

Appendix 3 Mid-year progress update of 2017/18 Delivering Transport Strategy Aims funded projects

Location	Scheme	Total Cost	ITB funding 2017/18		Progress update
Cambridge/ South Cambs	Cambridge to Barton (Barton Road) cycle route improvement	£200,000	£100,000	On track	Design and approvals are in place. On track for delivery.
Cambridge	Huntingdon Road outbound cycleway improvement, between Victoria Road / Castle Street and Girton	£400,000	£200,000	On track	Works order placed, on track for delivery. The remaining £200k budget for 2018/19 is still required.
Cambridge	Pedestrian and cycle crossing improvement at Four Lamps Roundabout, junction of Victoria Avenue with Maids Causeway	£75,000	£75,000	Delay	This scheme will address one arm of the complex roundabout. Design is in progress. Final design and delivery is delayed to 2018/19 due to the need to collaborate with the design of other improvements of the roundabout which the City Council is undertaking with its own funding. Note that most of the 17/18 budget will be carried forward.
Cambridge	New on-road cycle lane with parking restrictions on Arbury Road, between North Cambridge Academy and Milton Road	To Be Confirmed	£16,000	Delay	The 2017/18 budget of £16k is for feasibility and consultation. There are other complex proposals in the nearby Milton Road which could impact on this scheme. Therefore it is proposed to delay the options work and consultation to 2018/19. The £16k budget for feasibility & consultation will be carried forward to 2018/19. The delivery cost is not known until the feasibility work is undertaken.
Cambridge	Oxford Road and Windsor Road traffic calming	£300,000	£150,000	Delay	It has taken longer than expected to develop the concept plans with residents' input. The project is at preliminary consultation stage. Scheme delivery is expected in 2018/19. Most of the 17/18 budget will be carried forward. Note that this scheme is expecting £150k S106 contribution from West Cambridge development, not yet received.
Ely	Cycle route between Ely and Stuntney	To be confirmed	£0	n/a	No funding was allocated for 2017/18 as this scheme needs to tie in with Ely Southern Bypass, which was expected to be in 2018/19. Committee approval last year was for funding to be committed in 18/19 and 19/20 following the completion of the Bypass.

Location	Scheme	Total Cost	ITB funding 2017/18		Progress update
Witchford	Cycling improvements from Wentworth junction- connect to existing segregated shared use provision	£200,000	£200,000	On track	Costs are being confirmed by contractor. On track for delivery.
Haddenham	Installation of traffic lights / controlled pedestrian crossing at the top of High Street (A1123/A1421 junction)	£125,000	£110,000	On track	Construction scheduled to commence in Nov 2017. On track for delivery. Note that this scheme has match funding of £15K from LHI and Parish council.
March	Cycle route from Southwest March to town centre	£250,000	£175,000	On track	On track - completion expected in 2017
St Ives	Cycle Route 3 Houghton Road and St Audrey's Lane. East-West route across town along A1123	£463,000	£230,000	On track	On track - The 2017/18 phase of the scheme is in construction. 2016/17 £13k for feasibility – completed 2017/18 £230k for phase 1 – on track 2018/19 £200K for phase 2 – still required as planned
Houghton Wyton	Houghton and Wyton A1123 public transport bus stop infrastructure scheme	£50,000	£50,000	On track	At design stage. Construction is scheduled to commence in February 2017. On track for delivery.
County-wide	Minor walking and cycling improvements	£35,000 per annum	£35,000	On track	Slight over-spend is expected. Note that these are ad hoc items.
County-wide	Small scale bus stop facility improvements	£5,000 per annum	£5,000	On track	Slight under-spend is expected. Note that these are ad hoc items.