

## Cambridgeshire Schools Forum Decision Statement

Meeting: Friday 12 January 2024

Published: Monday 15 January 2024

### 1. Apologies for Absence and Declarations of Interest

Apologies were received from Lesley Birch, Sasha Howard, Carin Taylor and Helen Brooke (substituted by Shelagh Kavanagh).

### 2. Schools Forum Minutes - 13 December 2023 and Action Log

It was resolved unanimously:

to approve the minutes of the meeting held on 3 November 2023 as a correct record and note the action log.

### 3. Schools Budget Setting 2024-25

It was resolved unanimously to:

- a) note and comment on the final schools funding formula proposals following the December announcements.
- b) note and comment on the high needs block following the December announcements.
- c) note and comment on the central schools services block following the December announcements.

### 4. Early Years Funding Formula 2024-25

It was resolved unanimously to:

- a) comment on the proposed approach to funding early years places in 2024-25;
- b) and approve the centrally retained budget elements totalling £1,585,000 set out in table 1.

5. Union Facilities Time

It was resolved unanimously to:

discuss the Cambridgeshire Trade Union Facilities agreement and agree that a review is undertaken and brought to Schools Forum in the Autumn 2024 to consider the operation of the agreement.

6. Proposed Future Schools Forum Dates 2024-25

It was resolved unanimously to:

Approve the dates for future forum meetings as set out section 3 of the report.

7. Agenda Plan

The agenda plan was noted.