

Appendix A: Capital Investment Appraisals

Summary of Scores

Ref	Title	Capital Scheme Category	(1) Meets Outcomes & Enablers 12/100	(2) Bold Economic Investment 15/100	(3) Asset Managemet Strategy 5/100	(4) Statutory Obligation 15/100	(5) Business Interruption / Risk 10/100	(6) Partnership Benefits 5/100	(7) Business Case 4/100	(8) Capital Receipts 7/100	(9) Value for Money 15/100	(10) Non- borrowing Funding 12/100	Total Score 100/100
A/C.01.001	Trumpington Meadows Primary	CFA - Basic Need - Primary	8	0	0	0	0	0	0	0	0	0	8
A/C.01.002	Brampton Primary	CFA - Basic Need - Primary	8	0	5	10	0	0	0	7	0	7	37
A/C.01.003	Cavalry Primary	CFA - Basic Need - Primary	8	0	0	0	0	0	0	0	0	3	11
A/C.01.004	Cottenham Primary	CFA - Basic Need - Primary	8	0	0	0	0	0	0	0	0	10	18
A/C.01.005	Fawcett Primary	CFA - Basic Need - Primary	8	0	0	0	0	0	0	0	0	12	20
A/C.01.006	Hardwick Primary Second Campus (Cambridge)	CFA - Basic Need - Primary	8	0	0	0	0	0	0	0	0	8	16
A/C.01.007	Huntingdon Primary	CFA - Basic Need - Primary	8	0	5	15	5	0	0	7	0	2	42
A/C.01.008	Isle of Ely Primary	CFA - Basic Need - Primary	8	0	5	15	10	0	0	7	0	10	55
A/C.01.009	Millfield Primary	CFA - Basic Need - Primary	8	0	0	0	0	0	0	0	0	6	14
A/C.01.010	Orchards Primary	CFA - Basic Need - Primary	8	0	0	0	0	0	0	0	0	6	14
A/C.01.011	Swavesey Primary	CFA - Basic Need - Primary	8	0	5	15	10	0	0	7	0	7	52
A/C.01.012	Alconbury 1st primary	CFA - Basic Need - Primary	8	0	5	15	10	0	0	7	0	12	57
A/C.01.013	Fourfields Yaxley	CFA - Basic Need - Primary	8	0	0	0	0	0	0	0	0	0	8
A/C.01.014	Grove Primary	CFA - Basic Need - Primary	8	0	5	10	10	0	2	7	0	0	42
A/C.01.015	Hardwick Second Campus (Cambourne)	CFA - Basic Need - Primary	8	0	5	10	5	0	2	7	0	0	37
A/C.01.016	Huntingdon Primary	CFA - Basic Need - Primary	8	0	5	15	10	0	2	7	0	0	47
A/C.01.017	King's Hedges Primary	CFA - Basic Need - Primary	8	0	0	0	0	0	0	0	0	4	12
A/C.01.018	Northstowe 1st primary	CFA - Basic Need - Primary	8	0	0	0	0	0	0	7	0	12	27
A/C.01.019	Maple Grove Infant	CFA - Basic Need - Primary	8	0	5	15	5	0	2	7	0	4	46
A/C.01.020	Bearscroft primary	CFA - Basic Need - Primary	8	0	5	15	10	0	2	7	0	12	59
A/C.01.021	North West Cambridge (NIAB site) primary	CFA - Basic Need - Primary	8	0	5	10	5	0	2	7	0	12	49
A/C.01.022	Burwell Primary	CFA - Basic Need - Primary	8	0	5	15	5	0	2	7	0	3	45
A/C.01.023	Burwell Primary Phase 2	CFA - Basic Need - Primary	8	0	5	10	5	0	2	7	0	12	49
A/C.01.024	Clay Farm / Showground primary	CFA - Basic Need - Primary	8	0	5	10	0	0	2	7	0	12	44
A/C.01.025	Fordham Primary	CFA - Basic Need - Primary	8	0	5	15	10	0	2	7	0	2	49
A/C.01.026	Little Paxton Primary	CFA - Basic Need - Primary	8	0	5	5	0	0	2	7	0	4	31
A/C.01.027	Wisbech primary expansion	CFA - Basic Need - Primary	8	0	5	15	10	0	2	7	0	4	51
A/C.01.028	Fulbourn Primary	CFA - Basic Need - Primary	8	0	5	10	5	0	2	7	0	11	48
A/C.01.029	Sawtry Infants	CFA - Basic Need - Primary	8	0	5	10	5	0	2	7	0	10	47
A/C.01.030	Sawtry Juniors	CFA - Basic Need - Primary	8	0	5	10	5	0	2	7	0	12	49
A/C.01.031	Hatton Park	CFA - Basic Need - Primary	8	0	5	10	5	0	2	7	0	8	45
A/C.01.032	Meldreth	CFA - Basic Need - Primary	8	0	5	15	10	0	2	7	0	10	57
A/C.01.033	St Ives, Eastfield / Westfield / Wheatfield	CFA - Basic Need - Primary	8	0	5	10	0	0	2	7	0	11	43
A/C.01.034	St Neots, Wintringham Park.	CFA - Basic Need - Primary	8	0	0	0	0	0	0	0	0	12	20
A/C.01.035	The Shade Primary	CFA - Basic Need - Primary	8	0	5	10	10	0	2	7	0	12	54
A/C.01.036	Pendragon, Papworth	CFA - Basic Need - Primary	8	0	5	10	5	0	2	7	0	4	41
A/C.01.037	Westwood Junior	CFA - Basic Need - Primary	8	0	5	10	5	0	2	7	0	6	43
A/C.01.038	Wytton Primary	CFA - Basic Need - Primary	8	0	5	10	10	0	2	7	0	9	51
A/C.01.039	Alconbury 1st primary	CFA - Basic Need - Primary	8	0	5	10	0	0	2	7	0	12	44
A/C.01.040	Barrington	CFA - Basic Need - Primary	8	0	5	10	5	0	2	7	0	7	44
A/C.01.041	Harston Primary	CFA - Basic Need - Primary	8	0	5	10	10	0	2	7	0	9	51
A/C.01.042	Littleport 3rd primary	CFA - Basic Need - Primary	8	0	5	10	10	0	2	7	0	9	51

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A/C.01.043	Loves Farm primary	CFA - Basic Need - Primary	8	0	5	10	10	0	2	7	0	4	46
A/C.01.044	Melbourn Primary	CFA - Basic Need - Primary	8	0	5	10	10	0	2	7	0	9	51
A/C.01.045	Sawston Primary	CFA - Basic Need - Primary	8	0	5	10	10	0	2	7	0	7	49
A/C.01.046	Fourfields Phase 2	CFA - Basic Need - Primary	8	0	5	10	5	0	2	7	0	12	49
A/C.01.047	Histon Additional Places	CFA - Basic Need - Primary	8	0	5	10	5	0	2	7	0	12	49
A/C.01.048	Chatteris new primary	CFA - Basic Need - Primary	8	0	5	10	0	0	2	7	0	12	44
A/C.01.049	March new primary	CFA - Basic Need - Primary	8	0	5	10	10	0	2	7	0	12	54
A/C.01.050	Wisbech new primary	CFA - Basic Need - Primary	8	0	5	10	10	0	2	7	0	10	52
A/C.01.051	NIAB 2nd primary	CFA - Basic Need - Primary	8	0	5	10	10	0	2	7	0	12	54
A/C.01.052	Robert Arkenstall Primary	CFA - Basic Need - Primary	8	0	5	10	10	0	2	7	0	12	54
A/C.01.053	Wilburton Primary	CFA - Basic Need - Primary	8	0	5	10	10	0	2	7	0	12	54
A/C.01.054	Benwick Primary	CFA - Basic Need - Primary	8	0	5	10	10	0	2	7	0	12	54
A/C.01.055	Northstowe 2nd primary	CFA - Basic Need - Primary	8	0	5	5	5	0	2	7	0	4	36
A/C.01.056	Northstowe 3rd primary	CFA - Basic Need - Primary	8	0	5	5	5	0	2	7	0	6	38
A/C.01.057	Alconbury 2nd primary	CFA - Basic Need - Primary	8	0	5	5	5	0	2	7	0	12	44
A/C.02.001	Southern Fringe secondary	CFA - Basic Need - Secondary	8	0	0	0	0	0	0	0	0	11	19
A/C.02.002	Swavesey Village College	CFA - Basic Need - Secondary	8	0	5	0	10	0	0	0	0	10	33
A/C.02.003	Littleport secondary	CFA - Basic Need - Secondary	8	0	5	15	10	0	0	7	0	3	48
A/C.02.004	Cambourne Village College	CFA - Basic Need - Secondary	8	0	5	10	10	0	2	7	0	12	54
A/C.02.005	North Cambridgeshire secondary	CFA - Basic Need - Secondary	8	0	5	10	5	5	2	7	0	6	48
A/C.02.006	Northstowe secondary	CFA - Basic Need - Secondary	8	0	5	10	10	0	2	7	0	6	48
A/C.02.007	North West Fringe secondary	CFA - Basic Need - Secondary	8	0	5	10	10	0	2	7	0	12	54
A/C.02.008	Bottisham Village College	CFA - Basic Need - Secondary	8	0	5	10	10	0	2	7	0	6	48
A/C.02.009	Cambridge City secondary	CFA - Basic Need - Secondary	8	0	5	5	10	0	2	7	0	3	40
A/C.02.010	Alconbury secondary	CFA - Basic Need - Secondary	8	0	5	5	5	0	2	7	0	11	43
A/C.02.011	Additional secondary capacity to serve	CFA - Basic Need - Secondary	8	0	5	10	10	0	2	7	0	12	54
A/C.02.012	Cromwell Community College	CFA - Basic Need - Secondary	8	0	5	10	5	0	2	7	0	12	49
A/C.02.013	St. Neots secondary	CFA - Basic Need - Secondary	8	0	5	10	5	0	2	7	0	12	49
A/C.02.014	Northstowe secondary	CFA - Basic Need - Secondary	8	0	5	5	5	0	2	7	0	5	37
A/C.03.001	Orchard Park Primary	CFA - Basic Need - Early Years	8	0	5	10	0	0	2	7	0	4	36
A/C.03.002	St Neots, Loves Farm - Early Years pro	CFA - Basic Need - Early Years	8	0	5	15	5	5	0	7	0	4	49
A/C.04.001	Hauxton Primary	CFA - Adaptations	8	0	5	5	0	0	0	7	0	11	36
A/C.04.002	Dry Drayton Primary	CFA - Adaptations	8	0	5	10	10	0	0	7	0	1	41
A/C.04.003	Holme Primary	CFA - Adaptations	8	0	0	0	0	0	0	0	0	0	8
A/C.04.004	Morley Memorial Primary	CFA - Primary - Adaptations	8	0	5	5	0	0	2	7	0	7	34
A/C.05.001	School Condition, Maintenance & Suita	CFA - School Condition, Maintena	8	0	5	15	5	0	2	7	0	12	54
A/C.06.003	BSF ICT for Fenland	CFA - Building Schools for the Fut	0	0	0	0	0	0	0	0	0	0	0
A/C.07.001	School Devolved Formula Capital	CFA - Condition & Maintenance	0	0	0	0	0	0	0	0	0	0	0
A/C.08.001	Trinity School Hartford, Huntingdon	CFA - Specialist Provision	8	0	5	15	10	5	0	7	0	0	50
A/C.09.001	Site Acquisition, Development, Analysis	CFA - Site Acquisition & Developm	8	0	5	0	0	0	2	7	0	12	34
A/C.10.001	Temporary Accommodation	CFA - Temporary Accommodation	8	0	5	15	5	0	2	5	0	12	52
A/C.11.001	Children's Minor Works and Adaptions	CFA - Children Support Services	0	0	0	0	0	0	0	0	0	0	0
A/C.11.002	Cambridgeshire Alternative Education	CFA - Children Support Services	8	0	5	0	0	0	2	7	0	12	34
A/C.11.003	CFA Buildings & Capital Team Capitalis	CFA - Children Support Services	0	0	0	0	0	0	0	0	0	0	0
A/C.11.005	CFA Management Information System	CFA - Children Support Services	12	0	5	0	10	0	4	3	0	0	34
A/C.12.001	Strategic Investments	CFA - Adult Social Care	0	0	0	0	0	0	0	0	0	0	0
A/C.12.002	Enhanced Frontline	CFA - Adult Social Care	0	0	0	0	0	0	0	0	0	0	0
A/C.12.003	Better Care Fund Capital Allocation	CFA - Adult Social Care	0	0	0	0	0	0	0	0	0	0	0

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A/C.12.004	Disabilities Facilities Grant	CFA - Adult Social Care	0	0	0	0	0	0	0	0	0	0	0
B/C.1.002	Air Quality Monitoring	ETE - Integrated Transport	6	0	0	0	5	5	0	0	0	12	28
B/C.1.009	Major Scheme Development	ETE - Integrated Transport	0	0	0	0	0	0	0	0	0	0	0
B/C.1.011	Local Highway Improvements (includes	ETE - Integrated Transport	16	0	5	0	5	0	0	0	0	12	38
B/C.1.012	Safety Schemes	ETE - Integrated Transport	14	0	5	0	5	0	0	0	0	12	36
B/C.1.015	Strategy Development & Integrated Tra	ETE - Integrated Transport	16	15	0	0	5	5	0	0	0	12	53
B/C.1.019	Promoting Economic Growth - Deliverin	ETE - Integrated Transport	12	0	5	0	10	0	0	0	0	12	39
B/C.1.021	Cambridgeshire Sustainable Transport	ETE - Integrated Transport	0	0	0	0	0	0	0	0	0	0	0
B/C.2.001	Carriageway & Footway Maintenance in	ETE - Operating the Network	16	0	5	0	10	0	0	0	0	12	43
B/C.2.002	Rights of Way	ETE - Operating the Network	16	0	5	0	0	0	0	0	0	12	33
B/C.2.003	Street Lighting	ETE - Operating the Network	12	15	0	0	5	5	0	0	0	12	49
B/C.2.004	Strengthening of Bridges to carry 40 ton	ETE - Operating the Network	10	0	5	0	10	0	0	0	0	12	37
B/C.2.005	Traffic Signal Replacement	ETE - Operating the Network	14	0	5	0	10	0	0	0	0	12	41
B/C.2.006	Smarter Travel Management - Integrat	ETE - Operating the Network	16	0	5	0	10	0	0	0	0	12	43
B/C.2.007	Smarter Travel Management - Real Tir	ETE - Operating the Network	16	0	5	0	5	0	0	0	0	12	38
B/C.3.001	Highways Maintenance including Footw	ETE - Infrastructure Management	12	15	5	0	10	0	4	7	0	0	53
B/C.3.012	Waste - Cambridge Area Growth	ETE - Infrastructure Management	8	15	5	10	10	5	2	7	0	4	66
B/C.3.101	Development of Archives Centre premi	ETE - Infrastructure Management	8	15	0	15	10	0	2	7	0	0	57
B/C.3.103	Library Service essential maintenance.	ETE - Infrastructure Management	12	0	5	0	10	5	0	0	0	0	32
B/C.3.106	New Community Hub / Library Service	ETE - Infrastructure Management	16	0	0	0	0	0	0	0	0	0	16
B/C.3.107	New Community Hub / Library Provision	ETE - Infrastructure Management	16	0	5	0	5	5	0	0	0	11	42
B/C.3.108	New Community Hub / Library Service	ETE - Infrastructure Management	16	0	0	0	0	0	0	0	0	0	16
B/C.4.001	Ely Crossing	ETE - Strategy & Development	4	15	5	0	10	5	4	7	0	11	61
B/C.4.006	Guided Busway	ETE - Strategy & Development	0	0	0	0	0	0	0	0	0	0	0
B/C.4.014	Huntingdon West of Town Centre Link	ETE - Strategy & Development	6	15	5	0	0	5	0	0	0	11	42
B/C.4.017	Cambridge Cycling Infrastructure	ETE - Strategy & Development	0	0	0	0	0	0	0	0	0	0	0
B/C.4.021	Chisholm Trail Scheme Development	ETE - Strategy & Development	0	0	0	0	0	0	0	0	0	0	0
B/C.4.022	Cycling City Ambition Fund	ETE - Strategy & Development	0	0	0	0	0	0	0	0	0	0	0
B/C.4.023	King's Dyke	ETE - Strategy & Development	4	15	5	0	5	5	4	7	0	12	57
B/C.4.024	Soham Station	ETE - Strategy & Development	4	15	0	0	0	5	0	7	0	3	34
B/C.4.028	A14	ETE - Strategy & Development	0	0	0	0	0	0	0	0	0	0	0
B/C.4.030	City Deal Schemes	ETE - Strategy & Development	0	0	0	0	0	0	0	0	0	0	0
B/C.4.031	B/C.4.031 Growth Deal - Wisbech Acc	ETE - Strategy & Development	0	0	0	0	0	0	0	0	0	0	0
B/C.5.001	Making Assets Count	ETE - Other Schemes	16	15	5	0	5	5	0	0	0	0	46
B/C.5.002	Investment in Connecting Cambridgesh	ETE - Other Schemes	0	0	0	0	0	0	0	0	0	0	0
C/C.1.001	Essential CCC Business Systems Upgr	CS - Corporate Services	8	0	5	0	0	5	0	0	0	0	18
C/C.1.002	Office Portfolio Rationalisation	CS - Corporate Services	4	0	0	0	0	5	0	5	0	0	14
C/C.2.001	Optimising the benefits of IT for Smarte	CS - Managed Services	10	0	5	0	5	5	0	0	0	0	25
C/C.2.002	Implementing IT Resilience Strategy for	CS - Managed Services	8	0	5	0	5	5	0	0	0	0	23
C/C.2.003	IT Infrastructure Investment	CS - Managed Services	8	0	5	0	10	0	0	0	0	2	25
C/C.2.005	Microsoft Enterprise Agreement for CC	CS - Managed Services	8	0	5	0	10	5	0	0	0	0	28
C/C.2.006	CPSN Replacement	CS - Managed Services	12	0	0	0	10	5	0	3	0	0	30
C/C.2.101	County Farms investment (Viability)	CS - Managed Services	4	0	0	0	0	5	0	5	10	0	24
C/C.2.102	Renewable Energy - Soham	CS - Managed Services	8	15	0	0	5	5	4	5	5	0	47
C/C.2.103	Local Plans - representations	CS - Managed Services	8	0	5	0	0	5	0	7	0	0	25
C/C.2.104	Burwell Newmarket Road 350 Homes I	CS - Managed Services	12	15	5	0	5	5	4	7	5	0	58
C/C.2.107	MAC Market Towns Project (March)	CS - Managed Services	12	15	5	0	5	5	2	5	10	12	71
C/C.2.108	Community Hubs - Sawston	CS - Managed Services	16	0	5	0	5	5	0	0	0	0	31

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C/C.2.109	Community Hubs - East Barnwell	CS - Managed Services	16	0	5	0	5	5	0	0	0	7	38
C/C.2.111	Shire Hall	CS - Managed Services	8	0	5	15	10	0	0	5	0	0	43
C/C.2.112	Building Maintenance	CS - Managed Services	8	0	5	15	10	0	0	5	0	0	43
C/C.2.113	Equality Act Works in Corporate Offices	CS - Managed Services	8	0	0	15	0	0	0	5	0	0	28
C/C.2.114	MAC Joint Highways Depot	CS - Managed Services	12	0	0	0	5	5	2	7	5	12	48
C/C.2.115	Worts Causeway 230 Homes Invest to	CS - Managed Services	12	15	0	0	0	5	0	7	5	0	44
C/C.2.116	Shepreth- PRS Plus affordable	CS - Managed Services	12	15	0	0	0	5	0	7	15	0	54
C/C.2.117	Cottenham Circa 200 Homes Affordable	CS - Managed Services	12	15	0	0	0	5	0	7	5	0	44
C/C.2.118	Redevelopment of Milton Road Library	CS - Managed Services	12	15	5	0	0	5	4	7	0	0	48
C/C.2.119	Energy Efficiency Fund	CS - Managed Services	4	0	0	0	0	0	0	7	5	0	16
D/C.1.001	Next Generation ERP Solution	LGSS - LGSS Operational	12	0	0	0	0	5	4	3	0	0	24