

Agency/Interim Spend by Directorate

Directorate	Q2	Q3	Q4	Total	Non Opus Spend
Public Health	£94,301.00	£25,369.00	£ 21,195.00	£140,865.00	
Finance & Resources	£358,430.00	£328,480.00	£ 248,295.00	£935,205.00	
Strategy & Partnerships	£51,456.00	£67,954.00	£ 48,465.00	£167,875.00	£46,835.00
Place & Sustainability	£653,762.00	£768,938.00	£ 834,573.00	£2,257,273.00	£993,918.00
People Services: Adults	£932,136.00	£788,852.00	£ 1,204,681.00	£2,925,669.00	£120,700.00
People Services: Children's	£1,457,033.00	£1,271,002.00	£ 1,805,622.00	£233,249.00	£233,249.00
Grand Total	£3,547,118.00	£3,250,595.00	£4,162,831.00	£6,660,136.00	£1,394,702.00

Quarter 2 Consultancy Spend Breakdown

Directorate	Description of Requirement	Total Spend	Comments
Finance and Resources	CBC Masterplanning	£200,000.00	
	GCP Grid substations land assessments	£7,665.00	
	Bus pinch point analysis	£23,000.00	
	Total	£230,665.00	
Peoples (Adults, Health and Commissioning)	Fair cost of care exercise	£5,000.00	
	Total	£5,000.00	
Peoples (Children, Education and Families)	Chair for SAR and CSPR subgroups 2022/23	£4,100.00	
	BSIL work	£1,900.00	
	Lead reviewer and author SCR NS	£8,878.00	
	Total	£14,878.00	
Place and Sustainability	Connecting Cambs technical assurance support	£22,895.00	
	Consultancy management	£90,207.00	
	Options appraisal for parks and green space stewar	£3,040.00	
	Future parks accelerator	£2,500.00	
	Energy performance contracting at Hartford Infant	£4,819.00	
	HD Engineer for HDM	£29,959.00	Miscoded, not consultancy
	Lining survey	£40,410.00	Miscoded, not consultancy
	Medworth DCO Support	£2,967.00	
	Medworth CHP Support	£2,845.00	
	Northstowe Phase 1	£1,242.00	
	Individual consultants (nature of work not indicated)	£73,673.00	
	Scanner survey	£24,905.00	
	Proof reading and copy writing	£125.00	
	Definitive map training	£730.00	
	Interims	£18,750.00	Miscoded, not consultancy
	Total	£319,067.00	
Strategy and Partnerships	Consultancy management	£30,702.00	
	Total	£30,702.00	

Quarter 3 Consultancy Spend

Directorate	Description of Requirement	Total Spend
Finance and Resources	GCP data audit	£29,250.00
	Consultancy management	£7,500.00
	MotionMap travel app support	£3,600.00
	GCP Grid substations land assessments	£1,642.00
	Total	£41,992.00
Peoples (Adults, Health and Commissioning)	Consultancy management	£35,990.00
	Review of LDP pooled budget arrangements	£26,700.00
	Review of delegated IT services	£15,907.00
	Community microenterprise programme	£39,705.00
	Total	£118,302.00
Peoples (Children, Education and Families)	Chair for SAR and CSPR subgroups 2022/23	£2,500.00
	Total	£2,500.00
Place and Sustainability	Carbon assessment support	£9,188.00
	Connecting Cambs technical assurance support	£21,375.00
	Individual consultants (nature of work not indicated)	£129,248.00
	Heat decarbonisation prokect	£30,000.00
	Impington College energy performance works	£58,431.00
	HD Engineer for HDM	£29,389.00
	Interims for road safety audits	£9,469.00
	Littleport and East Cambs Academy energy performance works	£2,286.00
	Medworth DCO Support	£625.00
	MVV Medworth CHP Proposal	£3,570.00
	Northstowe Phase 1	£616.00
	Peer review of waste carbon calculator	£3,300.00
	SCRIM Survey	£14,452.00
	Proof reading and copy writing	£100.00
	Review of air quality and health impact assessments	£2,125.00
	Highways consultants	£1,500.00
	Interim for street lighting team	£1,750.00
	Total	£317,424.00
Strategy and Partnerships	BIPC Jumpstart Grant winner	£12,000.00
	BIPC Marketing materials	£104.00
	Libraries event	£2,143.00
	Libraries income project	£12,400.00
	Household survey	£19,472.00
	Consultancy management	£60.00
	Reimbursement of salary costs	£28,307.00
	Marketing materials for Cambridgeshire Business Centre	£195.00
	Photography services	£525.00
	Radio advertising	£3,588.00
	Total	£78,794.00

Quarter 4 Consultancy Spend

Directorate	Description of Requirement	Total Spend
Finance and resources	Technical and feasibility consultancy	£516.00
	IT consultancy	£18,000.00
	Progress review of TL	£30,000.00
	GCP Grid substations land assessments	£1,095.00
	MotionMap Travel App support	£3,600.00
	Grid substations consultancy	£2,512.00
	Making Connections OBC	£3,165.00
	Sponsorship for annual draw of Cambridge Ahead data draw	£8,250.00
	Independent advisor for GCP	£11,107.00
	Total	£78,245.00
Peoples (Adults, Health and Commissioning)	Community microenterprise programme	£13,235.00
	Fair cost of care exercise	£30,250.00
	Feasibility study at the Hawthorns	£6,295.00
	Review of delegated IT services	£47,722.00
	Total	£97,502.00
Peoples (Children, Education and Families)	Chair for SAR and CSPR subgroups 2022/23	£9,060.00
	Child safeguarding practice review	£2,320.00
	Consultancy management	£11,985.00
	CSPR Report TN family	£785.00
	CSPR NS report author	£864.00
	Front door scrutiny	£8,580.00
	Local validation list requirements	£500.00
	Independent author for SAR	£975.00
	Individual consultant	£18,135.00
	Safeguarding adult review	£8,998.00
	Total	£62,202.00
Place and sustainability	Examination coordination, strategic review and advice	£22,340.00
	Access to Hiram	£2,780.00
	AS Domestic homicide review	£1,050.00
	North Angle Solar Farm client support agreement	£4,281.00
	Connecting Cambs technical assurance support	£20,187.00
	Clinical supervision	£3,500.00
	DHR Panel meeting	£5,000.00
	Public inquiry professional advocacy	£432.00
	Flexible funding	£9,000.00
	DHR	£200.00
	Heat decarbonisation consultancy	£74,475.00
	Highways investigations reporting template	£360.00
	HD Engineer for HDM	£4,204.00
	Interims for road safety audits	£5,439.00
	Upherd's Lane, Ely investigation	£1,106.00
	Medworth DCO Support	£2,437.00
	MVV Medworth	£5,861.00
	Northstowe Phase 1	£2,436.00
	Interims for road safety audits	£12,694.00
	Peer research project	£8,000.00
	Technical assurance	£41,543.00

	St Ives Thicket Path bridleway application	£720.00
	ZP DHR	£3,500.00
	Total	£231,545.00
Public Health	Tier 2 Adult Weight Management	£23,077.00
	Consultancy management	£5,500.00
	Total	£28,577.00
Strategy and Partnerships	BIPC Jumpstarter Grant winner	£9,000.00
	CFCP Homeless contract	£24,977.00
	BIPC staff costs	£230.00
	Election services	£23,521.00
	Cambridgeshire Business Centre events hire	£90.00
	Household survey	£19,472.00
	Total	£77,290.00