

Appendix 3 - High Needs Block Contingency

Calculations below are for the financial year April to March and as such the Notional SEN figures to be applied for academies have been calculated 5/12th / 7/12th as are across two financial years.

				Number of Schools < £0		Contingency Cost (total of schools over >£500)					
								39			
								£471,868			
								95%			
School Name	Cambridgeshire Notional SEN Budget 2021/22	Cambridgeshire Notional SEN Budget 2022/23	Cambridgeshire Notional SEN Budget 2022/23 - Academies - Academic Year - 5/12th / 7/12th	October 2022 Census R-11	Number of EHCPs (Excluding High Needs Units / Enhanced Resource Bases)	EHCPs as % of Roll (highlighted > 4%)	EHCPs as % of Roll 4% or Greater?	Potential Illustrative cost of £6ks	Illustrative Difference to Cambridgeshire Notional SEN (highlighted less than £0)	Difference to Cambridgeshire Notional SEN with % Threshold applied (highlighted less than £0)	Contingency Funding (if total >£500) and EHCPs as % of Roll >4%
	£28,522,745	£29,696,532	£21,142,519	84,226.0	2,662.0	3.2%		£15,972,000	£13,316,297	£11,851,882	£469,331
Abbey College, Ramsey	£371,964	£386,298	£380,326	943.0	24.0	2.5%	No	£144,000	£236,326	£217,309	£0
Abbots Ripton CoFE Primary School	£21,668	£21,892	£0	101.0	0.0	0.0%	No	£0	£21,892	£20,798	£0
Alconbury CoFE Primary School	£46,236	£53,464	£0	205.0	10.0	4.9%	Yes	£60,000	£-6,536	£-9,209	£9,209
Alderman Jacobs School	£230,585	£235,152	£233,249	626.0	17.0	2.7%	No	£102,000	£131,249	£119,587	£0
Alderman Payne Primary School	£50,033	£50,472	£0	100.0	7.0	7.0%	Yes	£42,000	£8,472	£5,948	£0
All Saints Interchurch Academy	£68,000	£68,358	£68,209	197.0	8.0	4.1%	Yes	£48,000	£20,209	£16,798	£0
Arbury Primary School	£173,799	£178,135	£0	371.0	4.0	1.1%	No	£24,000	£154,135	£145,228	£0
Babraham CoFE (VC) Primary School	£24,759	£24,226	£24,448	88.0	0.0	0.0%	No	£0	£24,448	£23,226	£0
Bar Hill Community Primary School	£67,237	£67,710	£67,513	266.0	11.0	4.1%	Yes	£66,000	£1,513	£-1,863	£1,863
Barnabas Oley CoFE Primary School	£37,443	£36,074	£0	147.0	1.0	0.7%	No	£6,000	£30,074	£28,270	£0
Barrington CoFE VC Primary School	£27,232	£32,033	£0	134.0	4.0	3.0%	No	£24,000	£8,033	£6,431	£0
Barton CoFE VA Primary School	£23,377	£24,031	£0	103.0	6.0	5.8%	Yes	£36,000	£-11,969	£-13,170	£13,170
Bassingbourn Primary School	£96,457	£103,394	£0	388.0	9.0	2.3%	No	£54,000	£49,394	£44,225	£0
Bassingbourn Village College	£228,737	£239,061	£234,759	674.0	12.0	1.8%	No	£72,000	£162,759	£151,022	£0
Beaupre Community Primary School	£56,638	£65,168	£0	186.0	0.0	0.0%	No	£0	£65,168	£61,910	£0
Benwick Primary School	£45,768	£45,593	£0	104.0	6.0	5.8%	Yes	£36,000	£9,593	£7,314	£0
Bewick Bridge Community Primary School	£58,746	£56,506	£0	187.0	11.0	5.9%	Yes	£66,000	£-9,494	£-12,319	£12,319
Bottisham Community Primary School	£65,923	£68,009	£67,140	281.0	6.0	2.1%	No	£36,000	£31,140	£27,783	£0
Bottisham Village College	£459,847	£497,458	£481,787	1,402.0	47.0	3.4%	No	£282,000	£199,787	£175,697	£0
Bourn CoFE Primary Academy	£44,142	£42,563	£43,221	206.0	4.0	1.9%	No	£24,000	£19,221	£17,060	£0
Brampton Village Primary School	£149,610	£164,084	£0	602.0	16.0	2.7%	No	£96,000	£68,084	£59,880	£0
Brington CoFE Primary School	£22,156	£25,274	£0	109.0	3.0	2.8%	No	£18,000	£7,274	£6,010	£0
Buckden CoFE Primary School	£77,125	£83,417	£80,795	325.0	15.0	4.6%	Yes	£90,000	£-9,205	£-13,244	£13,244
Burrough Green CoFE Primary School	£22,036	£21,889	£0	87.0	2.0	2.3%	No	£12,000	£9,889	£8,795	£0
Burrowmoor Primary School	£137,038	£127,749	£131,619	330.0	4.0	1.2%	No	£24,000	£107,619	£101,038	£0
Burwell Village College (Primary)	£116,357	£115,193	£0	394.0	3.0	0.8%	No	£18,000	£97,193	£91,433	£0
Bury CoFE Primary School	£49,242	£53,653	£51,815	189.0	5.0	2.6%	No	£30,000	£21,815	£19,224	£0
Bushmead Primary School	£124,493	£136,677	£0	358.0	9.0	2.5%	No	£54,000	£82,677	£75,843	£0
Caldecote Primary School	£46,444	£42,065	£0	194.0	2.0	1.0%	No	£12,000	£30,065	£27,961	£0
Cambourne Village College	£420,698	£452,212	£439,081	1,299.0	57.0	4.4%	Yes	£342,000	£97,081	£75,127	£0
Cambridge Academy for Science and Technology	£95,365	£117,935	£108,530	293.0	0.0	0.0%	No	£0	£108,530	£103,104	£0
Castle Camps Church of England (Controlled) Primary School	£31,807	£34,606	£0	127.0	3.0	2.4%	No	£18,000	£16,606	£14,876	£0
Cavalry Primary School	£171,714	£170,873	£171,223	407.0	13.0	3.2%	No	£78,000	£93,223	£84,662	£0
Cherry Hinton Church of England Voluntary Controlled Primary School	£56,346	£60,425	£0	173.0	7.0	4.0%	Yes	£42,000	£18,425	£15,404	£0
Chesterton Community College	£416,232	£431,174	£424,948	1,013.0	23.0	2.3%	No	£138,000	£286,948	£265,701	£0
Chesterton Primary School	£71,464	£75,590	£73,871	190.0	4.0	2.1%	No	£24,000	£49,871	£46,177	£0
Cheveley CoFE Primary School	£32,672	£33,245	£0	138.0	2.0	1.4%	No	£12,000	£21,245	£19,583	£0
Clarkson Infants School	£89,694	£87,316	£0	163.0	6.0	3.7%	No	£36,000	£51,316	£46,950	£0
Coates Primary School	£52,293	£54,667	£0	195.0	4.0	2.1%	No	£24,000	£30,667	£27,933	£0
Coleridge Community College	£282,461	£300,429	£292,942	562.0	16.0	2.8%	No	£96,000	£196,942	£182,295	£0
Colville Primary School	£88,920	£79,738	£0	214.0	14.0	6.5%	Yes	£84,000	£-4,262	£-8,249	£8,249
Comberton Village College	£462,913	£476,213	£470,672	1,481.0	64.0	4.3%	Yes	£384,000	£86,672	£63,138	£0
Coton Church of England (Voluntary Controlled) Primary School	£29,937	£28,781	£0	109.0	7.0	6.4%	Yes	£42,000	£-13,219	£-14,658	£14,658
Cottenham Primary School	£159,713	£165,841	£0	482.0	17.0	3.5%	No	£102,000	£63,841	£55,549	£0
Cottenham Village College	£354,849	£355,338	£355,134	874.0	36.0	4.1%	Yes	£216,000	£139,134	£121,377	£0
Cromwell Academy	£50,393	£53,728	£52,338	200.0	11.0	5.5%	Yes	£66,000	£-13,662	£-16,279	£16,279
Cromwell Community College	£545,523	£582,210	£566,924	1,273.0	47.0	3.7%	No	£282,000	£284,924	£256,578	£0
Crosshall Infant School Academy	£97,000	£80,716	£87,501	259.0	5.0	1.9%	No	£30,000	£57,501	£53,126	£0

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				Number of Schools < £0				39			
				Contingency Cost (total of schools over >£500)				£471,868			
								95%			
School Name	Cambridgeshire Notional SEN Budget 2021/22	Cambridgeshire Notional SEN Budget 2022/23	Cambridgeshire Notional SEN Budget 2022/23 - Academies - Academic Year - 5/12th / 7/12th	October 2022 Census R-11	Number of EHCPs (Excluding High Needs Units / Enhanced Resource Bases)	EHCPs as % of Roll (highlighted > 4%)	EHCPs as % of Roll 4% or Greater?	Potential Illustrative cost of £6ks	Illustrative Difference to Cambridgeshire Notional SEN (highlighted less than £0)	Difference to Cambridgeshire Notional SEN with % Threshold applied (highlighted less than £0)	Contingency Funding (if total >£500) and EHCPs as % of Roll >4%
Crosshall Junior School	£124,333	£125,382	£124,945	438.0	15.0	3.4%	No	£90,000	£34,945	£28,698	£0
Ditton Lodge Primary School	£45,594	£45,181	£45,353	194.0	7.0	3.6%	No	£42,000	£3,353	£1,085	£0
Downham Feoffees Primary Academy	£41,582	£41,532	£41,553	162.0	3.0	1.9%	No	£18,000	£23,553	£21,476	£0
Dry Drayton CoE (C) Primary School	£17,264	£16,737	£0	64.0	1.0	1.6%	No	£6,000	£10,737	£9,900	£0
Duxford Church of England Community Primary School	£55,726	£53,518	£0	181.0	4.0	2.2%	No	£24,000	£29,518	£26,842	£0
Earith Primary School	£26,286	£25,109	£25,599	96.0	4.0	4.2%	Yes	£24,000	£1,599	£319	£0
Eastfield Infant and Nursery School	£38,690	£44,054	£0	163.0	5.0	3.1%	No	£30,000	£14,054	£11,851	£0
Elm CoE Primary School	£90,643	£94,904	£93,128	206.0	7.0	3.4%	No	£42,000	£51,128	£46,472	£0
Elm Road Primary School	£96,384	£100,138	£98,574	204.0	3.0	1.5%	No	£18,000	£80,574	£75,645	£0
Elsworth CoE VA Primary School	£29,284	£28,613	£0	124.0	3.0	2.4%	No	£18,000	£10,613	£9,182	£0
Ely College	£446,114	£482,352	£467,253	1,325.0	31.0	2.3%	No	£186,000	£281,253	£257,890	£0
Ely St John's Community Primary School	£111,073	£107,708	£0	371.0	10.0	2.7%	No	£60,000	£47,708	£42,323	£0
Ely St Mary's CoE Junior School	£123,957	£102,878	£111,661	282.0	13.0	4.6%	Yes	£78,000	£33,661	£28,078	£0
Ermine Street Church Academy	£54,042	£70,699	£63,759	241.0	10.0	4.1%	Yes	£60,000	£3,759	£571	£0
Ernulf Academy	£306,908	£332,957	£322,103	707.0	24.0	3.4%	No	£144,000	£178,103	£161,998	£0
Eynesbury CoE C Primary School	£43,448	£47,478	£0	198.0	7.0	3.5%	No	£42,000	£5,478	£3,104	£0
Farcet CoE (C) Primary School	£47,494	£42,513	£44,589	110.0	6.0	5.5%	Yes	£36,000	£8,589	£6,359	£0
Fawcett Primary School	£109,020	£111,551	£0	375.0	5.0	1.3%	No	£30,000	£81,551	£75,974	£0
Fen Ditton Primary School	£70,977	£67,861	£69,159	150.0	8.0	5.3%	Yes	£48,000	£21,159	£17,701	£0
Fen Drayton Primary School	£24,250	£24,761	£0	110.0	4.0	3.6%	No	£24,000	£761	£-477	£0
Fenstanton and Hilton Primary School	£59,857	£64,493	£0	207.0	7.0	3.4%	No	£42,000	£22,493	£19,268	£0
Folksworth CoE Primary School	£24,550	£22,374	£0	95.0	1.0	1.1%	No	£6,000	£16,374	£15,255	£0
Fordham CoE Primary School	£84,259	£89,462	£0	413.0	10.0	2.4%	No	£60,000	£29,462	£24,989	£0
Fourfields Community Primary School	£155,241	£161,610	£0	446.0	23.0	5.2%	Yes	£138,000	£23,610	£15,529	£0
Fowlmere Primary School	£20,872	£22,806	£0	89.0	0.0	0.0%	No	£0	£22,806	£21,665	£0
Foxton Primary School	£22,485	£26,086	£0	89.0	3.0	3.4%	No	£18,000	£8,086	£6,782	£0
Friday Bridge Community Primary School	£46,715	£47,232	£0	86.0	1.0	1.2%	No	£6,000	£41,232	£38,870	£0
Fulbourn Primary School	£65,952	£63,588	£0	287.0	7.0	2.4%	No	£42,000	£21,588	£18,408	£0
Gamlingay Village Primary	£81,527	£96,190	£90,080	388.0	6.0	1.5%	No	£36,000	£54,080	£49,576	£0
Girton Glebe Primary School	£42,546	£45,732	£44,405	177.0	8.0	4.5%	Yes	£48,000	£-3,595	£-5,816	£5,816
Glebelands Primary Academy	£135,164	£141,004	£138,570	394.0	10.0	2.5%	No	£60,000	£78,570	£71,642	£0
Godmanchester Bridge Academy	£54,393	£52,787	£53,456	210.0	11.0	5.2%	Yes	£66,000	£-12,544	£-15,217	£15,217
Godmanchester Community Academy	£95,988	£101,599	£99,261	392.0	10.0	2.6%	No	£60,000	£39,261	£34,298	£0
Gorefield Primary School	£32,434	£35,639	£34,304	103.0	5.0	4.9%	Yes	£30,000	£4,304	£2,589	£0
Great Abington Primary School	£31,887	£36,192	£0	135.0	3.0	2.2%	No	£18,000	£18,192	£16,382	£0
Great and Little Shelford CoE (Aided) Primary School	£49,672	£52,360	£0	208.0	6.0	2.9%	No	£36,000	£16,360	£13,742	£0
Great Gidding CoE Primary School	£10,529	£15,056	£0	47.0	0.0	0.0%	No	£0	£15,056	£14,303	£0
Great Paxton CoE Primary School	£27,183	£26,481	£0	107.0	1.0	0.9%	No	£6,000	£20,481	£19,157	£0
Great Staughton Primary School	£16,052	£15,751	£15,876	80.0	1.0	1.3%	No	£6,000	£9,876	£9,082	£0
Great Wilbraham CoE Primary School	£22,667	£21,179	£0	86.0	1.0	1.2%	No	£6,000	£15,179	£14,120	£0
Gulden Morden CoE Primary Academy	£13,858	£13,415	£13,600	52.0	3.0	5.8%	Yes	£18,000	£-4,400	£-5,080	£5,080
Guyhirn CoE VC Primary School	£28,790	£32,487	£30,947	74.0	3.0	4.1%	Yes	£18,000	£12,947	£11,399	£0
Hardwick and Cambourne Community Primary School	£121,224	£116,516	£0	464.0	15.0	3.2%	No	£90,000	£26,516	£20,690	£0
Harston and Newton Community Primary School	£34,056	£30,892	£0	121.0	5.0	4.1%	Yes	£30,000	£892	£-653	£653
Hartford Infant School	£67,778	£66,605	£67,094	172.0	7.0	4.1%	Yes	£42,000	£25,094	£21,739	£0
Hartford Junior School	£95,383	£96,130	£95,819	227.0	17.0	7.5%	Yes	£102,000	£-6,181	£-10,972	£10,972
Haslingfield Endowed Primary School	£35,126	£34,342	£0	144.0	4.0	2.8%	No	£24,000	£10,342	£8,625	£0
Hatton Park Primary School	£84,357	£91,025	£88,247	392.0	10.0	2.6%	No	£60,000	£28,247	£23,834	£0
Hauxton Primary School	£23,105	£22,462	£0	97.0	5.0	5.2%	Yes	£30,000	£-7,538	£-8,661	£8,661

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Hemingford Grey Primary School	£77,155	£73,467	£0	280.0	6.0	2.1%	No	£36,000	£37,467	£33,794	£0
Hinchbrook School	£577,497	£624,247	£604,768	1,595.0	70.0	4.4%	Yes	£420,000	£184,768	£154,530	£0
Histon and Impington Infant School	£73,841	£86,117	£81,002	323.0	8.0	2.5%	No	£48,000	£33,002	£28,952	£0
Histon and Impington Junior School	£107,735	£115,272	£112,132	457.0	7.0	1.5%	No	£42,000	£70,132	£64,525	£0
Holme CofE Primary School	£27,851	£27,909	£27,885	118.0	1.0	0.8%	No	£6,000	£21,885	£20,491	£0
Holywell CofE Primary School	£40,546	£44,951	£0	205.0	3.0	1.5%	No	£18,000	£26,951	£24,704	£0
Houghton Primary School	£47,483	£50,471	£0	177.0	12.0	6.8%	Yes	£72,000	£21,529	£24,053	£24,053
Huntingdon Primary School	£193,441	£183,562	£0	382.0	23.0	6.0%	Yes	£138,000	£45,562	£36,384	£0
Impington Village College	£416,468	£430,008	£424,366	1,186.0	38.0	3.2%	No	£228,000	£196,366	£175,148	£0
Isle of Ely Primary School	£95,890	£105,859	£101,705	397.0	10.0	2.5%	No	£60,000	£41,705	£36,620	£0
Isleham Church of England Primary School	£51,728	£53,579	£0	208.0	6.0	2.9%	No	£36,000	£17,579	£14,900	£0
Jeavons Wood Primary School	£106,871	£104,666	£105,585	419.0	11.0	2.6%	No	£66,000	£39,585	£34,306	£0
Kennett Primary School	£21,664	£21,673	£21,670	95.0	3.0	3.2%	No	£18,000	£3,670	£2,586	£0
Kettlefields Primary School	£30,311	£28,217	£0	110.0	2.0	1.8%	No	£12,000	£16,217	£14,806	£0
Kimbolton Primary Academy	£14,085	£14,562	£14,363	67.0	1.0	1.5%	No	£6,000	£8,363	£7,645	£0
Kinderley Primary School	£31,074	£29,446	£0	76.0	3.0	3.9%	No	£18,000	£11,446	£9,974	£0
Kings Hedges Primary School	£180,651	£183,557	£0	391.0	9.0	2.3%	No	£54,000	£129,557	£120,379	£0
Kingsfield Primary School	£146,269	£146,634	£146,482	348.0	18.0	5.2%	Yes	£108,000	£38,482	£31,158	£0
Lantern Community Primary School	£105,558	£104,698	£105,056	396.0	12.0	3.0%	No	£72,000	£33,056	£27,804	£0
Leverington Primary Academy	£81,482	£83,046	£82,394	203.0	8.0	3.9%	No	£48,000	£34,394	£30,275	£0
Linton CofE Infant School	£41,634	£44,461	£0	158.0	3.0	1.9%	No	£18,000	£26,461	£24,238	£0
Linton Heights Junior School	£68,627	£61,741	£64,610	234.0	7.0	3.0%	No	£42,000	£22,610	£19,380	£0
Linton Village College	£289,902	£297,502	£294,335	826.0	23.0	2.8%	No	£138,000	£156,335	£141,618	£0
Lionel Walden Primary School	£53,511	£53,059	£0	206.0	5.0	2.4%	No	£30,000	£23,059	£20,406	£0
Little Paxton Primary School	£96,465	£94,464	£0	324.0	10.0	3.1%	No	£60,000	£34,464	£29,741	£0
Little Thetford CofE VC Primary School	£20,345	£21,590	£0	92.0	6.0	6.5%	Yes	£36,000	£14,410	£15,490	£15,490
Littleport & East Cambs Academy	£210,716	£240,130	£227,874	548.0	32.0	5.8%	Yes	£192,000	£35,874	£24,481	£0
Littleport Community Primary School	£106,537	£104,790	£0	408.0	10.0	2.5%	No	£60,000	£44,790	£39,550	£0
Longsands Academy	£557,570	£574,962	£567,716	1,412.0	29.0	2.1%	No	£174,000	£393,716	£365,330	£0
Manea Community Primary School	£88,075	£94,115	£0	242.0	13.0	5.4%	Yes	£78,000	£16,115	£11,409	£0
Marleigh Primary Academy	£0	£10,871	£10,871	35.0	1.0	2.9%	No	£6,000	£4,871	£4,327	£0
Mayfield Primary School	£118,394	£120,636	£0	409.0	18.0	4.4%	Yes	£108,000	£12,636	£6,605	£0
Meadow Primary School	£42,531	£49,434	£46,557	212.0	4.0	1.9%	No	£24,000	£22,557	£20,230	£0
Melbourn Primary School	£96,585	£108,115	£0	398.0	15.0	3.8%	No	£90,000	£18,115	£12,709	£0
Melbourn Village College	£237,578	£236,752	£237,096	627.0	35.0	5.6%	Yes	£210,000	£27,096	£15,242	£0
Meldreth Primary School	£50,801	£54,983	£0	206.0	9.0	4.4%	Yes	£54,000	£983	£1,766	£1,766
Mepal and Witcham Church of England Primary School	£26,444	£26,154	£26,274	94.0	5.0	5.3%	Yes	£30,000	£3,726	£5,039	£5,039
Meridian Primary School	£47,570	£51,324	£0	205.0	2.0	1.0%	No	£12,000	£39,324	£36,758	£0
Middlefield Primary Academy	£50,227	£52,661	£51,647	204.0	3.0	1.5%	No	£18,000	£33,647	£31,065	£0
Millfield Primary School	£88,857	£96,453	£93,288	348.0	5.0	1.4%	No	£30,000	£63,288	£58,624	£0
Milton Church of England Primary School	£87,580	£79,660	£82,960	339.0	13.0	3.8%	No	£78,000	£4,960	£812	£0
Milton Road Primary School	£113,213	£116,177	£0	421.0	6.0	1.4%	No	£36,000	£80,177	£74,368	£0
Monkfield Park Primary School	£95,192	£101,026	£0	415.0	10.0	2.4%	No	£60,000	£41,026	£35,975	£0
Morley Memorial Primary School	£110,310	£107,765	£0	396.0	9.0	2.3%	No	£54,000	£53,765	£48,377	£0
Murrow Primary Academy	£53,948	£44,821	£48,624	100.0	2.0	2.0%	No	£12,000	£36,624	£34,192	£0
Neale-Wade Academy	£686,716	£750,806	£724,102	1,239.0	34.0	2.7%	No	£204,000	£520,102	£483,897	£0
New Road Primary School	£68,640	£78,363	£74,312	188.0	13.0	6.9%	Yes	£78,000	£3,688	£7,404	£7,404
Newnham Croft Primary School	£51,104	£54,609	£0	235.0	2.0	0.9%	No	£12,000	£42,609	£39,879	£0
North Cambridge Academy	£316,943	£375,496	£351,099	691.0	22.0	3.2%	No	£132,000	£219,099	£201,544	£0

Appendix 3 - High Needs Block Contingency

Contingency Funding allocated to Schools with EHCPs 4% or greater of School Roll and Exceeding Notional SEN

Calculations below are for the financial year April to March and as such the Notional SEN figures to be applied for academies have been calculated 5/12th / 7/12th as are across two financial years.

				Number of Schools < £0				39			
				Contingency Cost (total of schools over >£500)				£471,868			
								95%			
School Name	Cambridgeshire Notional SEN Budget 2021/22	Cambridgeshire Notional SEN Budget 2022/23	Cambridgeshire Notional SEN Budget 2022/23 - Academies - Academic Year - 5/12th / 7/12th	October 2022 Census R-11	Number of EHCPs (Excluding High Needs Units / Enhanced Resource Bases)	EHCPs as % of Roll (highlighted > 4%)	EHCPs as % of Roll 4% or Greater?	Potential Illustrative cost of £6ks	Illustrative Difference to Cambridgeshire Notional SEN (highlighted less than £0)	Difference to Cambridgeshire Notional SEN with % Threshold applied (highlighted less than £0)	Contingency Funding (if total >£500) and EHCPs as % of Roll >4%
Northstowe Secondary School	£98,488	£149,354	£128,160	468.0	18.0	3.8%	No	£108,000	£20,160	£13,752	£0
Oakington CoFe VA Primary School	£31,731	£33,404	£32,707	109.0	4.0	3.7%	No	£24,000	£8,707	£7,071	£0
Offord Primary School	£25,708	£24,466	£24,983	80.0	3.0	3.8%	No	£18,000	£6,983	£5,734	£0
Orchard Park Community Primary School	£72,112	£73,280	£0	150.0	8.0	5.3%	Yes	£48,000	£25,280	£21,616	£0
Orchards Church of England Primary School	£225,901	£225,381	£225,598	372.0	21.0	5.6%	Yes	£126,000	£99,598	£88,318	£0
Over Primary School	£55,687	£54,044	£0	210.0	6.0	2.9%	No	£36,000	£18,044	£15,342	£0
Park Lane Primary & Nursery School	£115,958	£120,614	£118,674	412.0	20.0	4.9%	Yes	£120,000	£-1,326	£-7,260	£7,260
Park Street CoFe Primary School	£23,742	£31,379	£0	118.0	3.0	2.5%	No	£18,000	£13,379	£11,810	£0
Parkside Community College	£216,736	£234,431	£227,058	635.0	13.0	2.0%	No	£78,000	£149,058	£137,705	£0
Pathfinder Primary School	£74,326	£100,837	£89,791	344.0	5.0	1.5%	No	£30,000	£59,791	£55,301	£0
Peckover Primary School	£182,829	£189,474	£186,705	406.0	15.0	3.7%	No	£90,000	£96,705	£87,370	£0
Pendragon Community Primary School	£90,183	£90,291	£0	363.0	11.0	3.0%	No	£66,000	£24,291	£19,776	£0
Petersfield CoFe Aided Primary School	£27,596	£30,480	£0	129.0	1.0	0.8%	No	£6,000	£24,480	£22,956	£0
Priory Junior School	£94,874	£99,235	£0	327.0	14.0	4.3%	Yes	£84,000	£15,235	£10,273	£0
Priory Park Infant School & Playgroup	£73,624	£80,464	£0	240.0	8.0	3.3%	No	£48,000	£32,464	£28,441	£0
Queen Edith Primary School	£116,924	£121,326	£0	399.0	11.0	2.8%	No	£66,000	£55,326	£49,260	£0
Queen Emma Primary School	£107,744	£106,238	£0	406.0	11.0	2.7%	No	£66,000	£40,238	£34,926	£0
Ramoth Junior School	£147,097	£169,834	£160,360	321.0	18.0	5.6%	Yes	£108,000	£52,360	£44,342	£0
Ramsey Junior School	£88,379	£90,230	£89,459	261.0	12.0	4.6%	Yes	£72,000	£17,459	£12,986	£0
Ramsey Spinning Infant School	£75,106	£67,557	£70,702	195.0	5.0	2.6%	No	£30,000	£40,702	£37,167	£0
Ridgefield Primary School	£65,227	£69,020	£0	208.0	13.0	6.3%	Yes	£78,000	£-8,980	£-12,431	£12,431
Robert Arkenstall Primary School	£69,407	£65,986	£0	284.0	5.0	1.8%	No	£30,000	£35,986	£32,687	£0
Sawston Village College	£360,408	£379,711	£371,668	1,165.0	25.0	2.1%	No	£150,000	£221,668	£203,085	£0
Sawtry Infants' School	£41,337	£47,436	£0	183.0	11.0	6.0%	Yes	£66,000	£-18,564	£-20,936	£20,936
Sawtry Junior Academy	£65,994	£63,929	£64,790	268.0	7.0	2.6%	No	£42,000	£22,790	£19,550	£0
Sawtry Village Academy	£286,256	£299,481	£293,971	785.0	22.0	2.8%	No	£132,000	£161,971	£147,272	£0
Shirley Community Primary School	£173,754	£173,973	£0	371.0	16.0	4.3%	Yes	£96,000	£77,973	£69,274	£0
Sir Harry Smith Community College	£431,845	£456,565	£446,265	967.0	12.0	1.2%	No	£72,000	£374,265	£351,951	£0
Soham Village College	£498,940	£517,268	£509,631	1,401.0	48.0	3.4%	No	£288,000	£221,631	£196,150	£0
Somersham Primary School	£68,686	£74,332	£71,979	276.0	17.0	6.2%	Yes	£102,000	£-30,021	£-33,620	£33,620
Spaldwick Community Primary School	£23,964	£21,878	£0	87.0	8.0	9.2%	Yes	£48,000	£-26,122	£-27,216	£27,216
Spring Meadow Infant School	£64,080	£56,838	£0	143.0	13.0	9.1%	Yes	£78,000	£-21,162	£-24,004	£24,004
St Alban's Catholic Primary School	£57,667	£55,482	£0	208.0	4.0	1.9%	No	£24,000	£31,482	£28,708	£0
St Andrew's CoFe Primary School	£110,060	£109,865	£109,946	416.0	16.0	3.8%	No	£96,000	£13,946	£8,449	£0
St Anne's CoFe Primary School	£55,454	£56,627	£0	204.0	5.0	2.5%	No	£30,000	£26,627	£23,796	£0
St Bede's Inter-Church School	£311,919	£318,711	£315,881	918.0	54.0	5.9%	Yes	£324,000	£-8,119	£-23,913	£23,913
St Helen's Primary School	£40,551	£43,594	£0	182.0	4.0	2.2%	No	£24,000	£19,594	£17,414	£0
St Ivo School	£528,375	£538,334	£534,184	1,402.0	20.0	1.4%	No	£120,000	£414,184	£387,475	£0
St John's CoFe Primary School	£157,955	£155,263	£156,385	365.0	17.0	4.7%	Yes	£102,000	£54,385	£46,566	£0
St Laurence's Catholic Primary School	£106,585	£103,302	£104,670	271.0	6.0	2.2%	No	£36,000	£68,670	£63,437	£0
St Luke's CoFe Primary School	£42,511	£42,494	£42,501	103.0	6.0	5.8%	Yes	£36,000	£6,501	£4,376	£0
St Mary's Church of England Primary School St Neots	£44,540	£43,356	£43,850	95.0	8.0	8.4%	Yes	£48,000	£-4,150	£-6,343	£6,343
St Matthew's Primary School	£147,961	£152,674	£0	628.0	17.0	2.7%	No	£102,000	£50,674	£43,040	£0
St Pauls CoFe VA Primary School	£42,550	£40,494	£0	165.0	1.0	0.6%	No	£6,000	£34,494	£32,469	£0
St Peter's CoFe Aided Junior School	£117,133	£122,243	£120,114	225.0	10.0	4.4%	Yes	£60,000	£60,114	£54,108	£0
St Peter's School	£582,334	£622,634	£605,843	1,201.0	42.0	3.5%	No	£252,000	£353,843	£323,550	£0
St Philip's CoFe Aided Primary School	£91,187	£85,550	£0	260.0	3.0	1.2%	No	£18,000	£67,550	£63,272	£0
Stapleford Community Primary School	£44,083	£45,874	£45,128	191.0	4.0	2.1%	No	£24,000	£21,128	£18,872	£0
Steeple Morden CoFe VC Primary School	£48,805	£48,065	£0	174.0	2.0	1.1%	No	£12,000	£36,065	£33,662	£0

Appendix 3 - High Needs Block Contingency

Calculations below are for the financial year April to March and as such the Notional SEN figures to be applied for academies have been calculated 5/12th / 7/12th as are across two financial years.

				Number of Schools < £0		Contingency Cost (total of schools over >£500)		39			
								£471,868			
								95%			
School Name	Cambridgeshire Notional SEN Budget 2021/22	Cambridgeshire Notional SEN Budget 2022/23	Cambridgeshire Notional SEN Budget 2022/23 - Academies - Academic Year - 5/12th / 7/12th	October 2022 Census R-11	Number of EHCPs (Excluding High Needs Units / Enhanced Resource Bases)	EHCPs as % of Roll (highlighted > 4%)	EHCPs as % of Roll 4% or Greater?	Potential Illustrative cost of £6ks	Illustrative Difference to Cambridgeshire Notional SEN (highlighted less than £0)	Difference to Cambridgeshire Notional SEN with % Threshold applied (highlighted less than £0)	Contingency Funding (if total >£500) and EHCPs as % of Roll >4%
Stilton Church of England Primary Academy	£43,353	£38,174	£40,332	155.0	7.0	4.5%	Yes	£42,000	£-1,668	£-3,685	£3,685
Stretham Community Primary School	£44,623	£50,373	£0	178.0	4.0	2.2%	No	£24,000	£26,373	£23,854	£0
Stukeley Meadows Primary School	£106,900	£108,433	£0	402.0	16.0	4.0%	No	£96,000	£12,433	£7,011	£0
Sutton CofE VC Primary School	£78,561	£87,454	£0	254.0	11.0	4.3%	Yes	£66,000	£21,454	£17,081	£0
Swaffham Bulbeck Church of England Primary School	£24,416	£26,073	£25,383	90.0	6.0	6.7%	Yes	£36,000	£-10,617	£-11,886	£11,886
Swaffham Prior Church of England Academy	£30,080	£30,476	£30,311	100.0	5.0	5.0%	Yes	£30,000	£311	£-1,205	£1,205
Swavesey Primary School	£73,028	£81,234	£0	302.0	10.0	3.3%	No	£60,000	£21,234	£17,172	£0
Swavesey Village College	£440,152	£440,417	£440,306	1,233.0	29.0	2.4%	No	£174,000	£266,306	£244,291	£0
Teversham CofE VA Primary School	£62,306	£65,859	£0	182.0	7.0	3.8%	No	£42,000	£23,859	£20,566	£0
The Ashbeach Primary School	£33,953	£37,425	£0	123.0	8.0	6.5%	Yes	£48,000	£-10,575	£-12,447	£12,447
The Bellbird Primary School	£98,900	£102,792	£0	419.0	10.0	2.4%	No	£60,000	£42,792	£37,652	£0
The Elton CofE Primary School of the Foundation of Frances and Jane Proby	£37,075	£38,287	£0	139.0	2.0	1.4%	No	£12,000	£26,287	£24,373	£0
The Galfrid Academy	£171,477	£161,879	£165,878	292.0	24.0	8.2%	Yes	£144,000	£21,878	£13,584	£0
The Grove Primary School	£98,945	£101,807	£0	224.0	13.0	5.8%	Yes	£78,000	£23,807	£18,716	£0
The Icknield Primary School	£49,319	£51,560	£50,626	203.0	6.0	3.0%	No	£36,000	£14,626	£12,095	£0
The Nene Infant & Nursery School	£117,566	£102,223	£108,616	246.0	10.0	4.1%	Yes	£60,000	£48,616	£43,185	£0
The Netherhall School	£347,864	£379,986	£366,602	930.0	15.0	1.6%	No	£90,000	£276,602	£258,272	£0
The Newton Community Primary School	£17,309	£14,132	£0	57.0	2.0	3.5%	No	£12,000	£2,132	£1,425	£0
The Rackham Church of England Primary School	£68,020	£74,010	£0	294.0	13.0	4.4%	Yes	£78,000	£-3,990	£-7,691	£7,691
The Round House Primary Academy	£107,724	£106,847	£107,212	385.0	16.0	4.2%	Yes	£96,000	£11,212	£5,852	£0
The Shade Primary School	£54,396	£55,773	£55,199	204.0	8.0	3.9%	No	£48,000	£7,199	£4,439	£0
The Spinney Primary School	£53,717	£53,787	£0	209.0	4.0	1.9%	No	£24,000	£29,787	£27,098	£0
The Vine Inter-Church Primary School	£100,441	£100,796	£0	405.0	6.0	1.5%	No	£36,000	£64,796	£59,756	£0
The Weatheralls Primary School	£143,931	£128,690	£135,040	428.0	27.0	6.3%	Yes	£162,000	£-26,960	£-33,712	£33,712
Thomas Clarkson Academy	£845,091	£913,826	£885,186	1,284.0	30.0	2.3%	No	£180,000	£705,186	£660,927	£0
Thomas Eaton Primary Academy	£43,189	£49,970	£47,145	118.0	9.0	7.6%	Yes	£54,000	£-6,855	£-9,213	£9,213
Thongsley Fields Primary and Nursery School	£122,509	£125,506	£124,257	238.0	7.0	2.9%	No	£42,000	£82,257	£76,044	£0
Thorndown Primary School	£140,073	£144,089	£0	521.0	18.0	3.5%	No	£108,000	£36,089	£28,885	£0
Thriplow CofE VA Primary School	£34,694	£27,699	£30,614	110.0	0.0	0.0%	No	£0	£30,614	£29,083	£0
Townley Primary School	£35,422	£37,224	£0	87.0	10.0	11.5%	Yes	£60,000	£-22,776	£-24,637	£24,637
Trumpington Community College	£160,585	£175,979	£169,565	449.0	13.0	2.9%	No	£78,000	£91,565	£83,087	£0
Trumpington Meadows Primary School	£85,535	£78,723	£0	267.0	7.0	2.6%	No	£42,000	£36,723	£32,787	£0
Trumpington Park Primary School	£83,512	£103,468	£95,153	382.0	11.0	2.9%	No	£66,000	£29,153	£24,395	£0
University of Cambridge Primary School	£131,002	£150,871	£142,592	622.0	23.0	3.7%	No	£138,000	£4,592	£-2,537	£0
Upwood Primary Academy	£52,281	£58,446	£55,877	190.0	7.0	3.7%	No	£42,000	£13,877	£11,083	£0
Warboys Community Primary School	£98,852	£121,579	£112,110	333.0	6.0	1.8%	No	£36,000	£76,110	£70,504	£0
Waterbeach Community Primary School	£109,755	£120,433	£0	477.0	7.0	1.5%	No	£42,000	£78,433	£72,412	£0
Westfield Junior School	£83,447	£74,481	£0	270.0	13.0	4.8%	Yes	£78,000	£-3,519	£-7,243	£7,243
Westwood Primary School	£308,457	£311,176	£310,043	798.0	16.0	2.0%	No	£96,000	£214,043	£198,541	£0

Appendix 3 - High Needs Block Contingency

Contingency Funding allocated to Schools with EHCPs 4% or greater of School Roll and Exceeding Notional SEN

Calculations below are for the financial year April to March and as such the Notional SEN figures to be applied for academies have been calculated 5/12th / 7/12th as are across two financial years.

				October 22 Census		Number of Schools < £0 Contingency Cost (total of schools over >£500)					
						39 £471,868 95%					
School Name	Cambridgeshire Notional SEN Budget 2021/22	Cambridgeshire Notional SEN Budget 2022/23	Cambridgeshire Notional SEN Budget 2022/23 - Academies - Academic Year - 5/12th / 7/12th	October 2022 Census R-11	Number of EHCPs (Excluding High Needs Units / Enhanced Resource Bases)	EHCPs as % of Roll (highlighted > 4%)	EHCPs as % of Roll 4% or Greater?	Potential Illustrative cost of £6ks	Illustrative Difference to Cambridgeshire Notional SEN (highlighted less than £0)	Difference to Cambridgeshire Notional SEN with % Threshold applied (highlighted less than £0)	Contingency Funding (if total >£500) and EHCPs as % of Roll >4%
Wheatfields Primary School	£91,547	£92,887	£0	333.0	7.0	2.1%	No	£42,000	£50,887	£46,243	£0
Wilburton CoE Primary School	£36,464	£34,225	£0	118.0	6.0	5.1%	Yes	£36,000	-£1,775	-£3,486	£3,486
William de Yaxley Church of England Academy	£65,500	£68,545	£67,276	227.0	6.0	2.6%	No	£36,000	£31,276	£27,912	£0
William Westley Church of England VC Primary School	£47,946	£49,745	£0	201.0	6.0	3.0%	No	£36,000	£13,745	£11,257	£0
Willingham Primary School	£111,150	£119,844	£0	346.0	6.0	1.7%	No	£36,000	£83,844	£77,852	£0
Winhills Primary Academy	£85,723	£82,612	£83,909	213.0	6.0	2.8%	No	£36,000	£47,909	£43,713	£0
Wintringham Primary Academy	£24,233	£26,671	£25,655	69.0	1.0	1.4%	No	£6,000	£19,655	£18,373	£0
Wisbech St Mary CoE Academy	£82,283	£92,298	£88,125	169.0	1.0	0.6%	No	£6,000	£82,125	£77,719	£0
Witchford Village College	£274,764	£270,622	£272,348	680.0	16.0	2.4%	No	£96,000	£176,348	£162,731	£0
Wyton on the Hill Community Primary School	£47,892	£53,408	£0	170.0	10.0	5.9%	Yes	£60,000	-£6,592	-£9,262	£9,262
Yaxley Infant School	£49,052	£41,504	£0	132.0	6.0	4.5%	Yes	£36,000	£5,504	£3,429	£0