

**CUSTOMER SERVICE AND TRANSFORMATION & LGSS MANAGED FINANCE
AND PERFORMANCE REPORT - OUTTURN 2014**

To: **General Purposes Committee**

Meeting Date: **1st July 2014**

From: **Chief Finance Officer**

Electoral division(s): **All**

Forward Plan ref: **N/A** *Key decision:* **No**

Purpose: **To provide the Committee with the final outturn Finance and Performance information for the Corporate Services and LGSS Cambridge Office for 2013-14.**

Recommendation: **The Committee is asked to review and comment on the report.**

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1. BACKGROUND

- 1.1 At its meeting in May, the Committee received the March 2014 Corporate Services and LGSS Cambridge Office Finance and Performance report for review. At the time, it was noted that the report was not the final outturn report for the Service for the 2013-14 financial year, and that this report would instead be presented to the July meeting.

2. MAIN ISSUES

- 2.1 Attached as **Appendix 1** is the final outturn Finance and Performance report for the 2013-14 financial year.
- 2.2 This report is for information only, as clearly we are now beyond the end of the financial year and as such no decisions can be made to impact on the outturn position.

3. ALIGNMENT WITH CORPORATE PRIORITIES

3.1 Developing the local economy for the benefit of all

There are no significant implications for this priority.

3.2 Helping people live healthy and independent lives

There are no significant implications for this priority.

3.3 Supporting and protecting vulnerable people

There are no significant implications for this priority.

4. SIGNIFICANT IMPLICATIONS

4.1 Resource Implications

This report sets out details of the overall financial position of the Corporate Services and LGSS Cambridge Office for 2013-14.

4.2 Statutory, Risk and Legal Implications

There are no significant implications within this category.

4.3 Equality and Diversity Implications

There are no significant implications within this category.

4.4 Engagement and Consultation Implications

No public engagement or consultation is required for the purpose of this report.

4.5 Localism and Local Member Involvement

There are no significant implications within this category.

4.6 Public Health Implications

There are no significant implications within this category.

Source Documents	Location
CS and LGSS Cambridge Office Budgetary Control Report (Outturn 13/14) Performance Management Report & Corporate Scorecard (Outturn 13/14) Capital Monitoring Report (Outturn 13/14)	Room 301 Shire Hall Cambridge