

| Risk No | Risk Description | Details of Changes |
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| CRR26 | Increasing manifestation of busway defects | <p>Action timescale updated: Survey and investigation work. Programme of investigation and surveys agreed with BAM Nuttall to better understand nature, cause and possible solutions to defects are complete. Our independent experts have produced a report. Other actions put on hold pending outcomes. Report to the General Purpose Committee 29/11/16.</p> <p>Action timescale: September 2016 Action timescale updated: November 2016</p> <p>ETE Management team at their meeting on 17.09.16 asked for the whole risk to be reviewed before the next quarterly report to SMT in Jan 2017 – Business Development Officer to action.</p> |
| E&E 4 | Borrowing requirements for major transport schemes | <p>Actions updated and added including timescales: Confirm Growth Deal funding, and Network Rail contribution to reduce borrowing for Ely Bypass. Awaiting DfT to gain ministerial sign off. Full approval is subject to final construction target cost and it not causing the VfM to fall into a lower threshold. Target cost expected December 2016.</p> <p>Revised target date: December 2016</p> <p>Ely Bypass detailed design and construction Target Price to be agreed to allow commencement of</p> |

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| | | <p>construction. Revised target date: January 2017</p> <p>ETE Management team at their meeting on 17.09.16 asked for the whole risk to be reviewed before the next quarterly report to SMT in Jan 2017 – Business Development Officer to action.</p> |
| E&E 6 | Failure to manage capacity, safety and maintenance issues on the A14 Cambridge – Huntingdon. | <p>Revised key controls:</p> <ol style="list-style-type: none"> 1. Joint working management structure established between Local Authorities and Highways England. Appointed integrated design team to take forward stages of the design. 2. Env Group established to discharge schedules associated with the Dev Consent Order. County managing interests including borrow pits, movement of minerals and waste, and drainage. 3. Established a legal agreement to charge for Cambridgeshire County Council officers time and added resources needed. Teams to be set up. 4. County to approve design changes as part of the detailed design process. 5. Traffic and transport impact, asset management, and future liability assessment to the local highway authority |

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| | | <p>6. Legacy - additional funding £3.5 M for mitigation to be spent by 2021.</p> <p>Revised actions and timescales</p> <ul style="list-style-type: none"> • Surveying to de-truck section of A14 and negotiating with Highways England. • Development Consent Order compliant checks and schedules, reconciling departure standards. <p>Target date: February 2017</p> <ul style="list-style-type: none"> • Mobilisation of site compounds and temp works. County to approve haulage routes. <p>Target Date: December 2016</p> <p>ETE Management team at their meeting on 17.09.16 asked for the whole risk to be reviewed before the next quarterly report to SMT in Jan 2017 – Business Development Officer to action.</p> |
| E&E 8 | Deregistration of commercial bus services | <p>Revised target dates for actions:</p> <p>1. Quarterly meeting with Stagecoach</p> <p>Target Date: Further Quarterly meetings to take place in October 2016 and January 2017</p> |
| E&E 9 | Growth and major sites fail to meet local authority's requirements and policy objectives. | <p>Revised key control:</p> <p>2. Strong partnerships exist with Joint Planning colleagues. Cambridgeshire Infrastructure Plan is drafted by the Joint Strategic Planning Unit.</p> |

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| | | <p>Revised action: Outstanding objection against South Cambs District Council and City Local Plans for lack of provision to secure a suitable site for a household recycling centre to serve Cambridge and the South of Cambridge and Local Plans that are currently at examination.</p> <p>Target date: September 2016 Revised date: November 2016</p> |
| E&E 10 | Resource pressures to deliver challenging transport infrastructure programmes | <p>A new City Deal risk register has now been created, many of the key controls and actions have moved to the new City Deal register and this risk has been updated to reflect the resource risk left with CCC.</p> <p>Residual Probability changed from 1 to 2 Residual score now 10</p> <p>ETE Management team at their meeting on 17.09.16 asked for the whole risk to be reviewed before the next quarterly report to SMT in Jan 2017 – Business Development Officer to action.</p> |
| E&E 12 | Inability to fund Adult Learning services, including employability training. | <p>Updated Key controls and actions: 2. Maintain dialogue with the Government to understand future funding and roll of the new CA.</p> <p>Residual Probability changed from 3 to 2 Residual score now 4</p> |

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| | | ETE Management team at their meeting on 17.09.16 asked for the risk description to be reviewed before the next quarterly report to SMT in Jan 2017 – Business Development Officer to action. |