

TRANSPORT INVESTMENT PLAN (TIP) SCHEME LIST

To: **Economy and Environment Committee**

Meeting Date: **12 October 2017**

From: **Executive Director – Economy, Transport and Environment**

Electoral division(s): **All**

Forward Plan ref: **2017/09** *Key decision:* **Yes**

Purpose: **To consider and approve the Cambridgeshire Transport Investment Plan (TIP) scheme list 2017**

Recommendation: **It is recommended that the Committee approve the Transport Investment Plan 2017**

<i>Officer contact:</i>		<i>Member contacts:</i>	
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1. BACKGROUND

- 1.1 The Transport Investment Plan (TIP) for Cambridgeshire sets out the transport infrastructure, services and initiatives that are required to support the growth of Cambridgeshire. This new approach to managing information relating to transport infrastructure investment and the pooling of Section 106 developer contribution was approved by Members of the County Council's E&E Committee in July 2016.
- 1.2 Subsequently Members approved the TIP policy document and the 2016 Scheme List in November 2016. The approved documents are published on the County Council's corporate website [Transport Investment Plan](#).
- 1.3 The TIP schemes list will be updated throughout the year and considered for sign-off annually in the autumn of each year to enable input to the allocation of Integrated Transport Block funding and to the [Transport Delivery Plan](#) for programmed delivery.

2. UPDATING THE TIP SCHEME LIST

- 2.1 The TIP Scheme List is reviewed and updated to take account of any changes in policy, legislation, funding, development proposals and scheme delivery. Throughout the year projects are identified through development Transport Assessment processes and added to the TIP.
- 2.2 A major review of the schemes was undertaken in a series of area-based workshops with project managers in February 2017. The workshops provided general updates to existing schemes in the TIP and also provided an opportunity to propose schemes that have been identified by project managers through local dialogue or discussion with local Members. Proposed schemes that are policy compliant are added to the TIP.
- 2.3 The TIP Scheme List is presented by District. The schemes as at September 2017 is attached in Appendix 1.
 - 1a Cambridge and South Cambridgeshire
 - 1b East Cambridgeshire
 - 1c Fenland
 - 1d Huntingdonshire
 - 1e Cross-district and County-wide
- 2.4 Each scheme list contains information on:
 - Category – Cycling, Walking, Public transport, Traffic & highway, and Safety
 - Scheme location
 - Scheme description
 - Strategy basis
 - The scheme's associated Programme
- 2.5 The schemes in the TIP are un-prioritised. Costing and funding of the schemes are not made public due to financial confidentiality.

3. USES OF THE TIP

- 3.1 Since its approval, the TIP has been used for allocating the £1.35 million per annum Integrated Transport Block budget for delivering transport strategy aims. Schemes in the TIP were screened for eligibility i.e. small local schemes, and then prioritised using a scoring methodology in compliance with the Department for Transport's criteria. The prioritised schemes for 2017/18 funding were then approved by Members of the E&E Committee in December 2016 for entry into the Transport Delivery Plan for implementation. See Source Document at the end of this report.
- 3.2 The TIP Scheme List is also used for screening and prioritising schemes for competitive funding bids such as the National Productivity Investment Fund for Local Road Network proposed to and submitted by the Cambridgeshire and Peterborough Combined Authority. If successful, schemes with secured funding will be entered into the Transport Delivery Plan for implementation.

4. ALIGNMENT WITH CORPORATE PRIORITIES

4.1 Developing the local economy for the benefit of all

Schemes in the Transport Investment Plan aim to either provide direct improvements to the road network or in many cases look to encourage a shift to sustainable transport modes. Managing congestion in these ways will enable growth and support the local economy.

4.2 Helping people live healthy and independent lives

Proposed schemes in the Transport Investment Plan should help to improve accessibility and as such help people live healthy and independent lives by improving cycling and pedestrian facilities, sustainable transport information and public transport.

4.3 Supporting and protecting vulnerable people

Junction improvements, improved cycling and walking infrastructure and safety schemes will support and protect vulnerable people, in particular children, and at locations of high risk of injury crashes.

5. SIGNIFICANT IMPLICATIONS

5.1 Resource Implications

The following bullet points set out details of significant implications identified by officers:

- The intention is to streamline processes around the management of transport infrastructure planning and the management of Section 106 money.
- A comprehensive TIP will enable potential schemes to be identified for seeking and securing funding.

5.2 Procurement/Contractual/Council Contract Procedure Rules Implications

There are no significant implications within this category.

5.3 Statutory, Legal and Risk Implications

There are no significant implications within this category.

5.4 Equality and Diversity Implications

There are no significant implications within this category. Equality Impact Assessment for individual schemes will be undertaken as appropriate.

5.5 Engagement and Communications Implications

There are no significant implications within this category. Consultation for individual schemes will be undertaken as appropriate.

5.6 Localism and Local Member Involvement

There are no significant implications within this category. Local Members are involved at individual scheme level.

5.7 Public Health Implications

There are no significant implications within this category. It is anticipated that the Public Health service would be consulted further when individual schemes are developed further for delivery.

Implications	Officer Clearance
Have the resource implications been cleared by Finance?	Yes Name of Financial Officer: Sarah Heywood
Have the procurement/contractual/Council Contract Procedure Rules implications been cleared by the LGSS Head of Procurement?	Yes Name of Officer: Paul White
Has the impact on statutory, legal and risk implications been cleared by LGSS Law?	Yes Name of Legal Officer: Fiona McMillan
Have the equality and diversity implications been cleared by your Service Contact?	Yes Name of Officer: Tamar Oviatt-Ham
Have any engagement and communication implications been cleared by Communications?	Yes Name of Officer: Eleanor Bell
Have any localism and Local Member involvement issues been cleared by your Service Contact?	Yes Name of Officer: Tamar Oviatt-Ham

Have any Public Health implications been cleared by Public Health	Yes Name of Officer: Iain Green
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Source Documents	Location
Transport Investment Plan: Policy document and List of schemes by district 2016	https://www.cambridgeshire.gov.uk/residents/travel-roads-and-parking/transport-plans-and-policies/transport-investment-plan/
Transport Delivery Plan 2017 - 2020	https://ccc-live.storage.googleapis.com/upload/www.cambridgeshire.gov.uk/residents/travel-roads-and-parking/Transport%20%20Delivery%20Plan%202017%20-%202020%20v6.pdf?inline=true
Integrated Transport Block funding allocation proposals 2016	Economy and Environment Committee Meeting 16 December 2016 Item 7 Integrated Transport Block (ITB) Funding Allocation Proposals