

Local Authority Funding Reform Proforma

LA Name:

Cambridgeshire

LA Number:

873

Premises costs to exclude from allocation when calculating the minimum funding level	Mobility	Rates	PFI	Split Sites
	Yes	Yes	Yes	Yes
Primary minimum per pupil funding level	Middle school minimum per pupil funding level for secondary pupils		Secondary minimum per pupil funding level	
3300	4000		4600	

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	No	Pupil Units			0.00						
	Description	Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)	Notional SEN (%)			
	Primary (Years R-6)	£2,781.58		51,115.75		£142,182,548	£261,871,906	41.45%	4.62%			
	Key Stage 3 (Years 7-9)	£3,911.64		17,807.00		£69,654,573		20.31%	4.62%			
	Key Stage 4 (Years 10-11)	£4,441.22		11,266.00		£50,034,785		14.59%	4.62%			
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)		
2) Deprivation	FSM	£445.54	£445.54	5,137.71	2,609.34	£3,451,621	£17,672,953	5.15%	7.67%	7.67%		
	FSM6	£546.80	£794.88	8,722.65	5,486.84	£9,130,932			7.67%	7.67%		
	IDACI Band F	£202.52	£293.65	4,655.14	2,282.68	£1,613,060			68.32%	68.32%		
	IDACI Band E	£243.02	£394.91	3,423.00	1,689.26	£1,498,968			68.32%	68.32%		
	IDACI Band D	£364.53	£521.48	1,547.66	834.66	£999,435			68.32%	68.32%		
	IDACI Band C	£394.91	£567.05	498.88	250.09	£338,829			68.32%	68.32%		
	IDACI Band B	£425.29	£607.55	703.08	309.11	£486,813			68.32%	68.32%		
	IDACI Band A	£582.24	£820.20	143.55	85.00	£153,294			68.32%	68.32%		
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)		
3) Looked After Children (LAC)	LAC X March 17			321.17		£0	£3,543,749	0.00%	0.00%			
4) English as an Additional Language (EAL)	EAL 3 Primary	£521.48		4,996.50		£2,605,594		1.03%	0.00%			
	EAL 3 Secondary		£1,402.44		668.95	£938,155				0.00%		
5) Mobility	Pupils starting school outside of normal entry dates			1,210.28	1,787.10	£0		0.00%	0.00%	0.00%		
	Description	Weighting	Amount per pupil	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)		
6) Prior attainment	Low Attainment % new EFSP	100.00%	£1,063.22	35.30%	16,411.52	£17,449,046	£27,884,530	8.13%	33.74%			
	Low Attainment % old FSP 78			15.29%								
	Secondary low attainment (year 7)	58.05%	£1,569.51	23.53%	6,648.86	£10,435,484				33.74%		
	Secondary low attainment (year 8)	48.02%		22.39%								
	Secondary low attainment (years 9 to 11)			22.81%								

Other Factors

Factor			Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
7) Lump Sum			£110,000.00	£110,000.00			£26,794,167	7.81%	0.00%	0.00%
8) Sparsity factor			£25,000.00	£65,000.00	£45,000.00	£45,000.00	£196,969	0.06%	0.00%	0.00%
Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapered lump sum for one or both of the phases.										
Primary distance threshold (miles)	2.00	Primary pupil number average year group threshold	21.40	Fixed or tapered sparsity primary lump sum?			Tapered			
Secondary distance threshold (miles)	3.00	Secondary pupil number average year group threshold	120.00	Fixed or tapered sparsity secondary lump sum?			Tapered			
Middle schools distance threshold (miles)	2.00	Middle school pupil number average year group threshold	69.20	Fixed or tapered sparsity middle school lump sum?			Tapered			
All-through schools distance threshold (miles)	2.00	All-through pupil number average year group threshold	62.50	Fixed or tapered sparsity all-through lump sum?			Tapered			
9) Fringe Payments							£0	0.00%		
10) Split Sites							£90,000	0.03%	0.00%	
11) Rates							£4,577,404	1.33%	0.00%	
12) PFI funding							£207,022	0.06%	0.00%	
13 ) Exceptional circumstances (can only be used with prior agreement of ESFA)										
Circumstance							Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
Additional lump sum for schools amalgamated during FY17-18							£0	0.00%	0.00%	0.00%
Additional sparsity lump sum for small schools							£0	0.00%	0.00%	
Additional funding under the minimum per pupil level of funding factor							£0	0.00%	0.00%	
Exceptional Premises Factor							£87,226	0.03%	0.00%	
Exceptional Circumstance5							£0	0.00%	0.00%	
Exceptional Circumstance6							£0	0.00%	0.00%	
Exceptional Circumstance7							£0	0.00%	0.00%	

Additional funding to meet minimum per pupil funding level	£70,439
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Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)	£342,996,364	100.00%	£25,957,934
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14) Minimum Funding Guarantee		-1.26%	£479,449
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)			Yes
Capping Factor (%)	3.00%	Scaling Factor (%)	100.00%
Total deduction if capping and scaling factors are applied			-£5,207,752
			Total (£)Proportion of Total funding(%)
MFG Net Total Funding (MFG + deduction from capping and scaling)			-£4,728,303-1.40%
Please note that the total deduction for capping and scaling is greater than the total MFG			
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)			£0.00
Additional funding from the high needs budget			£0.00
Growth fund (if applicable)			£2,500,000.00
Falling rolls fund (if applicable)			£0.00
Total Funding For Schools Block Formula			£338,268,062
% Distributed through Basic Entitlement			76.35%
% Pupil Led Funding			90.66%
Primary: Secondary Ratio			1 : 1.27

Total funding for schools block formula contains funding from outside of the 2018-19 Schools Block allocation?	No
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