17,289	43,198	72,206	4,047	4,274	4,061	4,126	4,198
8733000	Babraham CoFe (VC) Primary School	Primary	91	91	0.00	409,354	424,135	417,472	422,600	424,135	14,781	8,118	13,245	14,781	4,548	4,636	4,563	4,619	4,636
8732058	Bar Hill Community Primary School	Primary	304	281	-23.00	1,073,443	1,058,983	1,058,983	1,044,933	1,058,983	-14,460	-14,460	-28,510	-14,460	3,514	3,750	3,750	3,700	3,750
8733067	Barnabas Oley CoFe Primary School	Primary	134	140	6.00	546,511	590,188	566,480	573,927	582,264	43,676	19,969	27,416	35,753	3,982	4,127	3,957	4,011	4,070
8733001	Barrington CoFe VC Primary School	Primary	98	102	4.00	445,778	477,440	458,803	464,464	470,802	31,661	13,024	18,686	25,024	4,408	4,559	4,376	4,432	4,494
8733301	Barton CoFe VA Primary School	Primary	97	104	7.00	424,175	455,201	447,429	453,071	455,201	31,026	23,253	28,895	31,026	4,348	4,356	4,281	4,336	4,356
8732002	Bassingbourn Primary School	Primary	332	346	14.00	1,202,842	1,321,874	1,321,874	1,304,574	1,321,874	119,032	119,032	101,732	119,032	3,548	3,750	3,750	3,700	3,750
8735401	Bassingbourn Village College	Secondary	643	662	19.00	3,017,354	3,330,607	3,330,607	3,297,507	3,330,607	313,253	313,253	280,153	313,253	4,660	5,000	5,000	4,950	5,000
8732082	Beaupre Community Primary School	Primary	205	195	-10.00	807,657	812,972	776,463	787,553	799,969	5,315	-31,194	-20,104	-7,688	3,871	4,102	3,914	3,971	4,035
8732060	Benwick Primary School	Primary	127	104	-23.00	588,153	529,567	508,824	515,125	522,180	-58,586	-79,330	-73,029	-65,974	4,560	5,006	4,806	4,867	4,935
8732312	Bewick Bridge Community Primary School	Primary	238	213	-25.00	1,015,127	977,520	935,352	948,161	962,502	-37,607	-79,775	-66,966	-52,625	3,982	4,253	4,055	4,115	4,182
8732200	Bottisham Community Primary School	Primary	272	273	1.00	978,137	1,027,259	1,027,259	1,013,609	1,027,259	49,122	49,122	35,472	49,122	3,583	3,750	3,750	3,700	3,750
8734002	Bottisham Village College	Secondary	1168	1206	38.00	5,483,898	6,064,488	6,064,488	6,004,188	6,064,488	580,590	580,590	520,290	580,590	4,666	5,000	5,000	4,950	5,000
8733002	Bourn CoFe Primary Academy	Primary	209	207	-2.00	756,246	780,391	780,391	770,041	780,391	24,145	24,145	13,795	24,145	3,598	3,750	3,750	3,700	3,750
8733942	Brampton Village Primary School	Primary	446	468	22.00	1,580,506	1,818,142	1,818,142	1,794,742	1,818,142	237,636	237,636	214,236	237,636	3,374	3,750	3,750	3,700	3,750
8733081	Brington CoFe Primary School	Primary	63	64	1.00	345,364	362,267	351,188	354,554	358,321	16,903	5,824	9,190	12,957	5,313	5,465	5,292	5,344	5,403
8733063	Buckden CoFe Primary School	Primary	286	308	22.00	998,100	1,159,116	1,159,116	1,143,716	1,159,116	161,016	161,016	145,616	161,016	3,472	3,750	3,750	3,700	3,750
8733004	Burrough Green CoFe Primary School	Primary	113	107	-6.00	486,619	471,386	471,386	471,386	471,386	-15,234	-15,234	-15,234	-15,234	4,159	4,274	4,274	4,274	4,274
8732076	Burrowmoor Primary School	Primary	383	384	1.00	1,473,455	1,559,571	1,482,873	1,506,171	1,532,255	86,116	9,418	32,716	58,800	3,829	4,044	3,844	3,904	3,972
8732327	Burwell Village College (Primary)	Primary	471	455	-16.00	1,678,246	1,759,120	1,759,120	1,736,370	1,759,120	80,874	80,874	58,124	80,874	3,424	3,750	3,750	3,700	3,750
8733367	Bury CoFe Primary School	Primary	194	190	-4.00	738,724	751,256	728,578	739,006	750,681	12,533	-10,146	282	11,957	3,787	3,933	3,814	3,869	3,930
8732452	Bushmead Primary School	Primary	325	324	-1.00	1,297,059	1,337,566	1,302,526	1,322,074	1,337,566	40,508	5,468	25,015	40,508	3,863	3,988	3,880	3,940	3,988
8732004	Caldecote Primary School	Primary	188	186	-2.00	730,655	754,928	726,542	736,681	748,033	24,273	-4,114	6,026	17,378	3,785	3,958	3,806	3,860	3,921
8734006	Cambourne Village College	Secondary	1047	1119	72.00	5,027,268	5,662,356	5,612,649	5,556,699	5,612,649	635,088	585,381	529,431	585,381	4,784	5,044	5,000	4,950	5,000
8734008	Cambridge Academy for Science and Technology	Secondary	138	184	46.00	876,483	1,137,833	1,137,833	1,137,833	1,137,833	261,350	261,350	261,350	261,350	6,132	6,019	6,019	6,019	6,019
8733008	Castle Camps Church of England (Controlled) Primary School	Primary	128	133	5.00	529,743	562,677	546,025	553,043	560,900	32,934	16,282	23,300	31,157	4,018	4,121	3,996	4,049	4,108
8732206	Cavalry Primary School	Primary	420	420	0.00	1,593,677	1,683,213	1,600,026	1,625,295	1,653,586	89,536	6,349	31,618	59,909	3,773	3,986	3,788	3,849	3,916
8733050	Cherry Hinton Church of England Voluntary Controlled Primary School	Primary	184	178	-6.00	806,397	809,737	785,329	796,436	808,871	3,340	-21,067	-9,961	2,474	4,161	4,333	4,195	4,258	4,328
8734029	Chesterton Community College	Secondary	999	998	-1.00	4,911,705	5,106,718	5,014,551	5,009,656	5,101,463	195,013	102,846	97,951	189,757	4,891	5,092	5,000	4,995	5,087
8732013	Chesterton Primary School	Primary	197.5	173	-24.50	834,900	776,793	748,882	759,705	771,824	-58,106	-86,018	-75,194	-63,076	4,223	4,484	4,322	4,385	

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LAESTAB	School Name	Sector	2019/20 Pupil Numbers	2020/21 Pupil Numbers	Change in Pupil Numbers	2019-20 ISB	Illustrative 2020/21 Scenarios				Illustrative £ Increase compared to 2019/20 ISB				Per Pupil Funding (excluding premises)				
							2020-21 a	2020-21 b	2020-21 c	2020-21 d	2020-21 a	2020-21 b	2020-21 c	2020-21 d	2019-20 ISB	2020-21 a	2020-21 b	2020-21 c	2020-21 d
						1	2				3				4				
8733074	Eynesbury CofE C Primary School	Primary	192	187	-5.00	750,311	764,592	734,034	744,289	755,771	14,280	-16,277	-6,022	5,460	3,791	3,985	3,821	3,876	3,938
8732055	Farcet CofE (C) Primary School	Primary	118	119	1.00	528,021	556,770	533,353	540,466	548,430	28,749	5,332	12,445	20,409	4,456	4,660	4,463	4,523	4,590
8732336	Fawcett Primary School	Primary	384	403	19.00	1,385,173	1,534,141	1,525,380	1,505,230	1,525,380	148,968	140,207	120,057	140,207	3,585	3,772	3,750	3,700	3,750
8732009	Fen Ditton Primary School	Primary	173	171	-2.00	743,622	755,541	739,173	749,804	755,541	11,919	-4,449	6,182	11,919	4,283	4,403	4,307	4,369	4,403
8732010	Fen Drayton Primary School	Primary	99	90	-9.00	454,260	437,446	424,564	429,641	435,325	-16,814	-29,696	-24,619	-18,935	4,449	4,724	4,581	4,637	4,700
8732208	Fenstanton and Hilton Primary School	Primary	244	241	-3.00	911,725	945,282	924,820	915,372	930,049	33,557	13,094	3,646	18,323	3,636	3,835	3,750	3,711	3,772
8733065	Folksworth CofE Primary School	Primary	97	104	7.00	427,874	463,754	450,681	456,212	462,403	35,880	22,807	28,337	34,529	4,285	4,344	4,219	4,272	4,331
8733014	Fordham CofE Primary School	Primary	318	350	32.00	1,164,952	1,357,205	1,357,205	1,339,705	1,357,205	192,253	192,253	174,753	192,253	3,448	3,750	3,750	3,700	3,750
8732321	Fourfields Community Primary School	Primary	423	445	22.00	1,535,357	1,715,223	1,715,223	1,692,973	1,715,223	179,866	179,866	157,616	179,866	3,517	3,750	3,750	3,700	3,750
8732011	Fowlmere Primary School	Primary	106	94	-12.00	460,680	431,555	423,106	428,185	431,555	-29,124	-37,574	-32,495	-29,124	4,165	4,411	4,321	4,375	4,411
8732012	Foxton Primary School	Primary	99	94	-5.00	482,758	481,320	466,187	471,913	478,324	-1,438	-16,571	-10,845	-4,433	4,433	4,632	4,471	4,532	4,600
8732068	Friday Bridge Community Primary School	Primary	101	102	1.00	493,235	520,765	500,455	506,848	514,006	27,531	7,220	13,614	20,772	4,790	4,994	4,795	4,858	4,928
8732328	Fulbourn Primary School	Primary	310	294	-16.00	1,132,949	1,128,484	1,128,484	1,113,784	1,128,484	-4,465	-4,465	-19,165	-4,465	3,569	3,750	3,750	3,700	3,750
8732085	Galfrid School (formerly Abbey Meadows)	Primary	407	358	-49.00	1,706,619	1,561,327	1,499,280	1,522,757	1,549,041	-145,291	-207,339	-183,862	-157,578	4,096	4,325	4,152	4,218	4,291
8732014	Gamlingay First School	Primary	297	315	18.00	1,057,124	1,185,490	1,185,490	1,169,740	1,185,490	128,366	128,366	112,616	128,366	3,543	3,750	3,750	3,700	3,750
8732015	Girton Glebe Primary School	Primary	192	181	-11.00	704,394	739,978	712,555	718,780	729,510	35,584	8,161	14,386	25,116	3,681	3,902	3,750	3,784	3,844
8732448	Glebelands Primary Academy	Primary	410	397	-13.00	1,526,760	1,553,220	1,497,230	1,511,524	1,537,679	26,460	-29,530	-15,236	10,918	3,703	3,891	3,750	3,786	3,852
8732036	Godmanchester Bridge Academy	Primary	137.5	167.5	30.00	629,969	753,040	753,040	753,040	753,040	123,071	123,071	123,071	123,071	4,575	4,493	4,493	4,493	4,493
8732209	Godmanchester Community Academy	Primary	403	389	-14.00	1,366,316	1,468,216	1,468,216	1,448,766	1,468,216	101,900	101,900	82,450	101,900	3,366	3,750	3,750	3,700	3,750
8732067	Gorefield Primary School	Primary	113	102	-11.00	501,254	485,112	465,535	471,482	478,140	-16,143	-35,720	-29,773	-23,115	4,414	4,732	4,540	4,598	4,663
8732016	Great Abington Primary School	Primary	133	135	2.00	545,598	568,890	552,464	559,738	567,882	23,292	6,866	14,140	22,284	4,003	4,126	4,004	4,058	4,118
8733310	Great and Little Shelford CofE (Aided) Primary School	Primary	205	210	5.00	749,252	792,885	791,238	780,738	791,238	43,633	41,986	31,486	41,986	3,635	3,758	3,750	3,700	3,750
8733066	Great Gidding CofE Primary School	Primary	48	48	0.00	291,931	301,275	293,059	295,555	298,349	9,344	1,128	3,624	6,418	5,822	6,013	5,842	5,894	5,952
8733068	Great Paxton CofE Primary School	Primary	123	115	-8.00	544,008	533,080	518,602	525,222	532,633	-10,927	-25,406	-18,786	-11,374	4,288	4,494	4,368	4,426	4,490
8732210	Great Staughton Primary School	Primary	78	82	4.00	375,633	404,170	390,106	394,378	399,161	28,536	14,473	18,745	23,527	4,819	4,917	4,745	4,797	4,856
8733017	Great Wilbraham CofE Primary School	Primary	96	95	-1.00	441,238	444,785	439,083	444,400	444,785	3,547	-2,156	3,161	3,547	4,460	4,547	4,487	4,543	4,547
8732042	Guilden Morden CofE Primary Academy	Primary	46	47	1.00	284,765	291,106	291,106	291,106	291,106	6,340	6,340	6,340	6,340	6,144	6,157	6,157	6,157	6,157
8733056	Guyhirn CofE VC Primary School	Primary	75	71	-4.00	396,417	401,840	388,035	392,228	396,923	5,423	-8,382	-4,189	506	5,329	5,645	5,451	5,510	5,576
8732315	Hardwick and Cambourne Community Primary School	Primary	581	555	-26.00	2,142,459	2,173,241	2,173,241	2,145,491	2,173,241	30,782	30,782	3,032	30,782	3,419	3,750	3,750	3,700	3,750
8732018	Harston and Newton Community Primary School	Primary	155	136	-19.00	630,889	597,669	574,986	582,458	590,824	-33,220	-55,903	-48,431	-40,065	3,941	4,226	4,060	4,115	4,176
8732252	Hartford Infant School	Primary	168	170	2.00	721,546	765,961	731,452	741,935	753,671	44,415	9,906	20,389	32,125	4,273	4,484	4,281	4,343	4,412
8732045	Hartford Junior School	Primary	224	229	5.00	910,044	976,438	930,673	944,575	960,139	66,394	20,630	34,531	50,095	4,045	4,250	4,050	4,111	4,179
8733035	Haslingfield Endowed Primary School	Primary	159	162	3.00	626,844	656,978	636,939	645,623	655,345	30,134	10,096	18,779	28,501	3,844	3,968	3,845	3,898	3,958
8732007	Hatton Park Primary School	Primary	289	319	30.00	1,043,299	1,204,089	1,204,089	1,188,139	1,204,089	160,790	160,790	144,840	160,790	3,579	3,750	3,750	3,700	3,750
8732205	Haupton Primary School	Primary	93	94	1.00	425,630	437,134	429,858	435,009	437,134	11,504	4,228	9,379	11,504	4,430	4,509	4,432	4,486	4,509
8732211	Hemingford Grey Primary School	Primary	293	294	1.00	1,054,464	1,124,166	1,124,166	1,109,466	1,124,166	69,702	69,702	55,002	69,702	3,523	3,750	3,750	3,700	3,750
8734503	Hinchbrook School	Secondary	1486	1496	10.00	7,017,248	7,543,104	7,543,104	7,468,304	7,543,104	525,856	525,856	451,056	525,856	4,679	5,000	5,000	4,950	5,000
8732319	Histon and Impington Infant School	Primary																	

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							2020-21 a	2020-21 b	2020-21 c	2020-21 d	2020-21 a	2020-21 b	2020-21 c	2020-21 d	2019-20 ISB	2020-21 a	2020-21 b	2020-21 c	2020-21 d
						1	2				3				4				
8732121	Mayfield Primary School	Primary	402	403	1.00	1,529,977	1,581,066	1,555,955	1,562,113	1,581,066	51,089	25,978	32,136	51,089	3,692	3,812	3,750	3,765	3,812
8732025	Meadow Primary School	Primary	215	200	-15.00	799,385	773,565	754,856	764,740	773,565	-25,820	-44,529	-34,645	-25,820	3,691	3,844	3,750	3,799	3,844
8732028	Melbourn Primary School	Primary	354	360	6.00	1,254,396	1,419,615	1,419,615	1,401,615	1,419,615	165,219	165,219	147,219	165,219	3,463	3,750	3,750	3,700	3,750
8734040	Melbourn Village College	Secondary	592	632	40.00	2,910,301	3,270,626	3,180,129	3,161,403	3,218,445	360,325	269,828	251,102	308,145	4,881	5,143	5,000	4,970	5,061
8732029	Meldreth Primary School	Primary	183	189	6.00	702,104	759,419	726,907	736,177	747,530	57,315	24,803	34,073	45,426	3,751	3,922	3,750	3,799	3,859
8732030	Mepal and Witcham Church of England Primary School	Primary	84	89	5.00	405,995	439,316	424,140	429,384	435,256	33,320	18,144	23,388	29,260	4,804	4,913	4,742	4,801	4,867
8732059	Meridian Primary School	Primary	189	182	-7.00	723,117	729,591	705,341	715,113	726,054	6,474	-17,776	-8,004	2,937	3,734	3,905	3,771	3,825	3,885
8732257	Middlefield Primary Academy	Primary	208	210	2.00	770,754	811,812	791,789	791,139	803,790	41,058	21,035	20,384	33,035	3,684	3,845	3,750	3,747	3,807
8732447	Millfield Primary School	Primary	282	322	40.00	1,076,613	1,266,210	1,217,655	1,236,397	1,257,381	189,597	141,041	159,784	180,767	3,794	3,909	3,758	3,816	3,881
8733026	Milton Church of England Primary School	Primary	388	379	-9.00	1,342,025	1,428,793	1,428,793	1,409,843	1,428,793	86,768	86,768	67,818	86,768	3,527	3,750	3,750	3,700	3,750
8733386	Milton Road Primary School	Primary	417	419	2.00	1,524,098	1,631,362	1,631,362	1,610,412	1,631,362	107,264	107,264	86,314	107,264	3,510	3,750	3,750	3,700	3,750
8732449	Monkfield Park Primary School	Primary	382	378	-4.00	1,412,957	1,473,512	1,468,014	1,449,114	1,468,014	60,555	55,057	36,157	55,057	3,564	3,765	3,750	3,700	3,750
8732107	Morley Memorial Primary School	Primary	414	410	-4.00	1,466,433	1,578,310	1,578,310	1,557,810	1,578,310	111,877	111,877	91,377	111,877	3,479	3,750	3,750	3,700	3,750
8732053	Murrow Primary Academy	Primary	105	110	5.00	508,221	541,642	530,776	537,865	541,642	33,421	22,554	29,644	33,421	4,849	4,915	4,816	4,881	4,915
8734003	Neale-Wade Academy	Secondary	1216	1213	-3.00	6,252,034	6,577,725	6,265,402	6,369,628	6,486,319	325,691	13,368	117,594	234,285	5,089	5,369	5,112	5,198	5,294
8732088	New Road Primary School	Primary	119	131	12.00	563,898	638,124	610,396	618,819	628,249	74,226	46,498	54,921	64,350	4,710	4,850	4,638	4,702	4,774
8732109	Newnham Croft Primary School	Primary	235	225	-10.00	881,534	882,690	870,522	864,836	878,453	1,156	-11,012	-16,698	-3,082	3,635	3,804	3,750	3,725	3,785
8734005	North Cambridge Academy	Secondary	415	463	48.00	2,480,568	2,784,601	2,721,376	2,765,186	2,784,601	304,033	240,807	284,617	304,033	5,779	5,911	5,774	5,869	5,911
8734028	Northstowe Secondary School	Secondary	70	190	120.00	440,374	1,075,761	1,075,761	1,075,761	1,075,761	635,387	635,387	635,387	635,387	5,720	5,451	5,451	5,451	5,451
8732096	Oakington CoFE VA Primary School	Primary	139	130	-9.00	539,390	534,662	512,362	519,136	526,720	-4,728	-27,028	-20,254	-12,670	3,862	4,105	3,933	3,985	4,044
8732098	Offord Primary School	Primary	106	89	-17.00	460,157	411,325	399,602	404,365	409,697	-48,832	-60,555	-55,792	-50,459	4,203	4,558	4,426	4,480	4,540
8733390	Orchard Park Community Primary School	Primary	184	181	-3.00	874,001	886,572	865,200	877,468	886,572	12,571	-8,801	3,467	12,571	4,569	4,715	4,597	4,665	4,715
8732044	Orchards Church of England Primary School	Primary	439	397	-42.00	1,921,878	1,809,462	1,757,736	1,785,616	1,809,462	-112,416	-164,142	-136,262	-112,416	4,346	4,522	4,392	4,462	4,522
8732031	Over Primary School	Primary	254	229	-25.00	922,560	879,431	879,431	867,981	879,431	-43,129	-43,129	-54,579	-43,129	3,542	3,750	3,750	3,700	3,750
8735201	Park Lane Primary & Nursery School	Primary	407	411	4.00	1,425,712	1,549,335	1,549,335	1,528,785	1,549,335	123,623	123,623	103,073	123,623	3,481	3,750	3,750	3,700	3,750
8733350	Park Street CoFE Primary School	Primary	117	111	-6.00	489,863	489,032	472,447	478,533	485,347	-832	-17,417	-11,331	-4,517	4,177	4,394	4,245	4,300	4,361
8734027	Parkside Community College	Secondary	617	623	6.00	3,025,270	3,207,859	3,136,988	3,115,974	3,172,125	182,590	111,718	90,704	146,855	4,867	5,114	5,000	4,966	5,056
8733302	Pathfinder Primary School	Primary	167.5	227.5	60.00	752,472	964,301	948,849	962,468	964,301	211,829	196,377	209,996	211,829	4,171	4,072	4,004	4,064	4,072
8732094	Peckover Primary School	Primary	366	374	8.00	1,522,645	1,594,866	1,559,784	1,584,494	1,594,866	72,221	37,139	61,850	72,221	4,157	4,261	4,167	4,233	4,261
8732033	Pendragon Community Primary School	Primary	375	374	-1.00	1,335,509	1,444,174	1,444,174	1,425,474	1,444,174	108,665	108,665	89,965	108,665	3,449	3,750	3,750	3,700	3,750
8733331	Petersfield CoFE Aided Primary School	Primary	115	108	-7.00	484,628	484,842	466,128	471,813	478,177	214	-18,500	-12,815	-6,451	4,195	4,455	4,282	4,334	4,393
8732239	Priory Junior School	Primary	331	342	11.00	1,229,460	1,328,755	1,307,823	1,294,526	1,316,271	99,295	78,363	65,066	86,811	3,651	3,811	3,750	3,711	3,775
8732219	Priory Park Infant School & Playgroup	Primary	262	262	0.00	991,525	1,044,351	1,001,736	1,012,547	1,029,091	52,826	10,211	21,023	37,566	3,720	3,913	3,750	3,791	3,854
8732333	Queen Edith Primary School	Primary	410	410	0.00	1,474,160	1,555,580	1,545,637	1,525,137	1,545,637	81,420	71,477	50,977	71,477	3,573	3,774	3,750	3,700	3,750
8733946	Queen Emma Primary School	Primary	408	398	-10.00	1,507,735	1,507,080	1,496,076	1,503,655	1,507,080	-655	-11,659	-4,080	-655	3,688	3,778	3,750	3,769	3,778
8732020	Ramnoth Junior School	Primary	263	264	1.00	1,111,823	1,170,034	1,119,443	1,136,566	1,155,737	58,212	7,620	24,743	43,914	4,210	4,417	4,225	4,290	4,363
8732218	Ramsey Junior School	Primary	226	229	3.00	912,654	971,580	9262											

Illustrative Schools Funding Scenarios - 2020/2021 - Updated 15th January 2020 - DRAFT

Please note:

These figures are still illustrative at this stage and are subject to change as final data validation is undertaken.

Final block transfers and reductions to MPPL are still subject to approval at the appropriate level.

Actual amounts to be received by academies will be notified directly by the ESFA for the 20/21 academic year and may differ due to pupil numbers, protections and business rates applied.

LAESTAB	School Name	Sector	2019/20 Pupil Numbers	2020/21 Pupil Numbers	Change in Pupil Numbers	2019-20 ISB	Illustrative 2020/21 Scenarios				Illustrative £ Increase compared to 2019/20 ISB				Per Pupil Funding (excluding premises)				
							2020-21 a	2020-21 b	2020-21 c	2020-21 d	2020-21 a	2020-21 b	2020-21 c	2020-21 d	2019-20 ISB	2020-21 a	2020-21 b	2020-21 c	2020-21 d
						1	2				3					4			
8732041	Stapleford Community Primary School	Primary	191	190	-1.00	727,145	749,688	726,681	737,081	748,725	22,544	-464	9,936	21,580	3,788	3,927	3,806	3,860	3,922
8733029	Steeple Morden CofE VC Primary School	Primary	184	178	-6.00	699,528	712,709	684,137	691,145	701,678	13,180	-15,391	-8,383	2,150	3,701	3,911	3,750	3,789	3,849
8732071	Stilton Church of England Primary Academy	Primary	191	179	-12.00	731,828	728,439	695,908	705,789	716,853	-3,389	-35,920	-26,039	-14,975	3,815	4,052	3,870	3,925	3,987
8732084	Stretham Community Primary School	Primary	177	160	-17.00	704,529	678,116	651,145	659,994	669,900	-26,414	-53,384	-44,536	-34,629	3,869	4,121	3,953	4,008	4,070
8732443	Stukeley Meadows Primary School	Primary	410	405	-5.00	1,492,368	1,562,445	1,562,445	1,542,195	1,562,445	70,077	70,077	49,827	70,077	3,531	3,750	3,750	3,700	3,750
8733052	Sutton CofE VC Primary School	Primary	313	292	-21.00	1,132,787	1,127,834	1,127,834	1,113,234	1,127,834	-4,953	-4,953	-19,553	-4,953	3,505	3,750	3,750	3,700	3,750
8733037	Swaffham Bulbeck Church of England Primary School	Primary	95	97	2.00	418,749	442,759	425,349	430,637	436,558	24,009	6,600	11,888	17,809	4,388	4,557	4,377	4,432	4,493
8732081	Swaffham Prior Church of England Academy	Primary	104	104	0.00	463,475	480,069	465,030	470,984	477,650	16,595	1,556	7,509	14,175	4,441	4,601	4,456	4,514	4,578
8732046	Swavesey Primary School	Primary	297	288	-9.00	1,076,120	1,115,107	1,115,107	1,100,707	1,115,107	38,987	38,987	24,587	38,987	3,502	3,750	3,750	3,700	3,750
8734007	Swavesey Village College	Secondary	1318	1290	-28.00	6,100,734	6,488,353	6,488,353	6,423,853	6,488,353	387,619	387,619	323,119	387,619	4,600	5,000	5,000	4,950	5,000
8733325	Teversham CofE VA Primary School	Primary	163	179	16.00	672,847	763,948	729,537	739,990	751,693	91,101	56,690	67,143	78,846	4,105	4,249	4,056	4,115	4,180
8732217	The Ashbeach Primary School	Primary	131	132	1.00	566,102	594,975	570,800	578,143	586,365	28,874	4,698	12,042	20,264	4,166	4,356	4,173	4,229	4,291
8733943	The Bellbird Primary School	Primary	333	358	25.00	1,261,897	1,399,581	1,399,581	1,381,681	1,399,581	137,684	137,684	119,784	137,684	3,566	3,750	3,750	3,700	3,750
8733368	The Elton CofE Primary School of the Foundation of Frances and Jane Proby	Primary	139	144	5.00	544,724	587,880	562,841	570,447	578,963	43,157	18,117	25,723	34,239	3,903	4,062	3,888	3,941	4,000
8732123	The Grove Primary School	Primary	275	255	-20.00	1,197,248	1,155,239	1,121,680	1,138,354	1,155,239	-42,009	-75,568	-58,894	-42,009	4,222	4,404	4,272	4,337	4,404
8732202	The Icknield Primary School	Primary	170	183	13.00	659,847	737,425	704,463	714,476	725,686	77,578	44,616	54,628	65,838	3,861	4,007	3,827	3,882	3,943
8732022	The Nene Infant & Nursery School	Primary	257	239	-18.00	1,133,381	1,110,999	1,066,538	1,082,748	1,100,897	-22,382	-66,843	-50,633	-32,484	4,393	4,631	4,445	4,512	4,588
8734011	The Netherhall School	Secondary	836	824	-12.00	4,199,638	4,312,145	4,172,441	4,222,222	4,298,656	112,507	-27,197	22,584	99,018	4,954	5,170	5,000	5,060	5,153
8732260	The Newton Community Primary School	Primary	80	89	9.00	392,754	434,545	419,385	423,990	429,146	41,791	26,631	31,236	36,392	4,723	4,733	4,563	4,615	4,672
8733058	The Rackham Church of England Primary School	Primary	303	302	-1.00	1,097,490	1,161,798	1,161,798	1,146,698	1,161,798	64,308	64,308	49,208	64,308	3,520	3,750	3,750	3,700	3,750
8732019	The Round House Primary Academy	Primary	404	403	-1.00	1,580,473	1,637,763	1,583,139	1,608,116	1,636,080	57,289	2,666	27,643	55,607	3,889	4,041	3,906	3,968	4,037
8732008	The Shade Primary School	Primary	227.5	231	3.50	820,490	871,131	871,131	859,581	871,131	50,641	50,641	39,091	50,641	3,586	3,750	3,750	3,700	3,750
8732335	The Spinney Primary School	Primary	211	211	0.00	830,726	850,139	833,408	845,366	850,139	19,413	2,682	14,640	19,413	3,843	3,937	3,858	3,914	3,937
8733389	The Vine Inter-Church Primary School	Primary	408	414	6.00	1,459,746	1,559,083	1,559,083	1,538,383	1,559,083	99,337	99,337	78,637	99,337	3,558	3,750	3,750	3,700	3,750
8732049	The Weatheralls Primary School	Primary	548	522	-26.00	1,842,176	1,970,272	1,970,272	1,944,172	1,970,272	128,096	128,096	101,996	128,096	3,434	3,750	3,750	3,700	3,750
8734000	Thomas Clarkson Academy	Secondary	1109	1122	13.00	6,341,179	6,794,985	6,442,563	6,549,614	6,669,470	453,806	101,384	208,435	328,291	5,456	5,790	5,476	5,572	5,679
8732050	Thomas Eaton Primary Academy	Primary	133	128	-5.00	556,975	582,845	558,142	565,646	574,047	25,871	1,168	8,671	17,073	4,278	4,521	4,328	4,386	4,452
8732078	Thongsley Fields Primary and Nursery School	Primary	269	258	-11.00	1,175,675	1,175,571	1,137,056	1,154,478	1,173,983	-105	-38,619	-21,197	-1,692	4,355	4,541	4,391	4,459	4,534
8732001	Thorndown Primary School	Primary	534	533	-1.00	1,838,511	2,036,790	2,036,790	2,010,140	2,036,790	198,279	198,279	171,629	198,279	3,380	3,750	3,750	3,700	3,750
8733326	Thriplow CofE VA Primary School	Primary	143	139	-4.00	569,871	575,618	558,861	566,411	574,864	5,747	-11,010	-3,460	4,993	3,967	4,125	4,005	4,059	4,120
8732064	Townley Primary School	Primary	92	95	3.00	472,970	499,606	485,461	491,216	497,659	26,635	12,491	18,245	24,688	4,990	5,108	4,959	5,020	5,087
8734010	Trumpington Community College	Secondary	430	515	85.00	2,312,171	2,852,079	2,852,079	2,852,079	2,852,079	539,909	539,909	539,909	539,909	5,284	5,460	5,460	5,460	5,460
8732000	Trumpington Meadows Primary School	Primary	247	256	9.00	988,491	1,076,033	1,025,084	1,040,560	1,057,887	87,542	36,594	52,070	69,397	3,983	4,181	3,982	4,042	4,110
8732051	Trumpington Park Primary School	Primary	185	245	60.00	813,493	1,059,933	1,059,933	1,059,933	1,059,933	246,439	246,439	246,439	246,439	4,154	4,234	4,234	4,234	4,234
8732034	University of Cambridge Primary School	Primary	442.5	470	27.50	1,554,043	1,767,874	1,767,874	1,744,374	1,767,874	213,831	213,831	190,331	213,831	3,499	3,750	3,750	3,700	3,750
8732226	Upwood Primary Academy	Primary	189	185	-4.00	710,823	730,280	700,879	710,869	722,055	19,456	-9,944	46	11,231	3,752	3,938	3,779	3,833	3,893
8732256	Warboys Community Primary School	Primary	273	273	0.00	1,044,584	1,070,787	1,034,547	1,043,394	1,060,678	26,203	-10,037	-1,190	16,094	3,711	3,883	3,750	3,782	3,846
8732048	Waterbeach Community Primary School	Primary	392	403	11.00	1,393,497	1,540,801	1,540,801	1,520,651	1,540,801	147,304	147,304	127,154	147,304	3,471	3,750	3,750	3,700	3,750
8732232	Westfield Junior School	Primary	343	344	1.00	1,241,379	1,313,415	1,311,945	1,294,745	1,311,945	72,036	70,566	53,366	70,566	3,558	3,754	3,750	3,700	3,750
8732079	Westwood Primary School	Primary	738	773	35.00	2,719,105	3,006,093	2,909,300	2,900,997	2,953,310	286,987	190,195	181,892	234,205	3,670	3,875	3,750	3,739	3,807
8733392	Wheatfields Primary School	Primary	391	374	-17.00	1,361,676	1,409,572	1,409,572	1,390,872	1,409,572	47,896	47,896	29,196	47,896	3,462	3,750	3,750	3,700	3,750
8733054	Wilburton CofE Primary School	Primary	110	120	10.00	471,091	526,792	505,390	511,891	519,170	55,701	34,299	40,800	48,079	4,202	4,307	4,128	4,183	4,243
8732027	William de Yaxley Church of England Academy	Primary	205	208	3.00	783,658	830,844	797,671	809,273	822,262	47,186	14,013	25,615	38,604	3,807	3,973	3,813	3,869	3,932
8733032	William Westley Church of England VC Primary School	Primary	212	209	-3.00	790,700	806,180	802,092	792,514	804,926	15,480	11,392	1,814	14,226	3,629	3,770	3,750	3,704	3,764
8732054	Willingham Primary School	Primary	313	305	-8.00	1,150,391	1,182,344	1,179,868	1,164,618	1,179,868	31,953	29,477	14,227	29,477	3,554	3,758	3,750	3,700	3,750
8732005	Winhills Primary Academy	Primary	235	242	7.00	950,995	1,027,596	979,297	993,968	1,010,394	76,601	28,302	42,973	59,399	4,017	4,218	4,018	4,079	4,147
8732073	Wintringham Primary Academy	Primary	60	60	0.00	421,803	427,340	427,340	427,340	427,340	5,537	5,537	5,537	5,537	6,947	7,039	7,039	7,039	7,039
8732040	Wisbech St Mary CofE Academy	Primary	175	175	0.00	756,694	787,206	759,418	770,379	782,652	30,512	2,724	13,685	25,957	4,302	4,478	4,319	4,381	4,452
8734055	Witchford Village College	Secondary	806	760	-46.00	3,891,984	3,881,763	3,803,983	3,769,074	3,837,878	-10,221	-88,001	-122,910	-54,106	4,843	5,102	5,000	4,954	5,045
8732240	Wyton on the Hill Community Primary School	Primary	174	171	-3.00	689,236	715,817	684,603	694,084	704,700	26,580	-4,634	4,848	15,463	3,889	4,097	3,915	3,970	4,032
8732254	Yaxley Infant School	Primary	170	170	0.00	681,558	718,521	687,433	696,877	707,449	36,963	5,875	15,319	25,891	3,910	4,107	3,925	3,980	4,042

Please note:

1) 2019/20 Individual School Budget (ISB) figures above are based on submitted budget information to the ESFA. Actual amounts received by academies may differ.

2) 2020/21 illustrative figures are based on the following 4 scenarios:

-a - 0% / £0 block transfer – 1.84% MFG – 6.11% CAP

Schools Forum

Update on SEND Recovery Plan

(Following the initial meeting of the HNB Working
Group 9/01/20)

Friday 17th January 2020

SEND Strategy

- SEND is everybody's business
- Identify and Respond to needs early
- Deliver in the right place at the right time

12

Demand Management and Invest to Save opportunities

13

Journey



IAG

Early
Intervention
/ Early Years

Preventing
exclusions

EHCP
requests
& panels

SEND Support
inc. in
mainstream

Special &
AP settings

Preparing
for
Adulthood

11

Home to
School
Transport

5

Top Up Fees

6

RAIISE

6

High cost top up review

7

Enhanced
Resource
Centres /
Bases

8

Out of
School
Tuition

9

Alternative
Provision

11

Home to School Transport

Enablers

2

Business Process Mapping

3

Quality Assurance Framework and Process

4

Performance Data (inc. Management System and SEND Sufficiency Review)

10

SEND Service Delivery Review

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Communications and the Local Offer

Total amount of direct savings identified (across all workstreams) = **£4,411,435**

Workstream 1: Top Up Fees

Purpose: Universal Reduction of Top Up Fees by Reviewing Banding

Timescales: Implementation new banding Sept 2020

Feedback from HNB Working Group:

- ◆ We need to put more structure around the way we allocate funding
- ◆ We will need skilled people to create the criteria on the banding
- ◆ We will need to apply a best fit model
- ◆ Moderation should be built into the process
- ◆ We will need to be careful about increasing numbers of tribunals in a banding system
- ◆ The longer term overall aspiration is to put more money into early support to reduce demand later in the system

Workstreams 2 &3 : RAISE and High Cost Top Up Reviews

Purpose: To generate savings against current planned expenditure (RAISE) and a comprehensive review of all high cost placements across Special Schools (Phase 1) and Mainstream settings (phase 2)

Timescales: June 2020 (RAISE), December 2020 (High Cost Top Ups)

Feedback from HNB Working Group:

- ◆ We will need to look at all high cost placements
- ◆ This is an opportunity to review needs – is this child getting too much or too little support? Is it time to reduce the level of support?
- ◆ We need to develop the messages with parents that there is not enough money and we need to reduce our spend

SEND Recovery Plan Workstreams

Workstream 4: Enhanced Resource Centres

Purpose: Review of quality and consistency of provision and action plan in enhanced resource centres/bases

Timescales: June 2020

Workstream 5: Out of School Tuition

Purpose: To implement alternative and more effective models of delivery

Timescales: End 2020

Feedback from HNB Working Group:

- ◆ We will need to hold a firm line on the updated guidance on tuition that sign off from both a GP and medical practitioner will be required
- ◆ More outreach work would be useful here to enable children to come back into the system
- ◆ To increase the rigour in out of school tuition an option would be to bring the service back in house and run it as an LA service. There are options for schools to be involved in the delivery of this service also.

SEND Recovery Plan Workstreams



Workstream 6: SEND Service Restructure

Purpose: To identify efficiencies within senior management, benchmark salaries, review the district teams and review SEND Sensory Support

Timescales: April 2020

Feedback from HNB Working Group:

- ◆ Moving to a more place based approach may be beneficial
- ◆ Sensory support is an area in which we have high spend, an option would be to shift to systems of inclusive support in local schools
- ◆ Specialist teaching service is far higher in Cambridgeshire than other areas. Options could be a hub model co-located with special schools. This could potentially be commissioned to schools with partners.

SEND Recovery Plan Workstreams



Workstream 7: Alternative Provision

Purpose: To understand and address the need for the use of alternative provision

Timescales: Recommissioning of BAIPs model by September 2020

Feedback from HNB Working Group:

- ◆ Our spend in this area is high compared to statistical neighbours
- ◆ Part of this workstream will be around how we support inclusion in primary schools.

Workstream 8: Demand Management in SEND

Purpose: To design, test and deliver opportunities to positively influence demand

Timescales: April 2020

Feedback from HNB Working Group:

- ◆ Conversations with parents to set expectations would be useful from the outset
- ◆ Changing the culture and behaviour across the whole system will be required
- ◆ SENCOs need to be brought into early conversations

SEND Recovery Plan Workstreams



Workstream 9: Performance Data

Purpose: To measure service performance and give oversight

Timescales: March 2020

Workstream 10: Quality Assurance Framework and Process

Purpose: Framework and tools to report on the quality of provision to enable the local authority and partners to improve the quality of service provided.

Timescales: March 2020

Workstream 11: Business Process Mapping

Purpose: To understand the way we work and opportunities for improvement

Timescales: March 2020

Workstream 12: Home to School Transport

Purpose: Review of home to school mainstream, SEND, LAC and social care transport

Timescales: Route optimisation opportunities realised by end summer term 2020

SEND Recovery Plan Workstreams



Further points for consideration:

- ◆ It would be useful to carry out research then training into how schools can tap into funding and generate income accordingly. This is something that schools often don't have the capacity to do but that could be worked on with Pinpoint.
- ◆ Schools need help to be more creative with provision and bring children together to make the savings
- ◆ The criteria for thresholds needs to be reviewed and templates should be shared with schools (the new LA Synergy system will help with this)
- ◆ To reduce duplication and ensure consistency, we could work with health and social care to create brand new roles that would need more specialist training. This would mean people are more effective as they are interchangeable between roles and may make life easier for those with acute medical needs. Kim will lead on a proposal for this and will link in with the job families in maintained schools work that is currently underway.

Next Steps



- ◆ Area of focus for February HNB working group is Banding; categories and matrices
- ◆ Conference for SENCO feedback and input on banding to be arranged
- ◆ Secondary Head and Unit Head to join next HNB working group
- ◆ Overview of spend and budget to be provided at all HNB working group meetings.

SCHOOLS FORUM MINUTES ACTION LOG

The Action Log updated as at 14th February 2020 captures the actions from meetings of the Cambridgeshire Schools Forum requiring a response / or the response undertaken and completed since the last Action Log update.

MINUTES 14TH DECEMBER 2018

ITEM	MINUTE NUMBER AND REPORT TITLE	LEAD OFFICER	ACTION REQUIRED	RESPONSE	STATUS
1.	87. High Needs Block Funding – The Challenges for Cambridgeshire	Service Director of Education Jon Lewis	Work on looking at what efficiencies could be found and demand for high need services reduced would be undertaken by the Schools Forum Working Group.	This was ongoing work as part of the Special Education Needs and Disability (SEND) Recovery Board work and would be the subject of reports back to Forum.	Action Ongoing

MINUTES 12TH JULY 2019

ITEM	MINUTE NUMBER AND REPORT TITLE	LEAD OFFICER	ACTION REQUIRED	RESPONSE	STATUS
2.	120. Review of Maintained Nurseries	Jon Lewis Service Director of Education / Hazel Belchamber	Agreed an update report on the review would be presented to Forum and that no decision would be made before the beginning of 2020. An update provide to December Forum is included as set out in the next column.	Following the agreement by the Department for Education (DfE) to continue funding to Nursery Schools for a further year, Officers continue to work with nursery heads and await further ministerial announcements in relation to nursery school funding. A report will be brought to Schools Forum when appropriate.	Action Ongoing

MINUTES 8 TH NOVEMBER 2019					
ITEM	MINUTE NUMBER AND REPORT TITLE	LEAD OFFICER	ACTION REQUIRED	RESPONSE	STATUS
3a.	129. Schools Funding Update – November 2019 2020/21 School Funding Arrangements	Martin Wade	Provide more detail on the breakdown of the 19-25 education £5m deficit.	Funding received from Government has not been sufficient to meet the changes in policy and the increased numbers of 19-25 learners. As a result, apart from information already provided in the presentations there is no more that officers can provide and the action is therefore closed.	Action closed
3b.	129. Schools Funding Update – November 2019 Centrally Retained Funding and De-Delegations – Central Schools Services Block (CSSB) Funding.	Martin Wade	Officers to bring back proposals on risk protection	An update is provided in the School Funding Update report on the current agenda.	Action completed
3c.	129. Schools Funding Update – November 2019 High Needs Block	Jon Lewis	Share the SEND review at a future meeting and in the SEND Working Group.	Details of the SEND review and Policy were included in a link which was circulated to Forum in an e-mail dated 17 th February.	Action completed.

MINUTES 17TH JANUARY 2020

ITEM	MINUTE NUMBER AND REPORT TITLE	LEAD OFFICER	ACTION REQUIRED	RESPONSE	STATUS
4.	MINUTE 141 SCHOOLS FUNDING UPDATE – JANUARY 2020 a) Specific financial implications of a 0.5% transfer	Jon Lewis / Martin Wade	With reference to the Secretary of State did not approve the 1.8% transfer then Forum could reconsider the 0.5% transfer. The Service Director, Education stated that if this happened, officers could provide schools with more information regarding the specific financial implications a 0.5% transfer would cause.	This is included as part of the Schools Funding Update included on the agenda.	Action completed.
	b) financial implications the different transfer levels	Jon Lewis / Martin Wade	Requested more information regarding the financial implications the different transfer levels would have on the schools budget.	Updated Information is included as part of the Schools Funding Update included on the agenda.	Action completed.
5.	MINUTE 142 PROPOSED FUTURE SCHOOLS FORUM DATES AFTER JULY	Rob Sanderson	Officers to relook at the proposed date of Friday 26 th March 2021 as this was the last day of term.	A report included on the current agenda.	Action completed.

EARLY YEARS NATIONAL FUNDING FORMULA: 2020-21 PROPOSALS INCLUDING NURSERY SCHOOLS

To: Cambridgeshire Schools Forum

Date: 28 February 2020

From: Graham Arnold, Early Years Development and Funding Manager
Emma Jones, Finance Business Partner

Purpose: To provide Schools Forum with the latest local Early Years funding formula proposals for 2020/21.

Contact details Graham Arnold telephone 01223 699774 email:
Graham.Arnold@cambridgeshire.gov.uk

Recommendation:

- 1) Members of Schools Forum are asked to note the contents of the report and to approve the planned Centrally Retained amounts for 2020/21 as set out in section 2.4.**

1.0 CONTEXT

- 1.1 The Department for Education (DfE) introduced the Early Years National funding formula in April 2017 and a new early learning and childcare scheme for working parents from September 2017. Eligible working parents are entitled to access an additional 15 hours of free childcare above the Universal Entitlement (570 hours per year) to enable them to access 30 hours of free childcare (1140 hours per year) in total.

2.0 Summary of the Proposed 3- and 4- year old Cambridgeshire Formula for 2020-21

2.1 Hourly rate

On October 2019 the Department for Education (DfE) announced an increase in the hourly rate paid to Cambridgeshire for 2020/21 of 8p per hour, from £4.42 to £4.50. This increase in funding has given Cambridgeshire the flexibility to propose an increase to the 3- and 4- year old base rate of funding to providers of 9p an hour, from £4.05 to £4.14.

2.2 Supplements

To keep the formula as simple as possible, deprivation will remain the only supplement within the formula. This would be allocated in the same way as at present as set out in the table overleaf:

Rank	Residence of child	Income deprivation affecting children index (IDACI) Rank	Value per hour
1	Highest 10% of Lower Super Output Areas (LSOA) per IDACI	0 - 3284	£1.30
2	Next highest 10% LSOA per IDACI	3285 - 6568	£1.00
3	Third highest 10% LSOA per IDACI	6569 – 9852	£0.65
4	Fourth highest 10% LSOA per IDACI	9853 - 13136	£0.30
0	Remaining 60% least deprived	13137 - 32844	£0.00

2.3 Special Education Needs (SEN) Inclusion Fund

Funding of £0.5m per year will be provided from each of the High Needs and Early Years Blocks of funding, to form an SEN inclusion fund (SENIF) totalling £1m. The SENIF provides funding for 3 and 4 year olds who are accessing either their Universal, or Extended Entitlement to early learning and childcare and who have complex additional needs. Funding will be provided in the form of top-ups or lump sums for providers according to the needs of individual pupils.

2.4 Early Years Centrally Retained Funding

The Early Years Funding guidelines restricts local authorities to retaining a maximum of 5% of funding centrally from 2018/19 onwards. The proposed funding retained centrally by the Local Authority will account for approximately 3.6% of the funding provided (dependent on pupil numbers), 1.4% lower than the statutory maximum.

The following table overleaf shows the proposed centrally retained amounts for the financial year 2020-21:

Centrally Retained Budget	Value (£)
<p>Early years statutory duties linked to:</p> <ul style="list-style-type: none"> • Child and Family Act 2014 • The Local Authority (Duty to Secure Early Years Provision Free of Charge) Regulations 2012 • Childcare Act 2006 • SEND Code of Practice 2014 • Equalities Act 2010 <p>And underpinned by, <i>Early education and childcare -statutory guidance for local authorities March 2018 and Early Years entitlements: operational guidance July 2017.</i></p> <p>These activities include setting intervention, curriculum development, Special Education Needs and Disability (SEND) advice, business and governance support, leadership development, place development and equalities and safeguarding advice and training.</p>	633,187
Early Years and Childcare Qualifications	375,000
EY Accelerating the achievement of vulnerable groups	88,355
Early Years Pupil Premium Eligibility	11,000
SENIF coordination and administration	60,000
Total	1,167,542

In addition to these amounts, we are proposing to allocate £250k of an ongoing underspend to allow the extension of the SEN Inclusion fund to funded two year olds. Details of this additional fund will be made available in due course.

2.5 Funding to Nursery Schools

While the future of additional funding to nursery school is still unclear, the DfE confirmed in October 2019 that supplementary funding for Maintained Nursery Schools (MNS) will be allocated to local authorities in 2020-21 at their 2019-20 supplementary funding rate. As such, supplementary funding to MNS will continue at the current levels in 2020-21.

3.0 **Funding in addition to the hourly rate**

3.1 **Deprivation Supplement:** Will continue at the rates outlined earlier in this document.

3.2 **Early Years Pupil Premium:** Will continue to be paid at a rate of £0.53 per hour for eligible children.

3.3 **Disability Access Funding:** the £615 lump sum paid to settings for eligible children will continue.

3.4 **Top-up funding from SEN Inclusion fund:** Funding rates will continue to be determined based on the individual needs of the child and in accordance with separate published policy and guidelines.

3.5 **Two-year-old funding**

Two-year-old funding will continue to be administered in the same way as currently. Cambridgeshire will receive an increased rate of £5.49, and this will be passed on in full

to providers.

4.0 Sector Consultation

4.1 For the purpose of agreeing the proposals for the 2020-21 formula, the local authority has consulted with the Early Years Provider Reference Group as representatives of the sector. The proposals have been developed following discussions at the Group in November 2019 and confirmed in January 2020.

4.2 In coming to agreement, the Reference Group made clear:

- the increase proposed by the local authority continues to fall behind the real cost per hour of funded provision; in the current year, real costs have been estimated to have risen between 6% and 8% (against a 2% increase)
- the funding gap is therefore increasing from an already challenging position, with no increase between 2017 and 2019, and a 1p per hour increase (0.25%) increase in 2019-20.
- this shortfall creates pressures on provision reflected in uncompetitive rates of pay, leading to recruitment and retention challenges across the county and sector
- the Group's support for the proposals is based on the benefit which funding for two-year-olds with SEN will gain from the additional £250k.

5.0 Recommendation

5.1 Schools Forum is asked to note the contents of the report and to approve the planned Centrally Retained amounts for 2020/21 as set out in section 2.4.

Source Documents; None

SCHOOLS FUNDING UPDATE – FEBRUARY 2020

To: Cambridgeshire Schools Forum

Date: 25 February 2020

From: Jonathan Lewis – Service Director: Education
Martin Wade – Strategic Finance Business Partner

Purpose: To provide Schools Forum with an update on the latest local funding formula proposals for the 2020/21 Schools budget setting round.

Recommendations:

2020/21 School Funding Arrangements

Schools Forum are asked to:

- a) Reconsider a block transfer of 0.5% / £1.85m from the Schools Block to the High Needs Block
- b) Approve a submission of a disapplication request to reduce the Special School Minimum Funding Guarantee to minus 5%

1.0 CONTEXT

- 1.1 The presentation (**Appendix A**) accompanying this report provides information to support the 2021 Schools budget setting process and will cover the following areas:
 - Update on the latest funding position following recent discussions and announcements.
 - Update on the local budget proposals.
 - Update on the latest High Needs Block position and proposals.
 - Update on the Department for Education's (DfE's) risk protection arrangements for insurance.
 - Summary and Next Steps
- 1.2 **Appendix B** provides an updated set of illustrative budget figures for primary and secondary schools based on the latest data and assumptions.
- 1.3 During the presentation by Officers, Members of Schools Forum will have opportunity to comment on the content and where required will be asked to make decisions as set out in the recommendations.

Source Documents: Appendices A and B to this Report

- 1.4 The table below shows the main decision making powers and responsibilities for items relevant at this meeting (other powers such as decisions in respect of deficits, contracts and changes to the Scheme of Financial Management do not apply to the items covered above.)

Function	Local education authority	Schools forum	DfE role
Formula change (including redistributions)	Proposes and decides	Must be consulted	Checks for compliance with regulations
Movement of up to 0.5% from the schools block to other blocks	Proposes	Decides	Adjudicates where schools forum does not agree local authority proposal
Minimum funding guarantee (MFG)	Proposes any exclusions from MFG for application to DfE	Gives a view	Approval to application for exclusions
De-delegation for mainstream maintained schools	Proposes	Maintained primary and secondary school member representatives	Will adjudicate where schools forum does not agree local authority proposal
General Duties for maintained schools - Contribution to responsibilities that local authorities hold for maintained schools	Proposes	Would be decided by the relevant maintained school members (primary, secondary, special and PRU).	Adjudicates where schools forum does not agree local authority proposal
Central spend on and the criteria for allocating funding from: <ul style="list-style-type: none"> Growth - pre-16 pupils, including new schools set up to meet basic need, whether maintained or academy Falling rolls - funding for good or outstanding schools with where growth in pupil numbers is expected within three years 	Proposes	Decides	Adjudicates where schools forum does not agree local authority proposal
Central spend on: <ul style="list-style-type: none"> high needs block provision central licences negotiated by the Secretary of State 	Decides	None, but good practice to inform forum	None

2020/21 Schools Funding Update

Schools Forum - February 2020

Introduction

The purpose of today's presentation is to update Schools Forum on the latest position in relation to the 2020/21 budget setting round:

1. Latest Funding Position
2. Local Budget Proposals
3. High Needs Block Proposals
4. Insurance De-delegation / Risk Protection Arrangement
5. Summary and Next Steps

Latest Funding Positon

- Since the last Schools Forum meeting in January:
 - The Service Director: Education has met with a number of local MPs to discuss the funding issues facing Cambridgeshire Schools
 - We have met with the DfE SEND Advisor and the ESFA to review our recovery plan. Feedback in the meeting was positive.
 - Met with Nick Gibb – Minister for Schools Standards to highlight the particular pressures in respect of High Needs.
 - The LA received notification on 11th February that the disapplication request to transfer 1.8% of the Schools Block to support High Needs pressures has been declined.
 - Based on information from other LA's we understand only 2 of 29 transfer requests were accepted due to very unique area specific circumstances.

Latest Funding Positon

- The DfE have confirmed that the Minimum Per Pupil Levels (MPPL) of £3,750 for Primary and £5,000 for secondary will be mandatory and as such LA's will have no flexibility to amend
- The number of EHCPs and associated cost has continued to increase resulting in a revised forecast cumulative deficit in the region of £18m to the end of 2019/20 (excluding Early Years).
- The DfE have updated statutory guidance to make it clear that a DSG deficit must be carried forward to be dealt with from future DSG income, unless the Secretary of State authorises the LA not to do this.
- The DfE have also confirmed that where a local authority has a substantial in-year overspend or cumulative DSG deficit balance at the end of the financial year, its management plan should look to bring the overall DSG account into balance within a timely period.

Local Budget Proposals



- After allowing for the £2m centrally retained growth fund the total available Schools Block for distribution (prior to any block transfers) is £368.2m.
- This compares to the £345.1m distributed in 2019/20.
- As a result of the decisions detailed on the previous slides there are now only 2 potential scenarios still being considered in respect of the main Schools budgets:
 - 1) - 0% / £0 block transfer – 1.84% MFG – 5.96% CAP
 - 2) - 0.5% / £1.85m block transfer - 1.84% MFG – 4.05% CAP

Local Budget Proposals

Source of Funding	Scenario 1 – 0% Block Transfer £m	Scenario 1 – 0.5% Block Transfer £m £m
2020/21 Base Schools Block	£370.204	£370.204
Less Retained Growth Fund	(£2.000)	(£2.000)
Proposed Transfer to High Needs Block	£0	(£1.851)
2020/21 Schools Block for distribution	£368.204	£366.353
2020/21 Base High Needs Block	£75.013	£75.013
Agreed Transfer from CSSB	£1.217	£1.217
Proposed Transfer from Schools Block	£0	£1.851
2020/21 High Needs Block for distribution	£76.230	£78.081

Local Budget Proposals

- The **illustrative** impact of each of these scenarios at Primary and Secondary school level can be seen in **Appendix B**.
- Figures have been updated slightly since the previous version to reflect the latest business rates information where available.
- High Needs 19/20 in-year forecast spend in excess of £82m.
- **Adjusted Deficit b/fwd from 18/19 = £7.15m**
- **Forecast DSG Deficit to c/fwd to 20/21 = £18m+ (excluding Early Years)**

Local Budget Proposals

- Please note:
 - These figures are still illustrative at this stage and are subject to change as final data validation is undertaken.
 - Actual amounts to be received by academies will be notified directly by the ESFA for the 20/21 academic year and may differ due to pupil numbers, protections and business rates applied.

High Needs Block Proposals



- The total available HNB in 19/20 totals £71.041m (including transfers from Schools Block and CSSB, but excluding £0.5m EY SENIF)
- As highlighted on previous slides in-year demand on the High Needs Block continues to increase with revised forecasts in the region of £82m+
- The table on the following page shows the main areas of increased expenditure compared to 2018/19.

High Needs Block Proposals

- Year on Year comparative spend on main High Needs Budgets:

Expenditure Area	2018/19 Expenditure £000	2019/20 Forecast Expenditure £000	% Increase
Special Schools (Place and Top-Up Funding)	23,733	25,488	7.39%
Mainstream Top-Up	11,585	12,201	5.32%
Education Placements	9,753	10,273	5.33%
Further Education Top-Up	7,281	8,453	16.10%
BAIP and AP	6,017	6,443	7.08%
SEND Specialist Support	5,982	5,487	-8.27%
High Needs Units	3,579	4,160	16.23%
Out of School Tuition	3,144	4,969	58.05%
Sensory Support	1,436	1,461	1.74%
Early Years Top-Up	444	631	42.12%

High Needs Block Proposals

■ SEN2 Data:

Description	2016	2017	2018	2019	2020	% Change From 2019 to 2020
Number of EHCPS (and statements) maintained at census day - Under 5	134	127	157	192	215	11.98%
Number of EHCPS (and statements) maintained at census day - 5 to 10	1119	1129	1192	1304	1482	13.65%
Number of EHCPS (and statements) maintained at census day - 11 to 15	1443	1424	1408	1419	1563	10.15%
Number of EHCPS (and statements) maintained at census day - 16 to 19	484	671	871	1001	1054	5.29%
Number of EHCPS (and statements) maintained at census day - 20 to 25	24	78	194	282	376	33.33%
Number of EHCPS (and statements) maintained at census day - Total	3204	3429	3822	4198	4690	11.72%

High Needs Block Proposals

■ SEN2 Data:

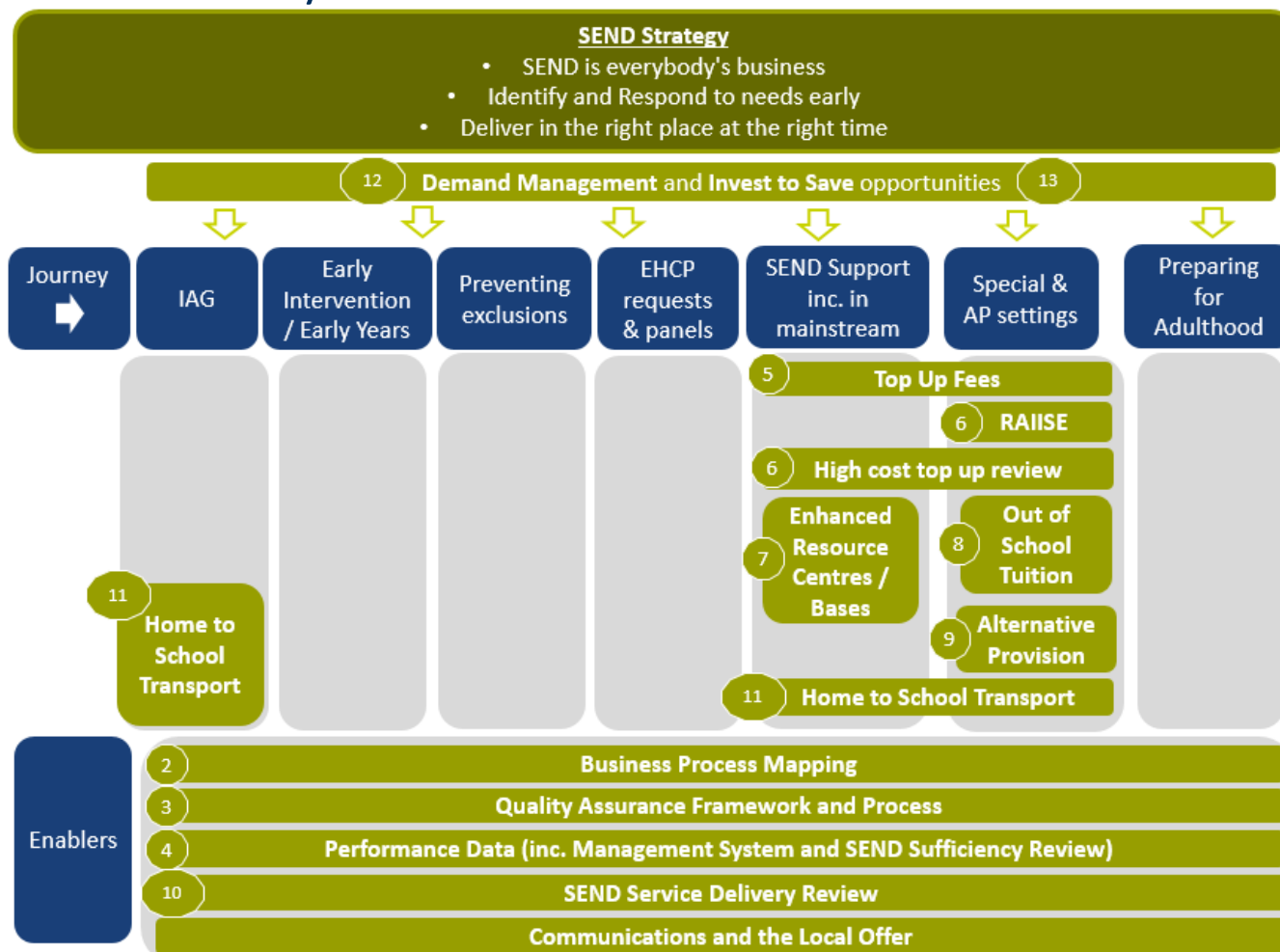
Description	2016	2017	2018	2019	2020	% Change From 2019 to 2020
Number of EHCPs issued in last calendar year (including exception cases)	245	303	484	471	573	21.66%
Number of EHCPs issued in last calendar year issued in timescale (including exception cases)	200	265	333	290	453	56.21%
Number of EHCPs issued in last calendar year (excluding exception cases)	245	303	482	464	573	23.49%
Number of EHCPs issued in last calendar year issued in timescale (excluding exception cases)	200	265	331	287	453	57.84%

High Needs Block Proposals



Cambridgeshire
County Council

- As previously shared with Schools Forum there are a number of initiatives and workstreams underway:



High Needs Block Proposals

- However as a result of the continued increasing deficit and decision not to approve the transfer of 1.8% from the Schools Block to the High Needs block a number of these initiatives will need to be accelerated. Options include:
 - Reducing Top-up funding for mainstream schools, units and special schools* from April 2020.
 - Reducing spot purchase support
 - Reducing tuition packages to cases only statutory cases.
 - Immediate cessation of current High Needs Block contingency arrangements
 - Reduction in BAIP funding from September 2020
 - Reduction in central support through SEND District teams

High Needs Block Proposals

- The table below shows the illustrative impact of reductions of top-up and BAIP funding based on 2019/20 allocations:

Illustrative Impact	% Reduction	Estimated 12 month Saving £000	Estimated 20/21 Saving £000 (5/12th)	Estimated 20/21 Saving £000 (7/12th)
Reduction in Mainstream Top-Up	10.00%	£1,141	£475	£665
Reduction in Unit Top-Up	10.00%	£225	£94	£131
Reduction in BAIP Funding	10.00%	£497	£207	£290
Reduction in Special Top-Up*	5.00%	£597	£249	£348
Total		£2,459	£1,025	£1,435

- Any changes in funding will only become live once the appropriate consultation takes place.

High Needs Block Proposals

- *Annex 1 of the updated High Needs operation guide provides details of the minimum funding guarantee which applies to special schools and is set at 0% compared to the minus 1.5% applicable in 2019/20.
- Therefore, in order to implement a reduction in funding, LA's are required to apply for an exemption to the MFG using the disapplication request form. Any such request will be expected to have the agreement of the local schools forum and the schools concerned.

Required Actions

- *Schools Forum are asked to:*
 - *Comment on the proposals raised in previous slides.*
 - *Reconsider a block transfer of 0.5% / £1.85m from the Schools Block to the High Needs Block*
 - *Approve a submission of a disapplication request to reduce the Special School MFG to minus 5%*

Insurance & RPA

- At the last Schools Forum maintained primary representatives approved a continuation of the de-delegation for insurance at a cost of **£22.51 per pupil** (alongside the required catch-up of £2.21 per pupil), subject to confirmation of the DfE Risk Protection Arrangements (RPA).
- The cost of the RPA for 2020/21 will be **£18 per pupil**.
- Uncertainties in respect of the equivalent levels of cover and the support provided to schools including:
 - the cost of the statutory engineering inspections (pressure vessels and lifting equipment).
 - motor cover for those schools which require it.
- These could result in significant additional costs for schools as a result of not being provided via LA block policies.
- Question mark around potential costs associated with existing contractual agreements if maintained schools were to move to the RPA due to how late the details have been announced.

Insurance & RPA

- The Officer recommendation at this time, based on potential additional costs and uncertainties around cover is for maintained schools to continue with the LA scheme for 20/21 to allow the outstanding points of clarification with the RPA to be resolved and to allow schools to make an informed decision for 21/22.
- What this does mean however is that individual maintained schools will not be able to choose to leave the LA scheme and join the RPA as this would destabilise the current arrangements and result in an overall unfunded pressure in 20/21.

Next Steps

- 28th February – budgets to be issued to Primary and Secondary Schools (academy budgets will be illustrative only as final budgets will be confirmed by the ESFA).
- Spring 2020 – High Needs Consultation to be launched.

Appendix B - Illustrative Funding Data Scenarios - 2020/2021 - Updated 13th February 2020

Please note:
These figures are still illustrative and are subject to change as a result of any approved block transfer.
Actual amounts to be received by academies will be notified directly by the ESFA for the 20/21 academic year and may differ due to pupil numbers, protections and business rates applied.

LAESTAB	School Name	Sector	District	2019/20 Pupil Numbers	2020/21 Pupil Numbers	Change in Pupil Numbers	2019-20 ISB	Illustrative 2020/21 Scenarios		Illustrative £ Increase compared to 2019/20 ISB		Per Pupil Funding (excluding premises)		
								2020-21 a	2020-21 d	2020-21 a	2020-21 d	2019-20 ISB	2020-21 a	2020-21 d
							1	2		3		4		
ALL	Total for LA Use only			81,113	81,888	775.00	345,088,323	368,204,321	366,353,299	23,115,998	21,264,977	4,254	4,435	472,714
8734603	Abbey College, Ramsey	Secondary	Huntingdonshire	857	865	8.00	4,187,408	4,434,536	4,388,540	247,128	201,131	4,833	5,076	5,023
8733373	Abbots Ripton CoFE Primary School	Primary	Huntingdonshire	107	100	-7.00	461,173	448,205	448,205	-12,968	-12,968	4,289	4,461	4,461
8733061	Alconbury CoFE Primary School	Primary	Huntingdonshire	200	197	-3.00	759,034	771,481	771,481	12,447	12,447	3,687	3,817	3,817
8732087	Alderman Jacobs School	Primary	Fenland	602	623	21.00	2,148,270	2,345,025	2,345,025	196,755	196,755	3,553	3,750	3,750
8732083	Alderman Payne Primary School	Primary	Fenland	97	102	5.00	485,396	510,239	510,239	24,843	24,843	4,864	4,900	4,900
8733383	All Saints Interchurch Academy	Primary	Fenland	228	227	-1.00	903,585	933,223	931,531	29,638	27,946	3,936	4,084	4,077
8732118	Arbury Primary School	Primary	Cambridge	397	401	4.00	1,643,027	1,743,227	1,714,608	100,200	71,580	4,047	4,268	4,196
8733000	Babraham CoFE (VC) Primary School	Primary	South Cambridgeshire	91	91	0.00	409,354	424,135	424,135	14,781	14,781	4,548	4,636	4,636
8732058	Bar Hill Community Primary School	Primary	South Cambridgeshire	304	281	-23.00	1,073,443	1,058,983	1,058,983	-14,460	-14,460	3,514	3,750	3,750
8733067	Barnabas Oley CoFE Primary School	Primary	Huntingdonshire	134	140	6.00	546,511	590,188	582,084	43,676	35,573	3,982	4,127	4,069
8733001	Barrington CoFE VC Primary School	Primary	South Cambridgeshire	98	102	4.00	445,778	476,919	470,665	31,140	24,887	4,408	4,554	4,492
8733301	Barton CoFE VA Primary School	Primary	South Cambridgeshire	97	104	7.00	424,175	455,201	455,201	31,026	31,026	4,348	4,356	4,356
8732002	Bassingbourn Primary School	Primary	South Cambridgeshire	332	346	14.00	1,202,842	1,321,874	1,321,874	119,032	119,032	3,548	3,750	3,750
8735401	Bassingbourn Village College	Secondary	South Cambridgeshire	643	662	19.00	3,017,354	3,330,607	3,330,607	313,253	313,253	4,660	5,000	5,000
8732082	Beaupre Community Primary School	Primary	King's Lynn and West Norfolk	205	195	-10.00	807,657	811,951	799,701	4,294	-7,956	3,871	4,096	4,034
8732060	Benwick Primary School	Primary	Fenland	127	104	-23.00	588,153	528,987	522,027	-59,166	-66,126	4,560	5,000	4,933
8732312	Bewick Bridge Community Primary School	Primary	Cambridge	238	213	-25.00	1,015,127	976,341	962,192	-38,786	-52,935	3,982	4,247	4,181
8732200	Bottisham Community Primary School	Primary	East Cambridgeshire	272	273	1.00	978,137	1,027,259	1,027,259	49,122	49,122	3,583	3,750	3,750
8734002	Bottisham Village College	Secondary	East Cambridgeshire	1168	1206	38.00	5,483,898	6,064,488	6,064,488	580,590	580,590	4,666	5,000	5,000
8733002	Bourn CoFE Primary Academy	Primary	South Cambridgeshire	209	207	-2.00	756,246	780,391	780,391	24,145	24,145	3,598	3,750	3,750
8733942	Brampton Village Primary School	Primary	Huntingdonshire	446	468	22.00	1,580,506	1,818,142	1,818,142	237,636	237,636	3,374	3,750	3,750
8733081	Brington CoFE Primary School	Primary	Huntingdonshire	63	64	1.00	345,364	361,957	358,240	16,593	12,876	5,313	5,460	5,402
8733063	Buckden CoFE Primary School	Primary	Huntingdonshire	286	308	22.00	998,100	1,159,116	1,159,116	161,016	161,016	3,472	3,750	3,750
8733004	Burrough Green CoFE Primary School	Primary	East Cambridgeshire	113	107	-6.00	486,619	471,386	471,386	-15,234	-15,234	4,159	4,274	4,274
8732076	Burrowmoor Primary School	Primary	Fenland	383	384	1.00	1,473,455	1,557,426	1,531,692	83,972	58,237	3,829	4,038	3,971
8732327	Burwell Village College (Primary)	Primary	East Cambridgeshire	471	455	-16.00	1,678,246	1,759,120	1,759,120	80,874	80,874	3,424	3,750	3,750
8733367	Bury CoFE Primary School	Primary	Huntingdonshire	194	190	-4.00	738,724	751,256	750,429	12,533	11,705	3,787	3,933	3,929
8732452	Bushmead Primary School	Primary	Huntingdonshire	325	324	-1.00	1,297,059	1,337,566	1,337,566	40,508	40,508	3,863	3,988	3,988
8732004	Caldecote Primary School	Primary	South Cambridgeshire	188	186	-2.00	730,655	754,928	747,789	24,273	17,133	3,785	3,958	3,920
8734006	Cambourne Village College	Secondary	South Cambridgeshire	1047	1119	72.00	5,027,268	5,662,356	5,612,649	635,088	585,381	4,784	5,044	5,000
8734008	Cambridge Academy for Science and Technology	Secondary	Cambridge	138	184	46.00	876,483	1,137,833	1,137,833	261,350	261,350	6,132	6,019	6,019
8733008	Castle Camps Church of England (Controlled) Primary School	Primary	South Cambridgeshire	128	133	5.00	529,743	562,677	560,731	32,934	30,988	4,018	4,121	4,107
8732206	Cavalry Primary School	Primary	Fenland	420	420	0.00	1,593,677	1,680,887	1,652,975	87,211	59,299	3,773	3,981	3,914
8733050	Cherry Hinton Church of England Voluntary Controlled Primary School	Primary	Cambridge	184	178	-6.00	806,397	809,737	808,486	3,340	2,090	4,161	4,333	4,325
8734029	Chesterton Community College	Secondary	Cambridge	999	998	-1.00	4,911,705	5,106,718	5,099,482	195,013	187,776	4,891	5,092	5,085
8732013	Chesterton Primary School	Primary	Cambridge	197.5	173	-24.50	834,900	776,793	771,562	-58,106	-63,338	4,223	4,484	4,453
8733009	Cheveley CoFE Primary School	Primary	East Cambridgeshire	137	135	-2.00	569,244	580,159	578,367	10,915	9,122	4,049	4,204	4,190
8732091	Clarkson Infants School	Primary	Fenland	165	174	9.00	764,225	826,806	823,899	62,581	59,674	4,519	4,654	4,637
8732065	Coates Primary School	Primary	Fenland	184	180	-4.00	735,188	750,851	743,964	15,664	8,776	3,881	4,065	4,026
8734031	Coleridge Community College	Secondary	Cambridge	546	532	-14.00	2,949,865	2,997,188	2,982,946	47,324	33,081	5,352	5,592	5,566
8732119	Colville Primary School	Primary	Cambridge	268	254	-14.00	1,127,136	1,135,630	1,117,937	8,494	-9,199	4,097	4,339	4,270
8735406	Comberton Village College	Secondary	South Cambridgeshire	1335	1376	41.00	6,203,448	6,943,494	6,943,494	740,046	740,046	4,600	5,000	5,000
8733011	Coton Church of England (Voluntary Controlled) Primary School	Primary	South Cambridgeshire	126	118	-8.00	538,614	531,669	531,669	-6,945	-6,945	4,152	4,339	4,339
8732006	Cottenham Primary School	Primary	South Cambridgeshire	534	530	-4.00	1,908,063	2,055,251	2,055,251	147,188	147,188	3,433	3,750	3,750
8734038	Cottenham Village College	Secondary	South Cambridgeshire	842	873	31.00	4,006,773	4,402,222	4,402,222	395,449	395,449	4,713	5,000	5,000
8732451	Cromwell Academy	Primary	Huntingdonshire	193	181	-12.00	741,363	735,507	726,236	-5,856	-15,128	3,807	4,028	3,977
8734045	Cromwell Community College	Secondary	Fenland	1041	1119.5	78.50	5,190,618	5,781,447	5,781,447	590,829	590,829	4,951	5,131	5,131
8735203	Crosshall Infant School Academy	Primary	Huntingdonshire	346	340	-6.00	1,231,912	1,280,078	1,280,078	48,166	48,166	3,545	3,750	3,750
8735204	Crosshall Junior School	Primary	Huntingdonshire	469	461	-8.00	1,597,448	1,735,307	1,735,307	137,859	137,859	3,389	3,750	3,750
8732057	Ditton Lodge Primary School	Primary	East Cambridgeshire	204	206	2.00	751,390	788,603	783,208	37,214	31,818	3,658	3,804	3,778
8732052	Downham Feoffees Primary Academy	Primary	East Cambridgeshire	176	173	-3.00	677,391	700,473	690,081	23,081	12,689	3,819	4,019	3,958

Appendix B - Illustrative Funding Data Scenarios - 2020/2021 - Updated 13th February 2020

Please note:
These figures are still illustrative and are subject to change as a result of any approved block transfer.
Actual amounts to be received by academies will be notified directly by the ESFA for the 20/21 academic year and may differ due to pupil numbers, protections and business rates applied.

LAESTAB	School Name	Sector	District	2019/20 Pupil Numbers	2020/21 Pupil Numbers	Change in Pupil Numbers	2019-20 ISB	Illustrative 2020/21 Scenarios		Illustrative £ Increase compared to 2019/20 ISB		Per Pupil Funding (excluding premises)		
								2020-21 a	2020-21 d	2020-21 a	2020-21 d	2019-20 ISB	2020-21 a	2020-21 d
							1	2		3			4	
8733012	Dry Drayton CoFE (C) Primary School	Primary	South Cambridgeshire	47	40	-7.00	280,277	266,241	264,386	-14,035	-15,891	5,809	6,422	6,376
8733041	Duxford Church of England Community Primary School	Primary	South Cambridgeshire	206	209	3.00	791,554	836,822	831,397	45,268	39,843	3,769	3,917	3,891
8732061	Earith Primary School	Primary	Huntingdonshire	81	76	-5.00	377,627	383,158	378,405	5,531	779	4,721	5,011	4,948
8732246	Eastfield Infant and Nursery School	Primary	Huntingdonshire	212	183	-29.00	818,071	760,922	749,761	-57,149	-68,310	3,756	4,033	3,972
8733046	Elm CoFE Primary School	Primary	Fenland	206	206	0.00	852,577	873,721	873,721	21,144	21,144	4,116	4,223	4,223
8732092	Elm Road Primary School	Primary	Fenland	230	208	-22.00	1,000,727	952,576	948,573	-48,151	-52,154	4,328	4,556	4,537
8733308	Elsworth CoFE VA Primary School	Primary	South Cambridgeshire	124	124	0.00	512,829	534,176	527,959	21,348	15,130	4,108	4,284	4,234
8734012	Ely College	Secondary	East Cambridgeshire	1007	1066	59.00	4,978,390	5,466,677	5,466,677	488,287	488,287	4,904	5,091	5,091
8732444	Ely St John's Community Primary School	Primary	East Cambridgeshire	460	437	-23.00	1,614,335	1,686,991	1,686,991	72,656	72,656	3,402	3,750	3,750
8733362	Ely St Mary's CoFE Junior School	Primary	East Cambridgeshire	418	401	-17.00	1,516,498	1,539,393	1,513,963	22,895	-2,535	3,614	3,824	3,761
8732037	Ermine Street Church Academy	Primary	Huntingdonshire	137.5	197.5	60.00	579,075	808,279	799,157	229,205	220,083	4,145	4,070	4,023
8734014	Ernulf Academy	Secondary	Huntingdonshire	506	541	35.00	2,671,047	2,982,085	2,931,568	311,038	260,521	5,142	5,420	5,327
8733074	Eynesbury CoFE C Primary School	Primary	Huntingdonshire	192	187	-5.00	750,311	764,592	755,523	14,280	5,212	3,791	3,985	3,936
8732055	Farcet CoFE (C) Primary School	Primary	Huntingdonshire	118	119	1.00	528,021	556,115	548,258	28,094	20,237	4,456	4,655	4,589
8732336	Fawcett Primary School	Primary	Cambridge	384	403	19.00	1,385,173	1,532,046	1,525,380	146,872	140,207	3,585	3,767	3,750
8732009	Fen Ditton Primary School	Primary	South Cambridgeshire	173	171	-2.00	743,622	755,541	755,541	11,919	11,919	4,283	4,403	4,403
8732010	Fen Drayton Primary School	Primary	South Cambridgeshire	99	90	-9.00	454,260	437,446	435,202	-16,814	-19,058	4,449	4,724	4,699
8732208	Fenstanton and Hilton Primary School	Primary	Huntingdonshire	244	241	-3.00	911,725	944,212	929,732	32,487	18,007	3,636	3,830	3,770
8733065	Folksworth CoFE Primary School	Primary	Huntingdonshire	97	104	7.00	427,874	463,754	462,270	35,880	34,396	4,285	4,344	4,330
8733014	Fordham CoFE Primary School	Primary	East Cambridgeshire	318	350	32.00	1,164,952	1,357,205	1,357,205	192,253	192,253	3,448	3,750	3,750
8732321	Fourfields Community Primary School	Primary	Huntingdonshire	423	445	22.00	1,535,357	1,715,223	1,715,223	179,866	179,866	3,517	3,750	3,750
8732011	Fowlmere Primary School	Primary	South Cambridgeshire	106	94	-12.00	460,680	431,555	431,555	-29,124	-29,124	4,165	4,411	4,411
8732012	Foxton Primary School	Primary	South Cambridgeshire	99	94	-5.00	482,758	481,320	480,952	-1,438	-1,806	4,433	4,632	4,628
8732068	Friday Bridge Community Primary School	Primary	Fenland	101	102	1.00	493,235	520,765	513,852	27,531	20,617	4,790	4,994	4,927
8732328	Fulbourn Primary School	Primary	South Cambridgeshire	310	294	-16.00	1,132,949	1,128,484	1,128,484	-4,465	-4,465	3,569	3,750	3,750
8732085	Galfrid School (formerly Abbey Meadows)	Primary	Cambridge	407	358	-49.00	1,706,619	1,561,327	1,548,474	-145,291	-158,145	4,096	4,325	4,290
8732014	Gamlingay First School	Primary	South Cambridgeshire	297	315	18.00	1,057,124	1,185,490	1,185,490	128,366	128,366	3,543	3,750	3,750
8732015	Girton Glebe Primary School	Primary	South Cambridgeshire	192	181	-11.00	704,394	739,865	729,279	35,471	24,885	3,681	3,901	3,842
8732448	Glebelands Primary Academy	Primary	Fenland	410	397	-13.00	1,526,760	1,553,220	1,537,114	26,460	10,354	3,703	3,891	3,850
8732036	Godmanchester Bridge Academy	Primary	Huntingdonshire	137.5	167.5	30.00	629,969	753,040	753,040	123,071	123,071	4,575	4,493	4,493
8732209	Godmanchester Community Academy	Primary	Huntingdonshire	403	389	-14.00	1,366,316	1,468,216	1,468,216	101,900	101,900	3,366	3,750	3,750
8732067	Gorefield Primary School	Primary	Fenland	113	102	-11.00	501,254	484,565	477,996	-16,690	-23,259	4,414	4,726	4,662
8732016	Great Abington Primary School	Primary	South Cambridgeshire	133	135	2.00	545,598	568,890	567,706	23,292	22,108	4,003	4,126	4,117
8733310	Great and Little Shelford CoFE (Aided) Primary School	Primary	South Cambridgeshire	205	210	5.00	749,252	792,885	791,238	43,633	41,986	3,635	3,758	3,750
8733066	Great Gidding CoFE Primary School	Primary	Huntingdonshire	48	48	0.00	291,931	300,280	297,671	8,349	5,740	5,822	5,992	5,938
8733068	Great Paxton CoFE Primary School	Primary	Huntingdonshire	123	115	-8.00	544,008	533,080	532,474	-10,927	-11,534	4,288	4,494	4,489
8732210	Great Staughton Primary School	Primary	Huntingdonshire	78	82	4.00	375,633	403,776	399,058	28,143	23,424	4,819	4,912	4,854
8733017	Great Wilbraham CoFE Primary School	Primary	South Cambridgeshire	96	95	-1.00	441,238	444,785	444,785	3,547	3,547	4,460	4,547	4,547
8732042	Guilden Morden CoFE Primary Academy	Primary	South Cambridgeshire	46	47	1.00	284,765	291,106	291,106	6,340	6,340	6,144	6,157	6,157
8733056	Guyhirn CoFE VC Primary School	Primary	Fenland	75	71	-4.00	396,417	401,454	396,822	5,037	405	5,329	5,640	5,575
8732315	Hardwick and Cambourne Community Primary School	Primary	South Cambridgeshire	581	555	-26.00	2,142,459	2,239,769	2,239,769	97,310	97,310	3,419	3,750	3,750
8732018	Harston and Newton Community Primary School	Primary	South Cambridgeshire	155	136	-19.00	630,889	597,669	590,643	-33,220	-40,245	3,941	4,226	4,175
8732252	Hartford Infant School	Primary	Huntingdonshire	168	170	2.00	721,546	764,996	753,418	43,450	31,871	4,273	4,479	4,411
8732045	Hartford Junior School	Primary	Huntingdonshire	224	229	5.00	910,044	975,158	959,803	65,115	49,759	4,045	4,244	4,177
8733035	Haslingfield Endowed Primary School	Primary	South Cambridgeshire	159	162	3.00	626,844	656,978	655,135	30,134	28,291	3,844	3,968	3,957
8732007	Hatton Park Primary School	Primary	South Cambridgeshire	289	319	30.00	1,043,299	1,204,089	1,204,089	160,790	160,790	3,579	3,750	3,750
8732205	Hauxton Primary School	Primary	South Cambridgeshire	93	94	1.00	425,630	437,134	437,134	11,504	11,504	4,430	4,509	4,509
8732211	Hemingford Grey Primary School	Primary	Huntingdonshire	293	294	1.00	1,054,464	1,124,166	1,124,166	69,702	69,702	3,523	3,750	3,750
8734503	Hinchingbrooke School	Secondary	Huntingdonshire	1486	1496	10.00	7,017,248	7,543,104	7,543,104	525,856	525,856	4,679	5,000	5,000
8732319	Histon and Impington Infant School	Primary	South Cambridgeshire	318	330	12.00	1,119,788	1,242,677	1,242,677	122,889	122,889	3,501	3,750	3,750
8732318	Histon and Impington Junior School	Primary	South Cambridgeshire	382	415	33.00	1,308,177	1,562,610	1,562,610	254,433	254,433	3,405	3,750	3,750
8733070	Holme CoFE Primary School	Primary	Huntingdonshire	105	105	0.00	465,713	475,816	469,744	10,102	4,030	4,296	4,477	4,420
8733071	Holywell CoFE Primary School	Primary	Huntingdonshire	207	202	-5.00	774,083	782,328	782,328	8,245	8,245	3,640	3,774	3,774

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LAESTAB	School Name	Sector	District	2019/20 Pupil Numbers	2020/21 Pupil Numbers	Change in Pupil Numbers	2019-20 ISB	Illustrative 2020/21 Scenarios		Illustrative £ Increase compared to 2019/20 ISB		Per Pupil Funding (excluding premises)		
								2020-21 a	2020-21 d	2020-21 a	2020-21 d	2019-20 ISB	2020-21 a	2020-21 d
							1	2		3			4	
8732212	Houghton Primary School	Primary	Huntingdonshire	201	191	-10.00	761,718	759,754	755,578	-1,964	-6,140	3,671	3,848	3,826
8733945	Huntingdon Primary School	Primary	Huntingdonshire	462	458	-4.00	1,873,210	1,953,727	1,921,736	80,517	48,526	3,965	4,187	4,118
8734004	Impington Village College	Secondary	South Cambridgeshire	1088	1105	17.00	5,232,490	5,569,617	5,569,617	337,127	337,127	4,767	5,000	5,000
8732024	Isle of Ely Primary School	Primary	East Cambridgeshire	335	395	60.00	1,165,994	1,487,363	1,487,363	321,369	321,369	3,462	3,750	3,750
8733022	Isleham Church of England Primary School	Primary	East Cambridgeshire	203	204	1.00	776,994	808,773	805,986	31,779	28,992	3,740	3,879	3,866
8735205	Jeavons Wood Primary School	Primary	South Cambridgeshire	422	419	-3.00	1,501,593	1,581,406	1,581,406	79,813	79,813	3,551	3,750	3,750
8732021	Kennett Primary School	Primary	East Cambridgeshire	98	96	-2.00	432,526	431,675	431,675	-851	-851	4,402	4,486	4,486
8732442	Kettlefields Primary School	Primary	East Cambridgeshire	111	115	4.00	478,376	510,345	504,952	31,969	26,576	4,155	4,292	4,245
8732023	Kimbolton Primary Academy	Primary	Huntingdonshire	61	73	12.00	321,616	369,226	365,181	47,610	43,566	5,246	5,037	4,981
8732331	Kinderley Primary School	Primary	Fenland	62	64	2.00	363,003	377,568	374,077	14,565	11,074	5,666	5,817	5,762
8732446	Kings Hedges Primary School	Primary	Cambridge	413	410	-3.00	1,768,154	1,832,631	1,820,089	64,477	51,935	4,169	4,360	4,329
8732026	Kingsfield Primary School	Primary	Fenland	412	400	-12.00	1,554,272	1,577,009	1,573,467	22,737	19,195	3,780	3,939	3,930
8733387	Lantern Community Primary School	Primary	East Cambridgeshire	409	411	2.00	1,399,493	1,552,789	1,552,789	153,296	153,296	3,394	3,750	3,750
8732072	Leverington Primary Academy	Primary	Fenland	206	206	0.00	837,196	865,968	865,968	28,772	28,772	4,045	4,185	4,185
8733317	Linton CoFE Infant School	Primary	South Cambridgeshire	163	169	6.00	631,179	681,357	671,268	50,178	40,089	3,852	4,014	3,954
8732204	Linton Heights Junior School	Primary	South Cambridgeshire	234	243	9.00	863,147	937,262	922,582	74,116	59,435	3,674	3,845	3,785
8735416	Linton Village College	Secondary	South Cambridgeshire	870	873	3.00	4,037,490	4,399,510	4,399,510	362,020	362,020	4,600	5,000	5,000
8732066	Lionel Walden Primary School	Primary	Fenland	220	216	-4.00	843,193	860,752	857,724	17,558	14,530	3,709	3,862	3,848
8732293	Little Paxton Primary School	Primary	Huntingdonshire	354	359	5.00	1,324,063	1,396,448	1,396,448	72,385	72,385	3,515	3,750	3,750
8733053	Little Thetford CoFE VC Primary School	Primary	East Cambridgeshire	108	102	-6.00	466,111	452,937	452,937	-13,174	-13,174	4,200	4,321	4,321
8734009	Littleport & East Cambs Academy	Secondary	East Cambridgeshire	310	430	120.00	1,535,380	2,245,046	2,245,046	709,666	709,666	4,905	5,204	5,204
8732074	Littleport Community Primary School	Primary	East Cambridgeshire	441	435	-6.00	1,650,470	1,708,259	1,693,973	57,789	43,503	3,585	3,783	3,750
8735411	Longsands Academy	Secondary	Huntingdonshire	1432	1418	-14.00	6,943,577	7,239,226	7,148,050	295,648	204,473	4,814	5,071	5,006
8732075	Manea Community Primary School	Primary	Fenland	203	214	11.00	781,881	854,401	843,933	72,520	62,052	3,748	3,896	3,848
8732121	Mayfield Primary School	Primary	Cambridge	402	403	1.00	1,529,977	1,581,066	1,581,066	51,089	51,089	3,692	3,812	3,812
8732025	Meadow Primary School	Primary	South Cambridgeshire	215	200	-15.00	799,385	773,565	773,565	-25,820	-25,820	3,691	3,844	3,844
8732028	Melbourn Primary School	Primary	South Cambridgeshire	354	360	6.00	1,254,396	1,419,615	1,419,615	165,219	165,219	3,463	3,750	3,750
8734040	Melbourn Village College	Secondary	South Cambridgeshire	592	632	40.00	2,910,301	3,270,626	3,217,214	360,325	306,914	4,881	5,143	5,059
8732029	Meldreth Primary School	Primary	South Cambridgeshire	183	189	6.00	702,104	758,486	747,285	56,382	45,181	3,751	3,917	3,858
8732030	Mepal and Witcham Church of England Primary School	Primary	East Cambridgeshire	84	89	5.00	405,995	439,316	435,129	33,320	29,133	4,804	4,913	4,866
8732059	Meridian Primary School	Primary	South Cambridgeshire	189	182	-7.00	723,117	729,591	725,818	6,474	2,701	3,734	3,905	3,884
8732257	Middlefield Primary Academy	Primary	Huntingdonshire	208	210	2.00	770,754	811,812	803,517	41,058	32,762	3,684	3,845	3,806
8732447	Millfield Primary School	Primary	East Cambridgeshire	282	322	40.00	1,076,613	1,266,210	1,256,928	189,597	180,315	3,794	3,909	3,880
8733026	Milton Church of England Primary School	Primary	South Cambridgeshire	388	379	-9.00	1,342,025	1,428,793	1,428,793	86,768	86,768	3,527	3,750	3,750
8733386	Milton Road Primary School	Primary	Cambridge	417	419	2.00	1,524,098	1,631,362	1,631,362	107,264	107,264	3,510	3,750	3,750
8732449	Monkfield Park Primary School	Primary	South Cambridgeshire	382	378	-4.00	1,412,957	1,472,137	1,468,014	59,180	55,057	3,564	3,761	3,750
8732107	Morley Memorial Primary School	Primary	Cambridge	414	410	-4.00	1,466,433	1,578,310	1,578,310	111,877	111,877	3,479	3,750	3,750
8732053	Murrow Primary Academy	Primary	Fenland	105	110	5.00	508,221	541,642	541,642	33,421	33,421	4,849	4,915	4,915
8734003	Neale-Wade Academy	Secondary	Fenland	1216	1213	-3.00	6,252,034	6,577,725	6,483,801	325,691	231,767	5,089	5,369	5,292
8732088	New Road Primary School	Primary	Fenland	119	131	12.00	563,898	637,349	628,045	73,450	64,147	4,710	4,844	4,773
8732109	Newnham Croft Primary School	Primary	Cambridge	235	225	-10.00	881,534	882,690	878,159	1,156	-3,376	3,635	3,804	3,784
8734005	North Cambridge Academy	Secondary	Cambridge	415	463	48.00	2,480,568	2,784,601	2,784,601	304,033	304,033	5,779	5,911	5,911
8734028	Northstowe Secondary School	Secondary	South Cambridgeshire	70	190	120.00	440,374	1,075,761	1,075,761	635,387	635,387	5,720	5,451	5,451
8732096	Oakington CoFE VA Primary School	Primary	South Cambridgeshire	139	130	-9.00	539,390	534,039	526,556	-5,352	-12,834	3,862	4,100	4,043
8732098	Offord Primary School	Primary	Huntingdonshire	106	89	-17.00	460,157	411,325	409,582	-48,832	-50,575	4,203	4,558	4,538
8733390	Orchard Park Community Primary School	Primary	South Cambridgeshire	184	181	-3.00	874,001	886,572	886,572	12,571	12,571	4,569	4,715	4,715
8732044	Orchards Church of England Primary School	Primary	Fenland	439	397	-42.00	1,921,878	1,809,462	1,809,462	-112,416	-112,416	4,346	4,522	4,522
8732031	Over Primary School	Primary	South Cambridgeshire	254	229	-25.00	922,560	879,431	879,431	-43,129	-43,129	3,542	3,750	3,750
8735201	Park Lane Primary & Nursery School	Primary	Fenland	407	411	4.00	1,425,712	1,549,335	1,549,335	123,623	123,623	3,481	3,750	3,750
8733350	Park Street CoFE Primary School	Primary	Cambridge	117	111	-6.00	489,863	489,032	485,200	-832	-4,664	4,177	4,394	4,360
8734027	Parkside Community College	Secondary	Cambridge	617	623	6.00	3,025,270	3,207,859	3,170,913	182,590	145,643	4,867	5,114	5,054
8733302	Pathfinder Primary School	Primary	South Cambridgeshire	167.5	227.5	60.00	752,472	964,301	964,301	211,829	211,829	4,171	4,072	4,072
8732094	Peckover Primary School	Primary	Fenland	366	374	8.00	1,522,645	1,594,866	1,594,866	72,221	72,221	4,157	4,261	4,261

Appendix B - Illustrative Funding Data Scenarios - 2020/2021 - Updated 13th February 2020

Please note:
These figures are still illustrative and are subject to change as a result of any approved block transfer.
Actual amounts to be received by academies will be notified directly by the ESFA for the 20/21 academic year and may differ due to pupil numbers, protections and business rates applied.

LAESTAB	School Name	Sector	District	2019/20 Pupil Numbers	2020/21 Pupil Numbers	Change in Pupil Numbers	2019-20 ISB	Illustrative 2020/21 Scenarios		Illustrative £ Increase compared to 2019/20 ISB		Per Pupil Funding (excluding premises)		
								2020-21 a	2020-21 d	2020-21 a	2020-21 d	2019-20 ISB	2020-21 a	2020-21 d
							1	2		3			4	
8732033	Pendragon Community Primary School	Primary	South Cambridgeshire	375	374	-1.00	1,335,509	1,444,174	1,444,174	108,665	108,665	3,449	3,750	3,750
8733331	Petersfield CoFE Aided Primary School	Primary	South Cambridgeshire	115	108	-7.00	484,628	484,319	478,040	-309	-6,588	4,195	4,450	4,392
8732239	Priory Junior School	Primary	Huntingdonshire	331	342	11.00	1,229,460	1,328,755	1,315,802	99,295	86,342	3,651	3,811	3,773
8732219	Priory Park Infant School & Playgroup	Primary	Huntingdonshire	262	262	0.00	991,525	1,044,351	1,028,734	52,826	37,209	3,720	3,913	3,853
8732333	Queen Edith Primary School	Primary	Cambridge	410	410	0.00	1,474,160	1,553,444	1,545,637	79,284	71,477	3,573	3,769	3,750
8733946	Queen Emma Primary School	Primary	Cambridge	408	398	-10.00	1,507,735	1,507,080	1,507,080	-655	-655	3,688	3,778	3,778
8732020	Ramnoth Junior School	Primary	Fenland	263	264	1.00	1,111,823	1,170,034	1,155,323	58,212	43,500	4,210	4,417	4,361
8732218	Ramsey Junior School	Primary	Huntingdonshire	226	229	3.00	912,654	970,310	955,063	57,655	42,409	4,016	4,218	4,151
8732216	Ramsey Spinning Infant School	Primary	Huntingdonshire	162	196	34.00	703,588	849,328	849,328	145,740	145,740	4,320	4,317	4,317
8732453	Ridgefield Primary School	Primary	Cambridge	204	207	3.00	805,970	851,513	844,087	45,543	38,117	3,924	4,088	4,052
8732070	Robert Arkenstall Primary School	Primary	East Cambridgeshire	279	273	-6.00	1,020,943	1,052,543	1,052,543	31,600	31,600	3,546	3,750	3,750
8735408	Sawston Village College	Secondary	South Cambridgeshire	1057	1060	3.00	4,950,724	5,339,194	5,339,194	388,470	388,470	4,645	5,000	5,000
8732255	Sawtry Infants' School	Primary	Huntingdonshire	178	183	5.00	680,747	729,540	718,848	48,793	38,101	3,725	3,891	3,832
8732220	Sawtry Junior Academy	Primary	Huntingdonshire	211	219	8.00	791,390	853,009	850,681	61,619	59,291	3,769	3,890	3,880
8735403	Sawtry Village Academy	Secondary	Huntingdonshire	680	696	16.00	3,294,665	3,580,101	3,529,893	285,436	235,228	4,883	5,142	5,070
8732115	Shirley Community Primary School	Primary	Cambridge	393	387	-6.00	1,740,108	1,799,019	1,770,814	58,911	30,706	4,130	4,363	4,290
8734051	Sir Harry Smith Community College	Secondary	Fenland	901	909	8.00	4,504,205	4,756,406	4,721,702	252,202	217,497	4,965	5,198	5,160
8735415	Soham Village College	Secondary	East Cambridgeshire	1389	1385	-4.00	6,532,552	6,968,138	6,968,138	435,586	435,586	4,671	5,000	5,000
8732089	Somersham Primary School	Primary	Huntingdonshire	271	241	-30.00	1,015,271	944,884	930,203	-70,387	-85,068	3,633	3,877	3,816
8732222	Spaldwick Community Primary School	Primary	Huntingdonshire	129	103	-26.00	544,669	483,573	477,592	-61,096	-67,077	4,081	4,522	4,464
8732329	Spring Meadow Infant School	Primary	East Cambridgeshire	241	212	-29.00	989,062	912,048	912,048	-77,014	-77,014	3,923	4,101	4,101
8733360	St Alban's Catholic Primary School	Primary	Cambridge	209	211	2.00	807,197	842,481	842,481	35,284	35,284	3,849	3,971	3,971
8733083	St Andrew's CoFE Primary School	Primary	East Cambridgeshire	400	411	11.00	1,404,415	1,551,504	1,551,504	147,089	147,089	3,485	3,750	3,750
8733384	St Anne's CoFE Primary School	Primary	Huntingdonshire	197	205	8.00	745,904	799,209	797,443	53,305	51,538	3,756	3,870	3,861
8734602	St Bede's Inter-Church School	Secondary	Cambridge	850	880	30.00	3,970,543	4,428,101	4,428,101	457,558	457,558	4,612	5,000	5,000
8735200	St Helen's Primary School	Primary	Huntingdonshire	160	159	-1.00	622,429	639,380	639,380	16,951	16,951	3,873	3,998	3,998
8734064	St Ivo School	Secondary	Huntingdonshire	1462	1456	-6.00	6,887,702	7,319,933	7,319,933	432,231	432,231	4,683	5,000	5,000
8733072	St John's CoFE Primary School	Primary	Huntingdonshire	374	384	10.00	1,485,218	1,582,183	1,577,294	96,965	92,075	3,952	4,104	4,091
8733366	St Laurence's Catholic Primary School	Primary	Cambridge	284	286	2.00	1,130,089	1,176,607	1,174,948	46,519	44,859	3,959	4,106	4,100
8732086	St Luke's CoFE Primary School	Primary	Cambridge	189	161	-28.00	772,944	702,295	695,637	-70,648	-77,307	4,064	4,352	4,310
8732038	St Mary's Church of England Primary School St Neots	Primary	Huntingdonshire	134	114	-20.00	636,928	585,943	577,605	-50,986	-59,323	4,713	5,094	5,020
8732317	St Matthew's Primary School	Primary	Cambridge	612	629	17.00	2,168,728	2,428,646	2,428,646	259,917	259,917	3,417	3,750	3,750
8733356	St Pauls CoFE VA Primary School	Primary	Cambridge	195	178	-17.00	778,987	756,752	745,333	-22,235	-33,654	3,970	4,227	4,163
8732032	St Peter's CoFE Aided Junior School	Primary	Fenland	232	242	10.00	998,179	1,079,625	1,072,102	81,447	73,923	4,283	4,446	4,415
8735412	St Peter's School	Secondary	Huntingdonshire	929	956	27.00	4,819,974	5,242,495	5,151,032	422,522	331,058	5,159	5,455	5,359
8733358	St Philip's CoFE Aided Primary School	Primary	Cambridge	304	288	-16.00	1,162,943	1,139,114	1,139,114	-23,829	-23,829	3,803	3,935	3,935
8732041	Stapleford Community Primary School	Primary	South Cambridgeshire	191	190	-1.00	727,145	749,688	748,474	22,544	21,329	3,788	3,927	3,920
8733029	Steeple Morden CoFE VC Primary School	Primary	South Cambridgeshire	184	178	-6.00	699,528	711,843	701,451	12,314	1,923	3,701	3,906	3,847
8732071	Stilton Church of England Primary Academy	Primary	Huntingdonshire	191	179	-12.00	731,828	727,529	716,614	-4,299	-15,214	3,815	4,047	3,986
8732084	Stretham Community Primary School	Primary	East Cambridgeshire	177	160	-17.00	704,529	678,116	669,686	-26,414	-34,843	3,869	4,121	4,069
8732443	Stukeley Meadows Primary School	Primary	Huntingdonshire	410	405	-5.00	1,492,368	1,562,445	1,562,445	70,077	70,077	3,531	3,750	3,750
8733052	Sutton CoFE VC Primary School	Primary	East Cambridgeshire	313	292	-21.00	1,132,787	1,127,834	1,127,834	-4,953	-4,953	3,505	3,750	3,750
8733037	Swaffham Bulbeck Church of England Primary School	Primary	East Cambridgeshire	95	97	2.00	418,749	442,272	436,430	23,523	17,681	4,388	4,552	4,492
8732081	Swaffham Prior Church of England Academy	Primary	East Cambridgeshire	104	104	0.00	463,475	480,069	477,506	16,595	14,031	4,441	4,601	4,576
8732046	Swavesey Primary School	Primary	South Cambridgeshire	297	288	-9.00	1,076,120	1,115,107	1,115,107	38,987	38,987	3,502	3,750	3,750
8734007	Swavesey Village College	Secondary	South Cambridgeshire	1318	1290	-28.00	6,100,734	6,488,353	6,488,353	387,619	387,619	4,600	5,000	5,000
8733325	Teversham CoFE VA Primary School	Primary	South Cambridgeshire	163	179	16.00	672,847	762,986	751,440	90,139	78,593	4,105	4,243	4,179
8732217	The Ashbeach Primary School	Primary	Huntingdonshire	131	132	1.00	566,102	594,300	586,188	28,198	20,086	4,166	4,351	4,290
8733943	The Bellbird Primary School	Primary	South Cambridgeshire	333	358	25.00	1,261,897	1,415,018	1,415,018	153,120	153,120	3,566	3,750	3,750
8733368	The Elton CoFE Primary School of the Foundation of Frances and Jane Proby	Primary	Huntingdonshire	139	144	5.00	544,724	587,180	578,779	42,457	34,055	3,903	4,057	3,999
8732123	The Grove Primary School	Primary	Cambridge	275	255	-20.00	1,197,248	1,155,239	1,155,239	-42,009	-42,009	4,222	4,404	4,404
8732202	The Icknield Primary School	Primary	South Cambridgeshire	170	183	13.00	659,847	736,503	725,444	76,656	65,596	3,861	4,002	3,942
8732022	The Nene Infant & Nursery School	Primary	Fenland	257	239	-18.00	1,133,381	1,110,999	1,100,506	-22,382	-32,876	4,393	4,631	4,587

Appendix B - Illustrative Funding Data Scenarios - 2020/2021 - Updated 13th February 2020

Please note:

These figures are still illustrative and are subject to change as a result of any approved block transfer.

Actual amounts to be received by academies will be notified directly by the ESFA for the 20/21 academic year and may differ due to pupil numbers, protections and business rates applied.

LAESTAB	School Name	Sector	District	2019/20 Pupil Numbers	2020/21 Pupil Numbers	Change in Pupil Numbers	2019-20 ISB	Illustrative 2020/21 Scenarios		Illustrative £ Increase compared to 2019/20 ISB		Per Pupil Funding (excluding premises)		
								2020-21 a	2020-21 d	2020-21 a	2020-21 d	2019-20 ISB	2020-21 a	2020-21 d
							1	2		3			4	
8734011	The Netherhall School	Secondary	Cambridge	836	824	-12.00	4,199,638	4,312,145	4,297,007	112,507	97,369	4,954	5,170	5,151
8732260	The Newton Community Primary School	Primary	South Cambridgeshire	80	89	9.00	392,754	434,121	429,035	41,368	36,281	4,723	4,728	4,671
8733058	The Rackham Church of England Primary School	Primary	East Cambridgeshire	303	302	-1.00	1,097,490	1,161,798	1,161,798	64,308	64,308	3,520	3,750	3,750
8732019	The Round House Primary Academy	Primary	Huntingdonshire	404	403	-1.00	1,580,473	1,637,763	1,635,477	57,289	55,004	3,889	4,041	4,036
8732008	The Shade Primary School	Primary	East Cambridgeshire	227.5	231	3.50	820,490	871,131	871,131	50,641	50,641	3,586	3,750	3,750
8732335	The Spinney Primary School	Primary	Cambridge	211	211	0.00	830,726	850,139	850,139	19,413	19,413	3,843	3,937	3,937
8733389	The Vine Inter-Church Primary School	Primary	South Cambridgeshire	408	414	6.00	1,459,746	1,559,083	1,559,083	99,337	99,337	3,558	3,750	3,750
8732049	The Weatheralls Primary School	Primary	East Cambridgeshire	548	522	-26.00	1,842,176	1,970,272	1,970,272	128,096	128,096	3,434	3,750	3,750
8734000	Thomas Clarkson Academy	Secondary	Fenland	1109	1122	13.00	6,341,179	6,782,222	6,667,994	441,043	326,815	5,456	5,779	5,677
8732050	Thomas Eaton Primary Academy	Primary	Fenland	133	128	-5.00	556,975	582,155	573,866	25,180	16,891	4,278	4,515	4,451
8732078	Thongsley Fields Primary and Nursery School	Primary	Huntingdonshire	269	258	-11.00	1,175,675	1,175,571	1,173,562	-105	-2,113	4,355	4,541	4,533
8732001	Thorndown Primary School	Primary	Huntingdonshire	534	533	-1.00	1,838,511	2,036,790	2,036,790	198,279	198,279	3,380	3,750	3,750
8733326	Thriplow CoFE VA Primary School	Primary	South Cambridgeshire	143	139	-4.00	569,871	575,618	574,682	5,747	4,811	3,967	4,125	4,118
8732064	Townley Primary School	Primary	Fenland	92	95	3.00	472,970	499,606	497,520	26,635	24,549	4,990	5,108	5,086
8734010	Trumpington Community College	Secondary	Cambridge	430	515	85.00	2,312,171	2,852,079	2,852,079	539,909	539,909	5,284	5,460	5,460
8732000	Trumpington Meadows Primary School	Primary	South Cambridgeshire	247	256	9.00	988,491	1,074,609	1,057,514	86,118	69,023	3,983	4,175	4,109
8732051	Trumpington Park Primary School	Primary	South Cambridgeshire	185	245	60.00	813,493	1,059,933	1,059,933	246,439	246,439	4,154	4,234	4,234
8732034	University of Cambridge Primary School	Primary	Cambridge	442.5	470	27.50	1,554,043	1,767,874	1,767,874	213,831	213,831	3,499	3,750	3,750
8732226	Upwood Primary Academy	Primary	Huntingdonshire	189	185	-4.00	710,823	730,280	721,813	19,456	10,990	3,752	3,938	3,892
8732256	Warboys Community Primary School	Primary	Huntingdonshire	273	273	0.00	1,044,584	1,070,787	1,060,305	26,203	15,721	3,711	3,883	3,844
8732048	Waterbeach Community Primary School	Primary	South Cambridgeshire	392	403	11.00	1,393,497	1,540,801	1,540,801	147,304	147,304	3,471	3,750	3,750
8732232	Westfield Junior School	Primary	Huntingdonshire	343	344	1.00	1,241,379	1,311,945	1,311,945	70,566	70,566	3,558	3,750	3,750
8732079	Westwood Primary School	Primary	Fenland	738	773	35.00	2,719,105	3,003,794	2,952,182	284,688	233,076	3,670	3,872	3,805
8733392	Wheatfields Primary School	Primary	Huntingdonshire	391	374	-17.00	1,361,676	1,409,572	1,409,572	47,896	47,896	3,462	3,750	3,750
8733054	Wilburton CoFE Primary School	Primary	East Cambridgeshire	110	120	10.00	471,091	526,194	519,013	55,103	47,922	4,202	4,302	4,242
8732027	William de Yaxley Church of England Academy	Primary	Huntingdonshire	205	208	3.00	783,658	830,844	821,981	47,186	38,324	3,807	3,973	3,930
8733032	William Westley Church of England VC Primary School	Primary	South Cambridgeshire	212	209	-3.00	790,700	806,180	804,658	15,480	13,958	3,629	3,770	3,762
8732054	Willingham Primary School	Primary	South Cambridgeshire	313	305	-8.00	1,150,391	1,180,806	1,179,868	30,415	29,477	3,554	3,753	3,750
8732005	Winhills Primary Academy	Primary	Huntingdonshire	235	242	7.00	950,995	1,026,245	1,010,039	75,250	59,045	4,017	4,212	4,145
8732073	Wintringham Primary Academy	Primary	Huntingdonshire	60	60	0.00	421,803	427,340	427,340	5,537	5,537	6,947	7,039	7,039
8732040	Wisbech St Mary CoFE Academy	Primary	Fenland	175	175	0.00	756,694	787,206	782,387	30,512	25,692	4,302	4,478	4,450
8734055	Witchford Village College	Secondary	East Cambridgeshire	806	760	-46.00	3,891,984	3,881,763	3,836,394	-10,221	-55,590	4,843	5,102	5,043
8732240	Wyton on the Hill Community Primary School	Primary	Huntingdonshire	174	171	-3.00	689,236	714,944	704,471	25,708	15,234	3,889	4,092	4,031
8732254	Yaxley Infant School	Primary	Huntingdonshire	170	170	0.00	681,558	717,652	707,221	36,094	25,663	3,910	4,102	4,041
Primary				51,121	51,051	-71	197,903,262	208,030,662	206,973,908	10,127,400	9,070,646			
Secondary				29,992	30,838	846	147,185,060	160,173,659	159,379,391	12,988,599	12,194,331			

Please note:

1) 2019/20 Individual School Budget (ISB) figures above are based on submitted budget information to the ESFA. Actual amounts received by academies may differ.

2) 2020/21 illustrative figures are based on the following scenarios:

-a - 0% / £0 block transfer – 1.84% MFG – 5.96% CAP

-d - 0.5% / £1.85m block transfer - 1.84% MFG – 4.05% CAP

3) Illustrative increases are compared to the amounts received in 2019/20

4) Per pupil Funding levels shows the total illustrative per pupil funding for each school - excluding rates and any exceptional premises funding.

PROPOSED FUTURE SCHOOLS FORUM DATES

To: Cambridgeshire Schools Forum

Date: February 2020

From: Rob Sanderson Democratic Service

Email: Rob.sanderson@cambridgeshire.gov.uk

Telephone: 01223699181

1.0 INTRODUCTION

1.1 The January Forum meeting received and agreed proposals for future Schools Forum meetings beyond July 2020. Queries were raised on two of the proposals, especially as the school dates shown in the report only showed the maintained schools half term and end of term dates. The first was regarding why two dates had been proposed for the January 2021 date (Wednesday 13th January or Friday 15th January 2021) as they were not in a week before half term which was the reasoning for providing a Wednesday date as an alternative to the preferred Forum day of Friday, when the Friday would be the last day of term. Forum agreed the Friday 15th January 2021 date unless any reasons transpired later on why it should not be chosen. There was a query on the suggested Friday 26th March date as this did fall on the last day of term and therefore needed to be revisited.

1.2 The dates agreed at the last Forum meeting beyond July were as follows:

Friday 6th November 2020
Wednesday 16th December 2020
Friday 15th January 2021
Friday 26th February 2021
Friday 21st May 2021
Friday 16th July 2021.

2. General Guidance for setting Schools Forum dates and dates of schools terms

2.1 The general guidance for setting up Schools Forum meetings in the past was that they should avoid school holiday periods and if possible and highlighted in advance, Teacher Training days. The latter tends now to be more difficult as some schools pick their own teacher training days and so this is no longer a practicable requirement. Friday has always been the preferred day for Forum meetings. A more recent requirement has been that where the last day of term is a Friday, that if at all possible, (and while also taking into account of the relevant Children and Young People (CYP) Committee dates around the budget consultation / setting cycles) to have any required Schools Forum meeting the week before the last week of the term or to move it back from the Friday to the Wednesday in the last week of term. In addition, it is important that the December and January meetings co-ordinate with CYP Committee (who receive update reports on the funding formula in December and need to approve it at their January Committee meeting) and also to take account, if known, the Authority Proforma Tool (APT) deadlines date.

2.2 The maintained schools term dates and holidays for the school years 2020 and 2021 are as follows:

Autumn Term Thursday 3rd September to Friday 23rd October 2020

Autumn Half term Monday 26th October to Friday 30th October 2020

Autumn Term continues Monday 26th October to Friday 30th October

Christmas Holiday Monday 21st December 2020 Friday 1st January 2021

Spring Term begins Monday 4th January to 12th February 2021

Spring Half Term Monday 15th February 2021 Friday 19th February 2021

Spring term continues Monday 22nd February 2021 to Friday 26th March 2021

Easter Holiday Monday 29th March 2021 Friday 9th April 2021

Summer term begins Monday 12th April 2021 to Friday

Summer Half Term Monday 31st May 2021 to Friday 4th June 2021

Summer Term continues Monday 7th June to Thursday 22nd July

Summer Holiday Friday starts 23rd July 2021.

3. PROPOSED REVISED DATES

- 3.1 The original appendix to the January report stated that as the CYP Committee was on the 19th January 2021 officers were suggesting that it could be useful for Forum to meet a few days before the Committee to pass on any views. Two dates were offered: Wednesday 13th January or Friday 15th January. In many ways the Friday is the better date as it potentially gives a little more time for officers to provide more information if there is, as has been the case in the past few years, very late Grant settlement announcements. Therefore the agreed Friday 15th January date should stand.
- 3.2 Wednesday 24th March “2021 is now suggested as the March 2021 date to replace Friday 26th March 2021.

4 RECOMMENDATION

a) To agree the following:

- 1) To confirm Friday 15th January 2021 as the date for the January 2021 Forum.**
- 2) To agree Wednesday 24th March 2021 as the date for the March 2021 Forum date for Forum.**

b) to send out invitations for all agreed dates from the January Forum and today’s Forum in the next two weeks

Background Documents:

School dates from Cambridgeshire County Council Website which can be found at the following link:

<https://www.cambridgeshire.gov.uk/residents/children-and-families/schools-learning/school-term-dates-closures/school-term-dates-2020-2021>

CAMBRIDGESHIRE SCHOOLS FORUM – FORWARD AGENDA PLAN

All meetings will be held at 10.00am in the Kreis Viersen Room, Shire Hall, Cambridge CB3 0AP unless otherwise specified.

Date of meeting	Agenda Item	Report author	Reports due to reach Democratic Services by:
10 am Friday 27th March 2020 (KV Room Shire Hall)	Reserve meeting for any budget issues / possible training session.		Tuesday 5th May 2020
			Reports due to reach Democratic Services by:
10 a.m. Friday 15th May 2020 (KV Room Shire Hall- needs to end at 12.30 p.m. as room required)	Review of the terms of reference of Schools Forum	Jon Lewis	Tuesday 5th May 2020
	Year End Balances and Financial Health (This report may have to slip to the July meeting)	Jon Lewis / M Wade	
	Proportionality Review and Notification of changes to appointments to Forum	Rob Sanderson / J Lewis	
			Reports due to reach Democratic Services by:
10 a.m. Friday 17th July 2020 (KV Room Shire Hal needs to end at 12.30 p.m. as room required)	High Needs Consultation	Jon Lewis	Monday 6th July 2020

To be scheduled: Review of Nursery Schools Funding - John Lewis, Hazel Belchamber (with input from Graham Arnold and Alastair Hale) this still awaits further information from the Government.

