Schedule of Fees & Charges: Proposed rates for 2024-25 relating to Adults and Health Committee

Unless otherwise specified, prices for 2024-25 start from 1st April 2024

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Directorate	Reporting Committee	Policy Line	Service	Description of charge	Stat / non stat	Current charge for 2023-24	Proposed Charge for 2024-25 6% increase recommended for non-stat rates	Full Cost Recovery, Agreed Discount or Statutory Limit	Additional information
Adults, Health & Commissioning	Adults & Health	Adults, Health & Commissioning	Adults, Health & Commissioning	Deferred payment set up / administration charge	Non-Statutory	£219 for setting up the agreement £81 for a change in the agreement £133 for closing	£238 for setting up the agreement £88 for a change in the agreement £144 for closing	Full Cost Recovery	Uplift to cover increase in operating costs.
Adults, Health & Commissioning	Adults & Health	Adults, Health & Commissioning	Adults, Health & Commissioning	Self funder arrangement fee	Non-Statutory	£490 Annually recurring charge.	£521.51 annually recurring charge	Full Cost Recovery	For those that have capital above the LA funding threshold (£23k) but would like their care arranged by CCC
Adults, Health & Commissioning	Adults & Health	Adults, Health & Commissioning	Adults, Health & Commissioning	Transport to and from day care centres / day activities	Non-Statutory	£2.25 return journey per day	Minimum £3.00 return journey per day	Full Cost Recovery	2024-25 price increase reflects that prices have not been uplifted for some time.
Adults, Health & Commissioning	Adults & Health	Adults, Health & Commissioning	Adults, Health & Commissioning	Learning Disability Training provision	Non-Statutory	£80 per person per day	£85 per person per day	Full Cost Recovery	Covers training fees for training external providers. New Members of staff require 2 days training, then annual 1 day refresher
Adults, Health & Commissioning	Adults & Health	Adult Social Care Client Funds	Adult Social Care Client Funds	Appointeeship fees	Non-Statutory	Currently no set up fee £11 per week residential, £14 per week community Currently no "wind up" fee	Set Up resi £106 Set Up community £152 £12 per week residential £15 per week community Wind Up fee £359	Full Cost Recovery	
Adults, Health & Commissioning	Adults & Health	Adult Social Care Client Funds	Adult Social Care Client Funds	Appointeeship fees	Non-Statutory	Currently where we are awaiting a Deptyship order to be granted, we are managing the client under an appointeeship at no charge. However, where the client is deceased and we were waiting for the order, we charge out of the client's estate.	£12 per week residential £15 per week community	Full Cost Recovery	

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Directorate	Reporting Committee	Policy Line	Service	Description of charge	Stat / non stat	Current charge for 2023-24	2024-25	Full Cost Recovery, Agreed Discount or Statutory Limit	Additional information
Adults, Health & Commissioning	Adulte X. Hoalth	Adult Social Care Client Funds	Adult Social Care Client Funds	Deputyship fees	Non-Statutory		Set up fee £745 (set by the Court of Protection) Wind Up fee £359 Property management £300	Full Cost Recovery	
Adults, Health & Commissioning	Adults & Health	Across Care policy lines	Adult Social Care		The Care Act 2014 provides the legal framework for charging for care and support.	Charges are based on assessed ability to pay	-	Charges are based on assessed ability to pay	Client contributions towards the cost of care are covered by a separate charging policy which is available here: https://www.cambridgeshire.gov.uk/asset- library/Adult-Social-Care-charging-policy-April- 2020-updated-July-2023.pdf
Adults, Health & Commissioning	Adults & Health	Across Care policy lines	Adult Social Care	Peace of Mind charge	Non-Statutory	£16.90	£16.90	N/A	No change for 24/25. Charge to remain at £16.90

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