

ETE RISK REGISTER UPDATE

To: **Highways and Community Infrastructure Committee**

Date: **28 April 2015**

From: **Executive Director, Economy, Transport and Environment**

Electoral division(s): **All**

Forward Plan ref: **Not applicable** *Key decision:* **No**

Purpose: **To provide the Highways and Community Infrastructure Committee with details of Economy, Transport and Environment (ETE) risks.**

Recommendation: **It is recommended that the Highways and Community infrastructure Committee notes the position in respect of Highways and Infrastructure Risk Management**

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1. BACKGROUND

- 1.1 The ETE Risk Register first went to Committee in September 2014 where it was agreed it would be reviewed in six months. This report is coming to the April Committee meeting to align with the new financial year.
- 1.2 Following the meeting, it was requested that the ETE Risk Register be split into Highways and Community Infrastructure (H&CI), and Economy and Environment Committee risks so that each committee could focus only on its relevant risks. Cross-cutting risks have been allocated to one of the two committee registers. The H&CI risks have been re-numbered accordingly with the prefix H&CI.
- 1.3 The H&CI Register is reviewed on a quarterly basis by the ETE Strategic Risk Group. The H&CI Risk Register is a comprehensive expression of the main risks that fall within the committees remit and mitigation is either in place, or in the process of being developed, to ensure that each risk is appropriately managed.

2.0 H&CI REGISTER AND UPDATES

- 2.1 The H&CI Risk Register is presented at **Appendix 1** and illustrates that there are eight risks, of which none are currently at red residual level. All eight risks are of Amber status.
- 2.2 The H&CI Risk Register has not gained any additional risks since it was last presented to Committees
- 2.3 Details of all changes and updates made to the register can be seen in **Appendix 2**.

3.0 DIRECTORATE RISKS

- 3.1 The table below shows the profile of risks across the Red Amber Green (RAG) range and comparison with the previous profile from the last report to committee in September 2014.

ANALYSIS OF RESIDUAL RISKS AS AT MARCH 2015

DIRECTORATE	Green		Amber		Red		Total	
	Sep 2014	Mar 2015	Sep 2014	Mar 2015	Sep 2014	Mar 2015	Sep 2014	Mar 2015
Highways and Community Infrastructure	0	0	8	8	0	0	8	8

The table illustrates there are still eight H&CI risks which have remained at Amber status.

- 2.3 **Appendix 3** illustrates H&CI's residual risk profile in graphic form.

4. SIGNIFICANT IMPLICATIONS

4.1 Resource and Performance Implications

Effective risk management should ensure that the Council is aware of the risks which might prevent it from managing its finances and performance to a high standard. The Council is then able to ensure effective mitigation is in place to manage these risks.

4.2 Statutory, Risk and Legal Implications

The Risk Management process seeks to identify any significant risks which might prevent the Council from achieving its plans as detailed in the Council's Business Plan or from complying with legislative or regulatory requirements. This enables mitigation to be designed to control each risk, either to prevent the risk happening in the first place or if it does to minimise its impact on the Council.

4.3 Equality and Diversity Implications

Not directly applicable

4.4 Engagement and Consultation

The Corporate Risk Register has been subject to review by the Officer Risk Champions Group and Strategic Management Team.

4.5 Public Health

There are no significant implications in respect of Public Health.

Source Documents	Location
H&CI Risk Register Table of updates Residual risk map	<i>ETE Policy and Business Support</i>