

Consultancy Cost Code Expenditure Quarter 4 2021/23

Directorate	Description of Requirement	Total Spend
People and Communities	Domestic homicide reviews	£12,900.00
	Independent scrutineer fees 2021/22	£3,087.48
	Consultant HR services	£1,602.00
	Child safeguarding practice review panel report Jan/Feb 2022	£425.00
	Hosting virtual conference	£150.00
	Adult disability project	£7,200.00
	Consultancy	£14,475.00
	Children affected by domestic abuse grant	£9,758.33
	Community catalyst project	£19,852.00
	Total	£69,449.81
Place and economy	A21 design resource	£40,173.93
	Future parks stewardship client advice	£2,500.00
	NSIP advice for MVV Wisbech Medworth	£938.00
	Carbon assessment support Medworth energy from waste	£1,584.70
	Options appraisal for stewardship to new and existing green parks/spaces	£12,160.00
	Investigation of Upherd's Lane, Ely	£2,300.40
	Travel to work survey	£80.00
	Connecting Cambridgeshire technical assurance support	£22,325.00
	Map and Highways decision making training	£180.00
	Highways consultancy	£154,742.62
	Total	£236,984.65
Corporate Services	EEWARP subscription for EastNet	£4,000.00
	IT consultancy	£2,850.00
	Business plan consultation	£17,975.00
	This Land review	£60,105.90
	GCP Energy commission	£6,851.80
	Data centre and network refresh	£6,400.00
	Total	£98,182.70

Consultancy Cost Code Expenditure Quarter 1 2022/23

Directorate	Description of Requirement	Total Spend
People and Communities	Consultant HR services	£1,402.00
	Community microenterprise programme	£19,852.50
	Consultancy	£3,300.00
	Domestic homicide reviews	£7,500.00
	Governance review	£700.00
	Libraries income project	£12,400.00
	Royal Yachting Association recognition fee	£280.00
	Social mobility consultancy	£1,500.00
	Total	£46,934.50
Place and economy	A21 design and related consultancy	£20,027.60
	NHT public satisfaction survey	£13,165.00
	Carriageway survey, footway survey and patching scheme work	£241,600.00
	Solar farm and energy project consultancy support	£15,287.58
	Broadband data sets	£1,200.00
	Options appraisal for stewardship to new and existing green parks/spaces	£3,040.00
	Proof reading of travel packs and website content	£567.50
	Connecting Cambridgeshire technical assurance support	£23,275.00
	Consultancy	£17,403.27
	Highways consultancy	£154,995.25
	HIRAM Support and Maintenance	£4,000.00
	Total	£494,561.20
Corporate Services	Data centre and network refresh	£16,460.00
	Mapping/gap analysis in respect of PCI standards	£7,500.00
	Total	£23,960.00