

# Schedule of Fees & Charges

Service Area: Children, Families and Adults Services

Directorate	Policy Line	Service	Description of charge	VAT rating	Statutory / Non-Statutory	2015-16 Charge (£)	2016-17 Charge (£)	Additional information
Learning	School Organisation and Planning	Cambridgeshire Music	Cambridgeshire Music					
Learning	School Organisation and Planning	Cambridgeshire Music	Group Music Tuition	Exempt	Non-statutory	£6	£5.89	This is Academic pricing from September 15 to August 16.
Learning	School Organisation and Planning	Cambridgeshire Music	Individual and School Music Tuition	Exempt	Non-statutory	£11	£11.80	This is Academic pricing from September 15 to August 16.
Learning	School Organisation and Planning	Cambridgeshire Music	Individual and School Music Tuition	Exempt	Non-statutory	£17	£17.71	This is Academic pricing from September 15 to August 16.
Learning	School Organisation and Planning	Cambridgeshire Music	Music Therapy	Exempt	Non-statutory	£45	£45.90	This is Academic pricing from September 15 to August 16.
Learning	School Organisation and Planning	Cambridgeshire Music	School Classroom Teaching	Exempt	Non-statutory	£45	£45.90	This is Academic pricing from September 15 to August 16.
Learning	Catering, Cleaning & Groomfield Services	Catering	Catering					
Learning	Catering, Cleaning & Groomfield Services	Catering	CCC primary school catering including equipment maint.	Out of scope	Non-statutory	2015/16 charges price per meal (£2.00-£2.25) plus management fee	2016/17 charges TBA. Likely to require a 3% overall increase in income.	Advisory meal price is approved by members each year.
Learning	Catering, Cleaning & Groomfield Services	Catering	CCC special school catering including equipment maint.	Out of scope	Non-statutory	2015/16 charges price per meal (£2.00-£2.25) plus management fee	2016/17 charges TBA. Likely to require a 3% overall increase in income.	Advisory meal price is approved by members each year.
Learning	Catering, Cleaning & Groomfield Services	Catering	Cambs primary academies catering incl. equipment maint.	Standard (20%)	Non-statutory	2015/16 charges price per meal (£2.00-£2.25) plus management fee	2016/17 charges TBA. Likely to require a 3% overall increase in income.	Advisory meal price is approved by members each year.
Learning	Catering, Cleaning & Groomfield Services	Catering	Bedfordshire primary school catering	Zero rated	Non-statutory	2015/16 charges price per meal (£2.00-£2.25) plus management fee	2016/17 charges TBA. Likely to require a 3% overall increase in income.	Meal price set locally using CCC advisory as guide
Learning	Catering, Cleaning & Groomfield Services	Catering	Essex primary school catering	Standard (20%)	Non-statutory	2015/16 charges price per meal (£2.00-£2.25) plus management fee	2016/17 charges TBA. Likely to require a 3% overall increase in income.	Meal price set locally using CCC advisory as guide
Learning	Catering, Cleaning & Groomfield Services	Catering	Peterborough primary school catering	Standard (20%)	Non-statutory	2015/16 charges Recharged costs plus management fee	2016/17 charges TBA. Likely to require a 3% overall increase in income.	Meal price set locally using CCC advisory as guide
Learning	Catering, Cleaning & Groomfield Services	Catering	Secondary Academy	Standard (20%)	Non-statutory	2015/16 charges Recharged costs plus management fee	2016/17 charges TBA. Likely to require a 3% overall increase in income.	Tariff set in agreement with school
Learning	Catering, Cleaning & Groomfield Services	Catering	Charges to provide meals to Northants CC schools	Zero rated	Non-statutory	2015/16 charges Fixed price per meal unit as detailed in contract and variation	2016/17 charges TBA. Likely to require a 3% overall increase in income.	Prices per meal set in volume bands in tendered contract 2011-15

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Learning	Catering, Cleaning & Groomfield Services	Catering	Cafeteria / Hospitality within CCC Shire Hall properties	Standard (20%)	Non-statutory	Standard tariff	2016/17 charges TBA. Likely to require a 3% overall increase in income.	CCC customer base dictates tariff.
Learning	Catering, Cleaning & Groomfield Services	Catering	Cafeteria / Hospitality within NCC properties	Standard (20%)	Non-statutory	Services now managed within NCC	N/A	
Learning	Catering, Cleaning & Groomfield Services	Cleaning and Caretaker	<b>Cleaning and Caretaker</b>					
Learning	Catering, Cleaning & Groomfield Services	Cleaning and Caretaker	Cleaning and caretaker services to Cambs schools	Out of scope	Non-statutory	2015/16 charges Individually priced according to site specifications	2016/17 charges TBA. Likely to require a 8% overall increase in income	Price reviews due following end of price freeze option for 3 year buy-in. Tendered or quoted on individual basis.
Learning	Catering, Cleaning & Groomfield Services	Cleaning and Caretaker	Cleaning and caretaker services to non Cambs schools	Standard (20%)	Non-statutory	2015/16 charges Individually priced according to site specifications.	2016/17 charges TBA. Likely to require a 8% overall increase in income	Prices set on an individual school basis to client specification. Tendered or quoted
Learning	Children's, Innovations and Development Service	The ICT Service	<b>The ICT Service</b>					
Learning	Children's, Innovations and Development Service	The ICT Service	School ICT Consultancy & Training Support	Zero rated	Non-statutory	500 per day	Assumed 3% price increase. Not yet confirmed	Assumed 3% price increase. Not yet confirmed
Learning	Children's, Innovations and Development Service	The ICT Service	ICT equipment installation support	Zero rated	Non-statutory	410 per day	Assumed 3% price increase. Not yet confirmed	Assumed 3% price increase. Not yet confirmed
Learning	Primary	Grafham Water Centre		Zero rated	Non-statutory			
Learning	Children's, Innovations and Development Service	Grafham Water Centre	3 day 2 night	Zero rated	Non-statutory	£193	£196	April & August
Learning	Children's, Innovations and Development Service	Grafham Water Centre	3 day, 2 night	Zero rated	Non-statutory	£202	£206	May, June & July
Learning	Children's, Innovations and Development Service	Grafham Water Centre	3 day, 2 night	Zero rated	Non-statutory	£162	£165	September, October
Learning	Children's, Innovations and Development Service	Grafham Water Centre	3 day, 2 night	Zero rated	Non-statutory	£119	£122	November, December, January
Learning	Children's, Innovations and Development Service	Grafham Water Centre	3 day, 2 night	Zero rated	Non-statutory	£137	£141	February
Learning	Children's, Innovations and Development Service	Grafham Water Centre	3 day, 2 night	Zero rated	Non-statutory	£172	£175	March

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Learning	Children's, Innovations and Development Service	Grafham Water Centre	5 day, 4 night	Zero rated	Non-statutory	£329	£341	April & August
Learning	Children's, Innovations and Development Service	Grafham Water Centre	5 day, 4 night	Zero rated	Non-statutory	£345	£354	May, June & July
Learning	Children's, Innovations and Development Service	Grafham Water Centre	5 day, 4 night	Zero rated	Non-statutory	£265	£271	September, October
Learning	Children's, Innovations and Development Service	Grafham Water Centre	5 day, 4 night	Zero rated	Non-statutory	£213	£218	November, December, January
Learning	Children's, Innovations and Development Service	Grafham Water Centre	5 day, 4 night	Zero rated	Non-statutory	£218	£224	February
Learning	Children's, Innovations and Development Service	Grafham Water Centre	5 day, 4 night	Zero rated	Non-statutory	£268	£273	March
Learning	Children's, Innovations and Development Service	Grafham Water Centre	2 day, 1 night	Zero rated	Non-statutory	£80	£70	April, November, December, January
Learning	Children's, Innovations and Development Service	Grafham Water Centre	Day visit					
Learning	Children's, Innovations and Development Service	Grafham Water Centre	Half Day	Zero rated	Non-statutory	TBC	£26	3 hours
Learning	Children's, Innovations and Development Service	Grafham Water Centre	Full Day	Zero rated	Non-statutory	TBC	£42	6 hours
Learning	Secondary & Special	Schools Partnership Services	Adviser or Associate Adviser Professional Support	Standard (20%)	Non-statutory	£480/day, £96/hour	Likely to remain the same.	
Learning	School Organisation and Planning	0-19 Place Planning and Organisation Service	0-19 Place Planning and Organisation Service					
Learning	School Organisation and Planning	0-19 Place Planning and Organisation Service	School Admissions Academy Service Level Agreement (SLA)	Standard (20%)	Non-statutory	Service Package 1 Transitions Validation £310.50 net/Year (Primary), £1863 net/Year Secondary	Service Package 1 Transitions Validation £320 net/Year (Primary), £1900 net/Year Secondary	2016-17 charges are estimated at time of completion of the schedule and may change when reviewed in advance of agreement of 2016/17 charges.
Learning	School Organisation and Planning	0-19 Place Planning and Organisation Service	School Admissions Voluntary Aided & Foundation School Service Level Agreement (SLA)	Out of scope	Non-statutory	Service Package 1 Transitions Validation £310.50 net/Year (Primary), £1863 net/Year Secondary	Service Package 1 Transitions Validation £320 net/Year (Primary), £1900 net/Year Secondary	2016-17 charges are estimated at time of completion of the schedule and may change when reviewed in advance of agreement of 2016/17 charges.

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Learning	School Organisation and Planning	Mainstream Transport	Mainstream Transport					
Learning	School Organisation and Planning	Mainstream Transport	Post-16 Transport	Exempt	Non-statutory	£480 per year. An increase of £10 per term. A response to recent contract prices	As before	Post-16 transport is discretionary. The average cost to the Council of a bus pass is £618 per year. In 2013/14 1250 students paid the subsidised charge resulting in income to the Council of £562,500
Learning	School Organisation and Planning	Mainstream Transport	Spare Seats	Exempt	Non-statutory	£480 per year. An increase of £10 per term. A response to recent contract prices	As before	Spare seats are 'sold' on a first come/first served basis to pupils who are not entitled to free transport. The Council generated £105,750 in income in 2013/14
Learning	Children's, Innovations and Development Service	Burwell House	Burwell House					
Learning	Children's, Innovations and Development Service	Burwell House	CCC primary school residential (zone A)		Non-statutory	£101 - £140.50	£104.50 - £146	Prices in a range depending on number of pupils. We have 4 different pricing zones based on demand across the year, with Zone A being the summer term (with highest demand, and therefore highest cost) down to Zone D in December.
Learning	Children's, Innovations and Development Service	Burwell House	CCC primary school residential (zone B)		Non-statutory	£92 - £128	£95 - £132.50	Prices in a range depending on number of pupils. We have 4 different pricing zones based on demand across the year, with Zone A being the summer term (with highest demand, and therefore highest cost) down to Zone D in December.
Learning	Children's, Innovations and Development Service	Burwell House	CCC primary school residential (zone C)		Non-statutory	£85.25 - £118.50	£89 - £124	Prices in a range depending on number of pupils. We have 4 different pricing zones based on demand across the year, with Zone A being the summer term (with highest demand, and therefore highest cost) down to Zone D in December.

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Learning	Children's, Innovations and Development Service	Burwell House	CCC primary school residential (zone D)		Non-statutory	£69.75 - £97	£73.75 - £102.75	Prices in a range depending on number of pupils. We have 4 different pricing zones based on demand across the year, with Zone A being the summer term (with highest demand, and therefore highest cost) down to Zone D in December.
Learning	Children's, Innovations and Development Service	Burwell House	Non CCC primary school residential (zone A)		Non-statutory	£111.75 - £155	£112 - £155	Prices in a range depending on number of pupils. We have 4 different pricing zones based on demand across the year, with Zone A being the summer term (with highest demand, and therefore highest cost) down to Zone D in December.
Learning	Children's, Innovations and Development Service	Burwell House	Non CCC primary school residential (zone B)		Non-statutory	£101 - £140.50	£101 - £141.50	Prices in a range depending on number of pupils. We have 4 different pricing zones based on demand across the year, with Zone A being the summer term (with highest demand, and therefore highest cost) down to Zone D in December.
Learning	Children's, Innovations and Development Service	Burwell House	Non CCC primary school residential (zone C)		Non-statutory	£92 - £128	£93.50 - £130.25	Prices in a range depending on number of pupils. We have 4 different pricing zones based on demand across the year, with Zone A being the summer term (with highest demand, and therefore highest cost) down to Zone D in December.
Learning	Children's, Innovations and Development Service	Burwell House	Non CCC primary school residential (zone D)		Non-statutory	£85.25 - £118.50	£86 - £120	Prices in a range depending on number of pupils. We have 4 different pricing zones based on demand across the year, with Zone A being the summer term (with highest demand, and therefore highest cost) down to Zone D in December.
Learning	Children's, Innovations and Development Service	Burwell House	Youth group residential (48 hr)		Non-statutory	£71 - £98	£74 - £101	Prices in a range depending on number of pupils. We have 4 different pricing zones based on demand across the year, with Zone A being the summer term (with highest demand, and therefore highest cost) down to Zone D in December.

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Learning	Children's, Innovations and Development Service	Burwell House	Adult group residential (24hr)		Non-statutory	£57 - £68	£57 - £68	Prices in a range depending on number of pupils. We have 4 different pricing zones based on demand across the year, with Zone A being the summer term (with highest demand, and therefore highest cost) down to Zone D in December.
Learning	Children's, Innovations and Development Service	Burwell House	Self Catering residenital (48 hr)		Non-statutory	£1100 + £10 per head	£1250 + £11 per head	
Learning	Primary	Primary Offer	CCC Primary Schools	Exempt	Non-statutory	600-2225	550 - 2465	Price depends on number of elements purchased
Learning	Primary	Adviser Support	Adviser Support					
Learning	Primary	Adviser Support	CCC Primary Schools Non Academy	Exempt	Non-statutory	420 per day, 100 per hour	480 per day, 100 per hour	
Learning	Primary	Adviser Support	Non CCC Primary Schools and Academies	Exempt	Non-statutory	600 per day, 140 per hour	600 per day, 140 per hour	
Learning	Children's, Innovations and Development Service	Cambridgeshire Environmental Education Service	Cambridgeshire Environmental Education Service					
Learning	Children's, Innovations and Development Service	Cambridgeshire Environmental Education Service	Stibbington Centre Residential Charges	Exempt	Non-statutory	£71.50 - £112.50 per pupil	£75 - £125 per pupil	Prices in a range depending on number of pupils and month of visit
Learning	Children's, Innovations and Development Service	Cambridgeshire Environmental Education Service	Stibbington Centre Day Visit Charges	Exempt	Non-statutory	£300/£330 per class	£300 - £330 per class	Price variation reflects CCC or non CCC user
Learning	Children's, Innovations and Development Service	Cambridgeshire Environmental Education Service	CPD courses and conferences	Exempt	Non-statutory	NA	Full day £90 Half day £60 Twilight £30 per participant. Primary Geography and History CPD Network £60 per school.	