



Cambridgeshire
County Council

Transport Delivery Plan

2015/16 to 2017/18

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Economy, Transport and Environment

April 2015 v1.2

Transport Delivery Plan 2015-2016 to 2017-18

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Revision / Version control

Dec 2014 – Version 1.0 – (April 2015)		<ul style="list-style-type: none">• H&CI Spokes paper 18th December 2014
Dec 2014 – Version 1.1 – (April 2015)		<ul style="list-style-type: none">• Amendments to S106 schemes in Cambridge• Inclusion of Cambridge City LHI's
Dec 2014 – Version 1.2 – (April 2015)		<ul style="list-style-type: none">• Updated contents page• Amendments to surface treatment programme: Out – Ross St & Erasmus Cl, Cambridge – unsuitable for proposed treatment In – Wood Newton Road, Elton / Long Lane, Gamlingay / Cambridge Road, Fen Drayton / Thulborn Close, Teversham.• Updated LTP finance figures following confirmation of budget allocation from DfT• Updated works programmes to reflect confirmed DfT budget allocation

The Transport Delivery Plan 2015-18

1.0 Introduction

- 1.1 This is the Council's first three year Transport Delivery Plan (TDP) which now gives even greater forward visibility of planned transport schemes.
- 1.2 The DfT has recently announced changes to local highway capital maintenance funding allocations for the period 2015/16 to 2020/21 and the capital maintenance funding levels within this TDP have been adjusted accordingly.
- 1.3 This is the first TDP to deliver comprehensively on the Councils Highway Asset Management Strategy and acts as a forward maintenance programme for capital highway maintenance schemes. This Strategy commits to a long term approach to managing highway maintenance works and applies a condition based approach to scheme identification. Whilst this changes the previous assessment process, it continues to recognise the importance of local member and front line officer input.
- 1.4 The TDP acts as the implementation plan for the delivery of major schemes, cycle ways and other minor improvements derived from the Local Transport Plan (LTP) and other funding streams. It also acts as the County Councils forward maintenance programme, which from 2015 delivers comprehensively on the Councils Highway Asset Management Strategy (approved in March 2014). It therefore brings the whole transport programme together in a single document.
- 1.5 The carriageway, footway and cycleway maintenance schemes identified in this TDP support the delivery of a preventative maintenance strategy which targets assets that are not currently in need of full structural renewal and extends the asset's whole life by arresting/delaying its deterioration. The previous approach followed a more reactive approach that focussed on assets at end of their life and involved carrying out more costly treatments, which was unsustainable.
- 1.6 The primary criterion used for the prioritisation of maintenance schemes for inclusion within the TDP are network intelligence and road condition data. This will ensure that the most appropriate schemes are identified that help contribute to the Council's desired outcomes. Whilst selection of these schemes will be driven predominantly by condition data, the role of local members to challenge is vital to ensuring that local priorities are incorporated into delivery plans.
- 1.7 An example of this surrounds the condition of Fen roads particularly difficult to predict as they can be significantly affected by weather conditions. Fenland areas have soils which are "susceptible to cyclic shrinkage and swelling". This is exacerbated in periods of unusually high or low rainfall and this movement can aggravate cracking and subsidence along roads in affected areas and these roads may require different levels and types of treatment to roads in other parts of the county.

- 1.8 The TDP provides greater visibility on the Structures and Traffic Signals programmes to demonstrate improved value and clarity over the 3 year period. . Priority assets have been identified and are proposed to be dealt with at the front end of the initial programme.
- 1.9 Whilst this TDP now includes schemes for delivery beyond April 2016, the implementation of the schemes remains subject to ongoing review and change to allow for flexibility in dealing with emergencies and reprioritisation of schemes and to allow for detailed design considerations (e.g. unexpected ground conditions or utilities' works), opportunities and constraints on implementation (e.g. weather and traffic conditions) and best value considerations (e.g. where efficiencies can be achieved by grouping schemes together).
- 1.10 Where schemes have not yet been identified in Year two and three (2016-18) for annually developed programmes such as surface dressing or Local Highway Improvements, a budget figure will be included at this stage. Scheme details for these annual programmes will only be listed within Year One of each TDP.
- 1.11 This Plan contains details of schemes to be delivered through the Local Highway Improvement (LHI) initiative for the period 2015/16, which aims to help meet some of the most pressing needs of our communities and businesses. Since this initiative was introduced in 2012, over 175 schemes of local importance have been delivered in partnership with local communities.
- 1.12 This initiative enables communities to apply for up to £10,000 funding to improve the highway. This can include pedestrian improvements, speed limit changes, parking alterations or local traffic calming. Member panels score the applications against dealing with persistent problems, improving safety and community improvements. Applications are ranked in the order of Member scoring with projects being delivered to the limit of funding in each of the Districts. Allocations for funding are determined by the total LHI budget being divided by the total number of County Members and then this figure multiplied by the number of County members in each District/ City Council Area. This allocation distributes the funding proportionately to the populations of the District areas within the County.
- 1.13 All maintenance schemes show the complete cost of delivering the works including any allowances for staff delivery costs and overheads.
- 1.14 Maintenance schemes will be commissioned using either our current service provider Skanska or the Eastern Highways Alliance contract as appropriate in order to provide best value.
- 1.15 The County Councils Highway Infrastructure Asset Management Plan (HIAMP) details how the Asset Management Strategy is to be fully applied. It sets out agreed levels of service, performance targets, standards for reactive maintenance and details the mechanisms for putting together forward programmes that are applied within the TDP which is to be updated on an annual, rolling basis.

- 1.16 The criteria for the identification and resolution of day to day reactive maintenance and shorter term planned works are incorporated within the HIAMP. Revenue funding allows us to undertake routine maintenance, such as potholes, grass cutting, lining and minor works, and deal with emergency situations such as flooding. We also have to ensure that our roads are kept safe during winter weather. On average we have spent around £8m per annum on routine maintenance and around £2m on winter maintenance. Revenue budgets are reducing, and this is detailed within the Council's Business Plan. Service Standards outlined within the HIAMP have been set accordingly.
- 1.17 The prioritised list will be considered against the wider programme of maintenance schemes and other projects to ensure coordination of works at similar locations is undertaken and possible efficiencies are made. This includes coordination with projects such as the Street Lighting PFI Contract, Connecting Cambridgeshire Superfast Broadband and City Deal.
- 1.18 Section 106 payments are collected from developments to alleviate their impact within the local area. Transport contributions are collected in two ways, either a specific contribution for a defined project or a general contribution to deliver the transport plan for that area (Market Town Transport Strategies or Area Corridor Transport Plans). The County Council is unable to allocate funding outside of the development area and so the list of schemes reflects areas where development is concentrated. This can be seen in areas where no S106 contributions for the Transport Strategy have been collected, where as other areas have seen a lot of development and we have collected a significant amount of funding. The amount of Section 106 funding in future years will decrease as the Community Infrastructure Levy is introduced.
- 1.19 The Greater Cambridge City Deal document was signed on 19 June 2014 and is underpinned by a commitment to deliver transformative economic benefits through investment in infrastructure. The indicative City Deal programme (shown in Table 1) has been drawn from the adopted Transport Strategy for Cambridge and South Cambridgeshire, which illustrates the interventions that are considered to be needed in order to bring forward the emerging Local Plans. In January 2015, it is expected that the Executive Board will agree the City Deal Programme for 2015-2020. It is anticipated that some of the schemes in Table 1 will form part of that programme. Further work will follow on scheme development, both to refine the schemes planned for 2015-20 and to inform decisions on the programme for tranches 2 and 3. The TDP will be updated accordingly once the City Deal programme for 2015-20 has been agreed and any proposed maintenance works will be co-ordinated where appropriate.
- 1.20 The Council and its partners have bid for Growth Deal funding through the Greater Cambridge Greater Peterborough Local Enterprise Partnership (GCGP LEP) Strategic Economic Plan. The schemes shown in Table 2 were included in the bid.

These schemes do not currently form part of the TDP. However, if funding is secured from the Growth Deal, this may bring forward the delivery of some schemes listed. In that case, the TDP would be updated and any works co-ordinated where appropriate.

Economy, Transport and Environment Services Capital Programme - 2015/16, 2016/17 & 2017/18

SCHEME	LTP funding 2015-16 £000	Other funding 2015-16 £000	Total funding 2015-16 £000	LTP funding 2016-17 £000	Other funding 2016-17 £000	Total funding 2016-17 £000	LTP funding 2017-18 £000	Other funding 2017-18 £000	Total funding 2017-18 £000
INTEGRATED TRANSPORT									
Air Quality Monitoring	23	-	23	23	-	23	20	-	20
Major Scheme Development	400	-	400	400	-	400	400	-	400
Local Highway Improvements (includes Accessibility & ROW Improvements)	482	-	482	482	-	482	482	-	482
Safety Schemes	594	32 ¹	626	594	-	594	594	-	594
Strategy Development & Integrated Transport Schemes	345	-	345	345	-	345	345	-	345
Delivering Transport Plan Aims	868	2,288 ¹	3,156	868	220 ¹	1,088	868	-	868
Cambridgeshire Sustainable Transport Improvements	478	-	478	478	-	478	478	-	478
Sub Total: Integrated Transport	3,190	2,320	5,510	3,190	220	3,410	3,187	-	3,187
OPERATING THE NETWORK									
Carriageway & Footway Maintenance including Cycle Paths	11,564	-	11,564	10,314	-	10,314	9,898	-	9,898
Rights of Way	140	-	140	155	-	155	165	-	165
Street Lighting	140	-	140	35	-	35	-	-	-
Bridge Strengthening	2,248	-	2,248	2,264	-	2,264	2,264	-	2,264
Traffic Signal Replacement	600	30 ¹	630	640	870 ¹	1,510	650	50 ¹	700
Smarter Travel Management - Integrated Highways Management Centre	179	-	179	195	-	195	200	-	200
Smarter Travel Management - Real Time Bus Information	137	-	137	155	-	155	165	-	165
Sub Total: Operating the Network	15,008	30	15,038	13,758	870	14,628	13,342	50	13,392

SCHEME	LTP funding 2015-16 £000	Other funding 2015-16 £000	Total funding 2015-16 £000	LTP funding 2016-17 £000	Other funding 2016-17 £000	Total funding 2016-17 £000	LTP funding 2017-18 £000	Other funding 2017-18 £000	Total funding 2017-18 £000
INFRASTRUCTURE MANAGEMENT & OPERATIONS									
Highways Maintenance including Footways and Signals	-	6,925 ⁴	6,925	-	6,000 ⁴	6,000	-	6,000 ⁴	6,000
Sub Total: Infrastructure Management & Operations	-	6,925	6,925	-	6,000	6,000	-	6,000	6,000
STRATEGY & DEVELOPMENT									
Ely Crossing	-	9,451 ⁷	9,451	-	23,203 ⁴	23,203	-	1,026 ⁴	1,026
Cambridge Science Park Station	-	20,000 ⁶	20,000	-	5,000 ⁶	5,000	-	-	-
Cambridge Cycling Infrastructure	-	2,217 ¹	2,217	-	2,250 ¹	2,250	-	100 ¹	100
Chisholm Trail / Cambridge Science Park Strategic Link	-	400 ⁶	400	-	100 ¹	100	-	1,450 ¹	1,450
King's Dyke	-	4,843 ³	4,843	-	7,964 ⁵	7,964	-	500 ⁴	500
Soham Station	-	-	-	-	1,500 ³	1,500	-	2,000 ⁴	2,000
City Deal Schemes	-	20,000 ²	20,000	-	20,000 ²	20,000	-	20,000 ²	20,000
Sub Total: Strategy & Development	-	56,911	56,911	-	60,017	60,017	-	25,076	25,076
TOTAL ALL SCHEMES	18,198	66,186	84,384	16,948	67,107	84,055	16,529	31,126	47,655

¹ Agreed Developer Contributions

² Department for Transport grant

³ Specific Grant and Prudential borrowing

⁴ Prudential Borrowing - Repayable

⁵ Specific Grant, Prudential borrowing and other contributions

⁶ Other Contributions

⁷ Specific grant and Other Contributions

⁸ Prudential Borrowing - Repayable / Agreed developer contributions

Economy, Transport and Environment Services Works Programme Summary

Integrated Transport		2015/16	2016/17	2017/18
Air Quality Monitoring	Countywide	£ 23,000	£ 23,000	£ 20,000
		£ 23,000	£ 23,000	£ 20,000
Major Scheme Development	Countywide	£ 400,000	£ 400,000	£ 400,000
		£ 400,000	£ 400,000	£ 400,000
Local Highway Improvements (includes Accessibility & RoW Improvements)	Countywide	£ 80,000	£ 80,000	£ 80,000
	Cambridge	£ 81,565	£ 81,565	£ 81,565
	East	£ 52,435	£ 52,435	£ 52,435
	Fenland	£ 64,087	£ 64,087	£ 64,087
	Huntingdonshire	£ 110,696	£ 110,696	£ 110,696
	South	£ 93,217	£ 93,217	£ 93,217
		£ 482,000	£ 482,000	£ 482,000
Safety Schemes	Countywide	£ 130,000	£ 454,000	£ 294,000
	Cambridge	£ 24,000	£ 50,000	£ 300,000
	South	£ 472,110	£ 90,000	£ -
		£ 626,110	£ 594,000	£ 594,000
Strategy Development & Integrated Transport Schemes	Countywide	£ 345,000	£ 345,000	£ 345,000
		£ 345,000	£ 345,000	£ 345,000
Delivering Transport Plan Aims	Countywide	£ 868,000	£ 868,000	£ 868,000
	Cambridge	£ 499,630	£ -	£ -
	East	£ -	£ -	£ -
	Fenland	£ -	£ -	£ -
	Huntingdonshire	£ 1,758,000	£ -	£ -
	South	£ 30,000	£ 220,000	£ -
		£ 3,155,630	£ 1,088,000	£ 868,000
Cambridgeshire Sustainable Transport Improvements	Countywide	£ 403,000	£ 478,000	£ 478,000
	Cambridge	£ 25,000	£ -	£ -
	Huntingdonshire	£ 20,000	£ -	£ -
	South	£ 30,000	£ -	£ -
		£ 478,000	£ 478,000	£ 478,000
Grand Total Integrated Transport		£ 5,509,740	£ 3,410,000	£ 3,187,000

Operating the Network		2015/16		2016/17		2017/18	
Carriageway & Footway Maintenance including Cycle Paths <i>(includes prudential borrowing)</i>	Cambridge	£	1,073,000	£	1,054,000	£	638,000
	East	£	916,000	£	1,502,000	£	510,000
	Fenland	£	1,453,000	£	1,006,000	£	1,565,000
	Huntingdonshire	£	3,101,000	£	1,895,000	£	1,645,000
	South	£	1,456,000	£	776,000	£	940,000
	Countywide	£	9,540,000	£	9,571,000	£	10,100,000
		£	17,539,000	£	15,804,000	£	15,398,000
Rights of Way	East	£	25,000	£	25,000	£	30,000
	Fenland	£	10,000	£	10,000	£	15,000
	Huntingdonshire	£	25,000	£	30,000	£	30,000
	South	£	32,625	£	32,625	£	32,625
	Countywide	£	47,375	£	57,375	£	57,375
		£	140,000	£	155,000	£	165,000
Street Lighting	Countywide	£	140,000	£	35,000		-
		£	140,000	£	35,000	£	-
Bridge Strengthening	Cambridge	£	-	£	-	£	-
	East	£	398,000	£	-	£	100,000
	Fenland	£	600,000	£	170,000	£	1,480,000
	Huntingdonshire	£	1,150,000	£	1,044,000	£	834,000
	South	£	600,000	£	1,200,000	£	-
	Countywide	£	100,000	£	150,000	£	150,000
		£	2,848,000	£	2,564,000	£	2,564,000
Traffic Signal Replacement	Cambridge	£	373,750	£	1,108,660	£	580,794
	East	£	-	£	136,165	£	228,443.00
	Fenland	£	272,062	£	-	£	-
	Huntingdonshire	£	314,188	£	237,598	£	78,763
	South	£	-	£	222,577	£	-
	Countywide	£	20,000	£	15,000	£	12,000
		£	980,000	£	1,720,000	£	900,000
Smarter Travel Management - Integrated Highways Management Centre	Countywide	£	179,000	£	195,000	£	200,000
		£	179,000	£	195,000	£	200,000
Smarter Travel Management - Real Time Bus Information	Countywide	£	137,000	£	155,000	£	165,000
		£	137,000	£	155,000	£	165,000
Grand Total Operating the Network		£	21,963,000	£	20,628,000	£	19,392,000

Infrastructure, Management & Operations	2015/16	2016/17	2017/18
Highway Maintenance (prudential borrowing) Countywide (included above)	£ 6,925,000	£ 6,000,000	£ 6,000,000
	£ 6,925,000	£ 6,000,000	£ 6,000,000
Grand Total Infrastructure, Management & Operations	£ 6,925,000	£ 6,000,000	£ 6,000,000

Strategy & Development		2015/16	2016/17	2017/18
Ely Crossing	East	£ 9,451,000	£ 23,203,000	£ 1,026,000
		£ 9,451,000	£ 23,203,000	£ 1,026,000
Cambridge Science Park Station	South	£ 20,000,000	£ 5,000,000	£ -
		£ 20,000,000	£ 5,000,000	£ -
Cambridge Cycling Infrastructure	Cambridge	£ 2,216,874	£ 2,249,500	£ 100,000
		£ 2,216,874	£ 2,249,500	£ 100,000
Cambridge Science Park Strategic Link	Cambridge	£ 400,000	£ 100,000	£ 1,450,000
		£ 400,000	£ 100,000	£ 1,450,000
King's Dyke	Fenland	£ 4,843,000	£ 7,964,000	£ 500,000
		£ 4,843,000	£ 7,964,000	£ 500,000
Soham Station	East	£ -	£ 1,500,000	£ 2,000,000
		£ -	£ 1,500,000	£ 2,000,000
City Deal schemes	Cambridge South	£ -	£ -	£ -
		£ -	£ -	£ -
		£ 20,000,000	£ 20,000,000	£ 20,000,000
Grand Total Strategy & Development		£ 56,910,874	£ 60,016,500	£ 25,076,000

Cambridge City

Cambridge City Works Programme

Local Highway Improvements (Includes Accessibility & Rights of Way)

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Andy Preston							
C280	Romsey	Mill Road	Outside Cutlacks	Improvements to carriageway pinchpoint	£ 900	-	-
Unc	Petersfield	St. Barnabas Court	Off St Barnabus Road	Parking controls	£ 1,800	-	-
Unc	Petersfield	Bury Court	Off Stone Street	Parking controls	£ 4,500	-	-
Unc	Cherry Hinton	Church End	Near Neath Farm Court	Parking controls	£ 1,800	-	-
Unc	Cherry Hinton	Church End	At Rosemary Lane	Speed control measures	£ 10,000	-	-
Unc	Queen Ediths / Coleridge	Purbeck Road	At Hills Road junction	Improve junction safety	£ 1,800	-	-
B1047	Abbey	Ditton Lane	Near shops approaching Newmarket Road	Improved signage	£ 1,800	-	-
B1049	Castle / Arbury	Histon Road	Near Borrowdale	Improve pedestrian safety	£ 10,000	-	-
Unc	Abbey	Wadloes Road	Bus stop opposite no. 47	Bus Stop improvement	£ 900	-	-
Unc	Coleridge	Davy Road	Near Coleridge recreation ground	Parking controls	£ 1,800	-	-
Unc	Queen Ediths	Glebe Road & Holbrook Road	Near schools	Speed reduction measures	£ 10,000	-	-
Unc	Arbury	Alex Wood Road/Mere Way/Carlton Way	Through routes	Speed reduction at junction	£ 10,000	-	-
Unc	Abbey	Riverside	Cycleway to rear of Tesco's	Improve cycleway	£ 3,150	-	-
Unc	Arbury	French's Road	At St Lukes Primary School	Improve pedestrian safety	£ 4,500	-	-
-	Queen Ediths	Footways near Addenbrookes	Various footways nr Addenbrookes	Improve pedestrian safety	£ 6,300	-	-
C286	Kings Hedges	Kings Hedges Road	Adjacent to Kings Hedges Road	Improve cycleway	£ 10,000	-	-
Balance for 2015/16 to be determined					£ 2,315	-	-
Schemes to be identified for 2016/17					-	£ 81,565	-
Schemes to be identified for 2017/18					-	-	£ 81,565
					£ 81,565	£ 81,565	£ 81,565

Safety Schemes

To be invested in road safety engineering work at locations where there is strong evidence of a significantly high risk of injury crashes

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Amanda Mays							
A1134	Cambridge	Lensfield Road	At Trumpington Road mini roundabouts	Feasibility and option appraisal	£ 24,000	£ 50,000	-
A1134	Cambridge	Lensfield Road	At Trumpington Road mini roundabouts	Final design and delivery	£ -	-	£ 300,000
					£ 24,000	£ 50,000	£ 300,000

Delivering Transport Plan aims

Supporting the delivery of Transport Strategies and Market Town Transport Strategies to help improve accessibility and mitigate the impacts of growth

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Elsa Evans							
Schemes to be confirmed following meeting in January							
Contact Officer: Andy Preston							
Unc	Cambridge	Tenison Road	Mill Road to Station Road	Traffic calming	£ 245,000	-	-
Unc	Cambridge	Tenison Road	As above - additional S106 contribution	Traffic calming	£ 254,630	-	-
					£ 499,630	£ -	£ -

Cambridgeshire Sustainable Transport Improvements

This budget aims to provide a flexible pot of funding for good value for money smaller projects that will contribute to delivering our transport aims

Works					Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Mike Davies							
-	Cambridge	Green Dragon Bridge	Approaches to bridge	Review and alter approach / alignment	£ 25,000	-	-
					£ 25,000	£ -	£ -

Carriageway & Footway Maintenance including Cycle Paths

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Andy Preston							
Various	Cambridge	City Centre	Various streets in City centre area	Footway repairs	£ 150,000	£ 130,000	£ 120,000
C235	Cambridge	Cherry Hinton Road	From Perne Road to Coleridge Road	Resurface footway	£ 74,000	-	-
Unc	Cambridge	Tenison Road	Mill Road to no.16	Resurface footway	£ 25,000	-	-
C292	Cambridge	Victoria Avenue	Four lamps Roundabout to Bridge	Resurface footway	£ 101,000	-	-
Unc	Cambridge	Lichfield Road	From Cherry Hinton Road to Coleridge Road	Resurface footway	£ 140,000	-	-
Unc	Cambridge	St Johns Street / Trinity Street	From Bridge Street to Kings Parade	Replace linear drainage system	£ 283,000	-	-
Unc	Cambridge	Tenison Road	Linkesd to improvement works	Carriageway resurfacing	£ 200,000	-	-
Unc	Cambridge	Stone Street	Off Ainsworth Street	Carriageway resurfacing	£ 40,000	-	-
Unc	Cambridge	Covent Garden	Off Mill Road	Carriageway resurfacing	£ 60,000	-	-
C289	Cambridge	Gilbert Road	Phase 2	Resurface footway	-	£ 100,000	-
Unc	Cambridge	Redfern Close	Off Brimley Road	Resurface footway/minor kerb repairs	-	£ 50,000	-
C289	Cambridge	Gilbert Road	From Milton Rd to Carlton Way	Replace /install drainage system	-	£ 30,000	-
Unc	Cambridge	Market Street	Market Place to Sidney Street area	High number of defective drainage/gully systems to replace	-	£ 44,000	-
A1134	Cambridge	The Fen Causeway	From Newnhams Road to Trumpinton Road	Carriageway resurfacing	-	£ 200,000	-
A1134	Cambridge	Long Road	2 sections, at Hills Road and Trumpington Road	Carriageway resurfacing	-	£ 390,000	-
A1134	Cambridge	Newnham Road	Silver Street to Fen Causeway	Carriageway resurfacing	-	£ 110,000	-

Unc	Cambridge	Ditton Walk	From Newmarket Road	Slurry seal one side/reconstruct other side	-	-	£ 40,000
A603	Cambridge	Gonville Place	Hotel to Junction	Reconstruct footway one side only	-	-	£ 20,000
Unc	Cambridge	Adams Road	Grange Road to Wilberforce Road	Resurface footway	-	-	£ 75,000
C280	Cambridge	Parkside	From Gonville Place to Parker Street	Carriageway resurfacing			£ 120,000
Unc	Cambridge	Fitzwilliam Street	From Trumpinton Street to Tennis Court Road	Carriageway resurface/part strengthen			£ 53,000
C290	Cambridge	Magdelane Street / Bridge Street	From Chesterton Lane to Jesus Lane	Carriageway resurfacing			£ 170,000
Unc	Cambridge	Round Church Street	From Bridge Street to Park Street	Carriageway resurfacing			£ 40,000
					£ 1,073,000	£ 1,054,000	£ 638,000

Footway Slurry Sealing - Funded from Carriageway & Footway Maintenance

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Jon Clarke							
Unc	Cambridge	Clarkson Road	From Grange Road to Wilberforce Road	Slurry Seal footways	inc	-	-
Unc	Cambridge	Derwent Close	Off Cherry Hinton Road	Slurry Seal footways	inc	-	-
B1049	Cambridge	Histon Road	From Gilbert Road, north	Slurry Seal footways	inc	-	-
Unc	Cambridge	Brimley Road	From Carlton Road to Redfern Close	Slurry Seal footways/minor kerb repairs	inc	-	-
Unc	Cambridge	Foster Road	Foster Road estate area	Slurry Seal footways	inc	-	-
Unc	Cambridge	Gough Way	Gough Way estate - Phase 1 / 2 / 3	Slurry Seal footways/minor kerb repairs	inc	inc	inc
Unc	Cambridge	Windsor Road	Off Histon Road	Slurry Seal footways	-	inc	-
Full programme to be identified for 2016/17					-	inc	-
Full programme to be identified for 2017/18					-	-	inc

Surface Treatment Schemes - Funded from Carriageway & Footway Maintenance

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Jon Clarke							
Unc	Abbey	Access to Priors School	Off Galfrid Road	Micro Asphalt	inc	-	-
Unc	Abbey	Galfrid Road	From Thorley Road	Micro Asphalt	inc	-	-
Unc	Abbey	Mercers Row	From Garlic Row	Grip Fibre	inc	-	-
Unc	Abbey	Swanns Road	From Newmarket Road to Mercers Row	Grip Fibre	inc	-	-
Unc	Abbey	Whitehill Road	From Newmarket Road to Galfrid Road	Micro Asphalt	inc	-	-
Unc	Arbury	Akeman St	From Histon Road to Stretten Avenue	Micro Asphalt	inc	-	-
Unc	Arbury	Darwin Drive	To / from Akeman Street	Micro Asphalt	inc	-	-
Unc	Arbury	Hazlewood Close	From Histon Road	Micro Asphalt	inc	-	-
Unc	Arbury	Molewood Close	From Hazelwood Close	Micro Asphalt	inc	-	-
Unc	Castle	Badminton Close	From Tavistock Road	Micro Asphalt	inc	-	-
Unc	Castle	Clare Street	From St Lukes Street	Micro Asphalt	inc	-	-
Unc	Castle	French's Road	From Victoria Road	Micro Asphalt	inc	-	-
Unc	Castle	Hale Avenue	From Harvey Goodwin Ave to Stretten Ave	Micro Asphalt	inc	-	-
Unc	Castle	Harvey Goodwin Ave	From Stretten Avenue to Hale Avenue	Micro Asphalt	inc	-	-
Unc	Cherry Hinton	Chalfont Close	From Chelwood Road	Micro Asphalt	inc	-	-
Unc	Cherry Hinton	Chartfield Road	From Chelwood Road	Micro Asphalt	inc	-	-
Unc	Cherry Hinton	Chelwood Road	From High Street to Mill End Road	Micro Asphalt	inc	-	-
Unc	Cherry Hinton	Claygate Road	From Chelwood Road to Chartfield Road	Micro Asphalt	inc	-	-
Unc	Cherry Hinton	Conway Close	From Crowthorne Close to Doggett Road	Micro Asphalt	inc	-	-
Unc	Cherry Hinton	Crowthorne Close	From Chelwood Road	Micro Asphalt	inc	-	-

Unc	Cherry Hinton	Daws Close	From Sidney Farmer Road	Micro Asphalt	inc	-	-
Unc	Cherry Hinton	Desmond Avenue	From Mill End Road	Micro Asphalt	inc	-	-
Unc	Cherry Hinton	Doggett Road	Full length of road	Micro Asphalt	inc	-	-
Unc	Cherry Hinton	Harcombe Road	From Doggett Road	Micro Asphalt	inc	-	-
Unc	Cherry Hinton	Hayster Drive	From Doggett Road to Harcombe Road	Micro Asphalt	inc	-	-
Unc	Cherry Hinton	Malvern Road	To / from Mill End Road	Micro Asphalt	inc	-	-
Unc	Cherry Hinton	Mill End Road	From Chelwood Road to High Street	Micro Asphalt	inc	-	-
Unc	Cherry Hinton	Rickard Close	From Doggett Road	Micro Asphalt	inc	-	-
Unc	Cherry Hinton	Sidney Farmer Road	From Doggett Road to Mill End Road	Micro Asphalt	inc	-	-
Unc	Chesterton West	Carlyle Road	From Alpha Road to Chesterton Road	Micro Asphalt	inc	-	-
Unc	Kings Hedges	Apollo Way	From Northfields Avenue	Micro Asphalt	inc	-	-
Unc	Kings Hedges	Aragon Close	From Northfields Avenue	Micro Asphalt	inc	-	-
Unc	Kings Hedges	Ashcroft Close	From Aragon Close	Micro Asphalt	inc	-	-
Unc	Kings Hedges	Craister Court	From Aragon Close	Micro Asphalt	inc	-	-
Unc	Kings Hedges	Ennisdale Close	From Northfields Avenue	Micro Asphalt	inc	-	-
Unc	Kings Hedges	Montrose Close	From Roxburgh Road	Micro Asphalt	inc	-	-
Unc	Kings Hedges	Neptune Close	From Apollo Way	Micro Asphalt	inc	-	-
Unc	Kings Hedges	Northfields Avenue	From Campkin Road to Cameron Road	Micro Asphalt	inc	-	-
Unc	Kings Hedges	Roxburgh Road	From Sackville Close	Micro Asphalt	inc	-	-
Unc	Kings Hedges	Sackville Close	From Northfields Avenue	Micro Asphalt	inc	-	-
Unc	Kings Hedges	Whitfield Close	To / From Northfields Avenue	Micro Asphalt	inc	-	-
Unc	Kings Hedges	Windlesham Close	From Northfields Avenue	Micro Asphalt	inc	-	-
Unc	Kings Hedges	Woburn Close	From Roxburgh Road	Micro Asphalt	inc	-	-
Unc	Petersfield	Gwydir Street	From Mill Road to Milford Road	Micro Asphalt	inc	-	-
Unc	Petersfield	St Barnabas Road	From Mill Road to Tenison Road	Micro Asphalt	inc	-	-
Unc	Romsey	Catharine Street	From Mill Road to Cromwell Road	Micro Asphalt	inc	-	-
Unc	Romsey	Fairfax Road	From Ross Street to Catharine Street	Micro Asphalt	inc	-	-
Unc	Romsey	Great Eastern Street	From Mill Road	Micro Asphalt	inc	-	-
Unc	Romsey	Romsey Road	From Vinery Road to Hemingford Road	Micro Asphalt	inc	-	-
Unc	Romsey	Stockwell Street	From Mill Road to Argyle Street	Micro Asphalt	inc	-	-
Unc	Romsey	The Paddocks	From Coldhams Lane	Micro Asphalt	inc	-	-
Unc	Romsey	Thoday Street	From Mill Road to Fairfax Road	Micro Asphalt	inc	-	-
Unc	Romsey	Vinery Road	From Mill Road to Coldhams Lane	Micro Asphalt	inc	-	-
C201	Trumpington	Grantchester Road	From Church Lane to Campbell Close	Surface Dressing	inc	-	-

Traffic Signal Replacement

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Richard Ling							
C233	Cambridge	Cherry Hinton High Street	Junc with Coldhams Lane	Refurbish signals at junction	£ 170,625	-	-
Unc	Cambridge	Coleridge Road	Near Greville Road	Refurbish signals at crossing	£ 65,625	-	-
A1134	Cambridge	Trumpington Street	Nr Laboratories	Replacement of signalised crossing with zebra crossing	£ 26,250	-	-
A1307	Cambridge	Hills Road	North of Brooklands Road	Removal of crossing due to adjacent facilities provided	£ 26,250	-	-
A1134	Cambridge	Long Road	Near Sedley Taylor Rd	Refurbish signals at crossing	£ 55,000	-	-
C233	Cambridge	Cherry Hinton Road	At Queen Ediths Way / Robin Hood junc	Refurbish signals at junction	£ 30,000	£ 870,000	-
A1134	Cambridge	Queens Road	Near West Road	Refurbish signals at crossing	-	£ 58,918	-
B1047	Cambridge	Ditton Lane	Near Fison Road	Refurbish signals at crossing	-	£ 52,371	-
A1134	Cambridge	Mowbray Road	Near Cherry Hinton Road	Refurbish signals at crossing	-	£ 52,371	-
C291	Cambridge	Maids Causeway	Near Fair Street	Refurbish signals at crossing	-	£ 75,000	-
A1134	Cambridge	Trumpington Road	Near Fen Causeway	Refurbish signals at crossing	-	-	£ 50,000
C291	Cambridge	Jesus Lane	At Park Street / Malcolm Street	Refurbish signals at junction	-	-	£ 282,393
A1134	Cambridge	Victoria Road	At Harvey Goodwin / St Lukes	Refurbish signals at junction	-	-	£ 202,643
C279	Cambridge	Green End Road	Near Kendal Way	Refurbish signals at crossing	-	-	£ 45,758
					£ 373,750	£ 1,108,660	£ 580,794

Cambridge Cycling Infrastructure

Funding from developer contributions to deliver cycling infrastructure

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Mike Davies							
A1134	Cambridge	Newmarket Road	At Ditton Lane	Provision of crossing	£ 53,000	-	-
-	Cambridge	The Tins	Phase 2	Widening existing path	£ 265,000	-	-
-	Cambridge	Ring Fort Path		Creation of new link	£ 235,000	-	-
A1134	Cambridge	Perne Road/Cherry Hinton Road	Cycle path, traffic flow and road safety	Scheme Design / construction	£ 5,000	£ 10,000	£ 90,000
C281	Cambridge	Brooklands Avenue	At bus stops	Bus stop improvements	£ 38,000	-	-
Unc	Cambridge	Cherry Hinton High Street	Coldhams Lane to Robin Hood junction	Traffic calming / cycling & streetscape improvements	£ 250,000	-	-
-	Cambridge	Orchard Park	Orchard Park to city centre	Provision of cycle route	£ 227,500	-	-
C286	Cambridge	Kings Hedges Road	At Arbury Road	Improved crossing	£ 43,000	-	-
C287	Cambridge	Arbury Road	Near to St Lawrences School	Traffic improvements	£ 132,000	-	-
A1307	Cambridge	Hills Road	Bridge steps to busway	Scheme development	£ 10,000	£ 10,000	£ 10,000
-	Cambridge	Various	Various	Schemes to be identified in year	£ 145,000	-	-
-	Cambridge	Jane Coston Bridge	Cycleway north of bridge over A14	Improvements to cycleway	£ 50,000	-	-
-	Cambridge	Entrance to Stourbridge Common	Stourbridge Common	Improvement works	£ 50,000	-	-
-	Cambridge	Queen Ediths Way	All along route	Cycling improvements	£ 30,000	£ 1,170,000	-
-	Cambridge	Cherry Hinton Road	Hills Road to Perne Road	Cycling improvements	£ 30,000	£ 970,000	-
Contact Officer: Andy Preston							
Unc	Cambridge	Water Street & Fen Road	Near Izaak Walton Way	Cycling improvements	£ 50,000	-	-
Unc	Cambridge	Midsummer Common	Through common	Renewal of cyclepaths	£ 156,874	-	-

Contact Officer: Ashley Heller								
-	Cambridge	Guided Busway	Along Busway	Provision of lighting	£ 96,500	£ 89,500	-	
-	Cambridge	Guided Busway	Along Busway	Provision of lighting	£ 10,000	-	-	
-	Cambridge	Guided Busway	Along Busway	Completing infrastructure and lighting	£ 340,000	-	-	
					£ 2,216,874	£ 2,249,500	£ 100,000	

Cambridge Science Park Strategic Link

This cycle route would link together three centres of employment in the city along a North/South axis, including: Addenbrooke's hospital, the CB1 Area and the Science park. The Trail would reduce the levels of congestion by taking vehicles off key city centre roads, including Hills Road and Milton Road and Cambridge Science Park Station.

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Mike Davies							
-	Cambridge	Various streets to form strategic links	Chisholm Trail	Cycle route development	£ 400,000	-	-
-	Cambridge	Various streets to form strategic links	Chisholm Trail	Bridge design / construction	-	£ 100,000	£ 1,450,000
					£ 400,000	£ 100,000	£ 1,450,000

DfT Cycling Ambition

DfT funded cycling infrastructure

CFL Funded Cycling Infrastructure								
Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £	
Contact Officer: Mike Davies								
A1307	Cambridge	Huntingdon Road	From Girton Road to Oxford Road	Completion of works	£ 200,000	-	-	
A1307	Cambridge	Hills Road	From Cherry Hinton Road to Long Road	Completion of works	£ 400,000	-	-	
A1134	Cambridge	Trumpington Road	From Bateman Street to Chaucer Road	Install infrastructure	£ 300,000	-	-	
					£ 900,000	£ -	£ -	

City Deal Schemes

The Greater Cambridge City Deal has been agreed with Central Government to provide £100m over five years for infrastructure to support growth and development in Cambridge and South Cambridgeshire. The three authorities plus the University and LEP have formed a City Deal Board which will set the priorities for investment.

Aston University and LEP have formed a City Deal Board which will set the priorities for investment.								
Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £	
Contact Officer: Jeremy Smith								
Details to follow					£ 20,000,000	£ 20,000,000	£ 20,000,000	
					£ 20,000,000	£ 20,000,000	£ 20,000,000	

East Cambridgeshire

East Cambridgeshire City Works Programme

Local Highway Improvements (Includes Accessibility & Rights of Way)

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Andy Preston							
Unc	Wilburton	Broadway	Northside of Broadway	New Footway	£ 10,000	-	-
B1085	Kennett	Station Road	From Dane Hill Rd to Church Lane	Reduce 40mph	£ 4,500	-	-
C134	Littleport	Branch Bank	At Sandhill Bridge junction	Lining, speed limit	£ 3,150	-	-
C316	Witchford	Sutton Road	Village entrance	Traffic Calming	£ 2,500	-	-
B1381/Unc	Sutton	High Street	Outside Ballairs and West Lodge Lane	Pedestrian improvements	£ 10,000	-	-
Unc	Fordham	Carter Street	Near the co-op	Pedestrian improvements	£ 10,000	-	-
B1102	Reach	Swaffham Road	Village entrance	Speed reduction feature	£ 10,000	-	-
Balance for 2015/16 to be determined					£ 2,285	-	-
Schemes to be identified for 2016/17					-	£ 52,435	-
Schemes to be identified for 2017/18					-	-	£ 52,435
					£ 52,435	£ 52,435	£ 52,435

Delivering Transport Plan aims

Supporting the delivery of Transport Strategies and Market Town Transport Strategies to help improve accessibility and mitigate the impacts of growth

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Elsa Evans							
Schemes to be confirmed following meeting in January							
					£ -	£ -	£ -

Carriageway & Footway Maintenance including Cycle Paths

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Andy Preston							
C142	Soham	Brook Dam Lane	From High Street to Paddock Street	Resurface footway	£ 30,000	-	-
A1123	Wilburton	High Street	Village centre area	Resurface footway	£ 45,000	-	-
Unc	Ely	Herons Close	Whole length	Resurface footway	£ 25,000	-	-
Unc	Ely	Lisle Lane	Whole length	Carriageway resurfacing	£ 120,000	-	-
C140	Ely	High Street	From Market Place to Minster Place	Carriageway resurfacing	£ 66,000	-	-
A1101	Littleport	Bates Drove	Between Broadlands and Horseshoes	Carriageway resurfacing	£ 45,000	-	-
A10	Stretham	Ely Road	Near Broad Baulk	Carriageway resurfacing	£ 115,000	-	-
A1123	Haddenham	Hill Row / Causeway	3 sections inc. nr Shelfords Road / Fen Barn	Carriageway resurfacing	£ 270,000	-	-
A1101	Littleport	Mildenhall Road	From Lynn Rd Roundabout to county boundary	Carriageway resurfacing	£ 200,000	-	-

C219	Swaffham Prior	High Street	Village centre area	Resurface footway	-	£ 26,000	-
Unc	Burwell	Poplars Close	Off Low Road	Resurface footway	-	£ 35,000	-
A142	Witchford	Witchford bypass	Along Witchford bypass	Renew highway drainage outfalls and upgrade headwalls	-	£ 30,000	-
A10	Ely	Ely bypass	Along Ely bypass	Renew highway drainage headwalls and outfalls to dyke	-	£ 27,000	-
A141	Witcham	Ely Road, Witcham Toll	At Witcham Toll, includes The Slade	Renew headwalls and install new gullies and outfalls to dyke	-	£ 34,000	-
C315	Ely	Cambridge Road	From junc St Marys St to Witchford Rd	Carriageway resurfacing	-	£ 130,000	-
A142	Wentworth	Ely Road	From Church Road to Haddenham Rd	Carriageway resurfacing	-	£ 290,000	-
B1049	Wilburton	Twentypence Road	From Low Fen Bridge to no 51	Carriageway resurfacing	-	£ 180,000	-
A142	Soham	Soham bypass	From Military Rd roundabout to surface dressed section	Carriageway resurfacing	-	£ 700,000	-
Unc	Ely	Station Road	At High Bridge	Carriageway resurfacing	-	£ 50,000	-
Unc	Ely	Merlin Drive (inc Robins Drive)	Estate road area	Resurface footway	-	-	£ 60,000
C129-130	Pymore / Little Downham	Pymore Sidings / Main Drove / Furlong Doves	Various C roads in Pymore / Little Downham	Carriageway resurfacing			£ 120,000
C126	Witcham	Hive Road	From Mepal road north	Carriageway resurfacing			£ 200,000
C124	Sutton	The Gault (inc pt Long North Fen Drove)	Around flood plain area	Carriageway resurfacing			£ 130,000
					£ 916,000	£ 1,502,000	£ 510,000

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Jon Clarke							
Unc	Sutton	Elean Business Park	Ely Road to roundabout	Slurry seal footways	inc	-	-
Unc	Sutton	Vermuyden Gardens	From the Brook	Slurry seal footways	inc	-	-
Unc	Mepal	Chestnut Way	From Sutton Road	Slurry seal footways	inc	-	-
Unc	Mepal	High Street	Through Village	Slurry seal footways	inc	-	-
Unc	Haddenham	Lester Drive	From Aldreth Road junc	Slurry seal footways	inc	-	-
Unc	Haddenham	Bell Close	From Camping Close	Slurry seal footways	inc	-	-
Unc	Stretham	King Cob and The Grove	From Green End	Slurry seal footways	inc	-	-
Unc	Stretham	The Crofters	From Berry Close	Slurry seal footways	inc	-	-
Unc	Stretham	Berry Close	From Wood Lane	Slurry seal footways	inc	-	-
Unc	Stretham	Berry Green	From Wood Lane	Slurry seal footways	inc	-	-
Unc	Stretham	Wood Lane	From Reads Street	Slurry seal footways	inc	-	-
Unc	Isleham	Hall Barn Road	Off Fordham Road	Slurry seal footways	inc	-	-
B1104	Isleham	Pound Lane	From Church Street	Slurry seal footways	inc	-	-
Unc	Soham	Berry Croft	Off Hall Street	Slurry seal footways	inc	-	-
Unc	Soham	Clover Field Drive / Blackthorn Court	Off Townsend	Slurry seal footways	inc	-	-
Unc	Soham	Tanners Lane / The Causeway	Off Fordham Road	Slurry seal footways	inc	-	-
C305	Soham	High Street	Footpath in St Andrews Church yard	Slurry seal footways	inc	-	-

Unc	Ely	Sycamore Lane	From Mulberry Way to Prickwillow Rd	Slurry seal footways	inc	-	-
Unc	Ely	Mulberry Way	From Sycamore Lane	Slurry seal footways	inc	-	-
Unc	Ely	Juniper Drive	From Sycamore Lane	Slurry seal footways	inc	-	-
Unc	Ely	Holly Walk	From Sycamore Lane	Slurry seal footways	inc	-	-
Unc	Ely	Guelder Rose	From Juniper End	Slurry seal footways	inc	-	-
Unc	Ely	Buckthorn	From Mulberry End	Slurry seal footways	inc	-	-
Unc	Ely	Birch Close	From Mulberry Way	Slurry seal footways	inc	-	-
Unc	Ely	Aspen Close	From Mulberry Way	Slurry seal footways	inc	-	-
Unc	Ely	Ash Grove	From Sycamore Lane	Slurry seal footways	inc	-	-
Unc	Ely	Lynton Drive	From Lynn Road	Slurry seal footways	inc	-	-
Full programme to be identified for 2016/17					-	inc	-
Full programme to be identified for 2017/18					-	-	inc

Carriageway recycling process - Funded from Carriageway & Footway Maintenance

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Jon Clarke							
Unc	Haddenham	The Boot / Dam Bank / Long Drove	From A1123 to end of maintained section - worst sections only	Carriageway retread	inc	-	-
Unc	Little Downham	North Fen	From California to end of maintained section	Carriageway retread	inc	-	-
Unc	Mepal	Engine Bank	From pumping station to end of drove	Carriageway retread	inc	-	-
Unc	Little Downham	Bield Drove	From California to start of Byway	Carriageway retread	inc	-	-
Unc	Little Downham	Adventurers Drove	From B1411 to end of maintained section - worst sections only	Carriageway retread	inc	-	-
Unc	Swaffham Prior	Whiteways Drove	Worst sections only	Carriageway retread	inc	-	-
Unc	Kirtling	Long Acre	From Woodditton Road south	Carriageway retread	inc	-	-
Unc	Sutton	Meadlands Main Drove	Off The Gault - sections only	Carriageway retread	-	inc	-
C214	Swaffham Prior	Great Drove	Worst sections	Carriageway retread	-	inc	-
Unc	Littleport	Bells Drove	Worst sections	Carriageway retread	-	-	inc
Full programme to be identified for 2016/17					-	inc	-
Full programme to be identified for 2017/18					-	-	inc

Surface Treatment Schemes - Funded from Carriageway & Footway Maintenance

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Jon Clarke							
B1061	Burrough Green	Bradley Road	From speed limit to County Boundary	Surface Dress	inc	-	-
C315	Chettisham	Lynn Road	From speed limit to Level Crossing	Surface Dress	inc	-	-
B1085	Chippenham	Parkside	From village	Surface Dress	inc	-	-
B1085	Chippenham	Parkside	From village to A11 roundabout	Gripfibre	inc	-	-
C125	Coveney/Witcham	Wentworth Rd/Long Causeway/Long Ln	From Wentworth Rd to Short Lane	Surface Dress	inc	-	-
Unc	Dullingham	Stetchworth Road	From Dullingham Let to B1061	Surface Dress	inc	-	-
C317	Ely	Back Hill	From Barton Road to Broad Street	Gripfibre	inc	-	-
A1421	Haddenham	Sutton Road	From village to A142	Surface Dress	inc	-	-
B1411	Little Downham	Main Street	From Ely Road to High Road	Micro Asphalt	inc	-	-
C152	Littleport	Grange Lane	From A10 to Ely Road	Surface Dress	inc	-	-
A1101	Littleport	Wisbech Road	From A10 to Standons	Surface Dress	inc	-	-

A142	Soham	A142 Bypass	From Barcham Road to East Fen Drove	Surface Dress	inc	-	-
Unc	Soham	Cornmills	From A1123	Micro Asphalt	inc	-	-
C228	Stetchworth	High Street	Short section omitted from 2014	Surface Dress	inc	-	-
A10	Stretham	Ely Road	From Station Road to Ely Rd, Little Thetford	Surface Dress	inc	-	-
A142	Wentworth	Ely Road	From Wentworth to Witcham Toll speed limit	Surface Dress	inc	-	-
C125/C126	Witcham	Witcham Bridge Drove/Hive Road/Gravel Drove/Long Causeway	From A142 towards Coveney	Surface Dress	inc	-	-
C229	Woodditton	Woodditton Road	From County boundary to Little Ditton X-roads	Surface Dress	inc	-	-

Rights of Way

Maintaining the Rights of Way network

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Emma Murden							
Funds to address path management issues including surfacing work on Witcham and Haddenham Byway networks, ditching and revetment on Stretham 11, scrub					£ 25,000	£ 25,000	£ 30,000
					£ 25,000	£ 25,000	£ 30,000

Bridge Strengthening

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Gareth Guest							
A142	Fordham	Snailwell railway bridge	Fordham Road, near county boundary	Repairs to brick cladding over rail line	£ 398,000	-	-
A142	Mepal	Mepal viaduct	Mepal viaduct	Replace defective linear drainage system	-	-	£ 100,000
					£ 398,000	£ -	£ 100,000

Traffic Signal Replacement

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Richard Ling							
B1085	Kennet	Kennett Railway Bridge signals	Station Road, Kennett	Refurbish signals at narrow bridge	-	£ 136,165	-
A142	Ely	Station Road	Near Tesco - linked with Ely bypass scheme	Refurbish signals at crossing	-	-	£ 78,443
C315	Littleport	High Street	Church Lane / Crown Lane	Refurbish signals at crossing	-	-	£ 150,000
					£ -	£ 136,165	£ 228,443

Ely Crossing

The project will alleviate traffic congestion on the A142 at the level crossing adjacent to Ely railway station, which will benefit local businesses and residents.

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Brian Stinton							
A142	Ely	Ely Southern bypass	New bypass from Angel Drove to Stuntney Causeway	Final design and construction of southern bypass	£ 9,451,000	£ 23,203,000	£ 1,026,000
					£ 9,451,000	£ 23,203,000	£ 1,026,000

Soham Station

Proposed new railway station at Soham to support new housing development.

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Ashley Heller							
-	Soham	-	New rail station at Soham	Final design and construction	-	£ 1,500,000	£ 2,000,000
					£ -	£ 1,500,000	£ 2,000,000

Fenland

Fenland Works Programme

Local Highway Improvements (Includes Accessibility & Rights of Way)

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Andy Preston							
B1093	Whittlesey	Station Road	Junc Inhams Road	Improved signing and lining	£ 7,200	-	-
B1098	Christchurch	16 foot Bank	Junc at Padgetts Road and Upwell Road	16 foot bank junction improvements	£ 10,000	-	-
Unc	Gorefield	Cattle Dike	At junc of Back Road	Extend Footpath	£ 8,100	-	-
B1166/C20	Wisbech St Mary	Bellamy Bridge	At Bellamy Bridge crossroads	Improve junction layout	£ 10,000	-	-
Unc	March	Hundred Road	Nr Norwood Road	Traffic Calming	£ 10,000	-	-
C86	Whittlesey	Pondersbridge	Through village	Speed limit change and 40mph buffer	£ 5,400	-	-
C311	Wisbech	Kirkgate	Near Chapnall Road	Zebra Crossing	£ 10,000	-	-
Balance for 2015/16 to be determined					£ 3,387	-	-
Schemes to be identified for 2016/17					-	£ 64,087	-
Schemes to be identified for 2017/18					-	-	£ 64,087
					£ 64,087	£ 64,087	£ 64,087

Delivering Transport Plan aims

Supporting the delivery of Transport Strategies and Market Town Transport Strategies to help improve accessibility and mitigate the impacts of growth

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Elsa Evans							
Schemes to be confirmed following meeting in January							
					£ -	£ -	£ -

Carriageway & Footway Maintenance including Cycle Paths

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Andy Preston							
B1169	Leverington	Leverington Common	Various sections through village	Resurface footway	£ 40,000	-	-
Unc	Wisbech	Magazine Lane	Various sections throughout	Resurface footway	£ 45,000	-	-
Unc	March	Butt Avenue	Off Birchwood Avenue	Replace /install drainage system	£ 34,000	-	-
Unc	Wisbech	Grosvenor Road	From Mountpleasant Rd to St Michaels Ave	Provide additional soakaways	£ 34,000	-	-
Unc	Whittlesey	Eastgate	From Market Place to Cemetery Road	Carriageway resurfacing	£ 80,000	-	-
B1098	Chatteris	New Road	From Iretons Way / Langwood Fen Drove - worst sections	Carriageway resurfacing	£ 380,000	-	-
C307	Chatteris	Doddington Road	Nr Leanords Childs Bridge	Carriageway resurfacing	£ 160,000	-	-
A141	Chatteris	Fenland Way	From new Tesco to roundabout	Carriageway resurfacing	£ 350,000	-	-
B1040	Pondersbridge	Ramsey Road	From Oilmills Road to Milk and Water Drove	Carriageway resurfacing	£ 135,000	-	-
B1099	March	Dartford Rd	At Elliott Road	Carriageway resurfacing	£ 50,000	-	-
C34	Elm	Twentyfoot Road	Worst sections from A141 to Chainbridge	Carriageway resurfacing/reconstruction	£ 75,000	-	-
C79	March	Burrowmoor Road	From Isle of Ely Way east to houses	Carriageway resurfacing	£ 70,000	-	-
Unc	Whittlesey	Windmill Street	From Whitmore Street to Stonald Road	Resurface footway/ kerb repairs	-	£ 82,000	-
Unc	March	Green Street	Various sections throughout	Resurface footway	-	£ 70,000	-
B1093	Manea	Station Road	At Wisbech Road	Resurface footway	-	£ 35,000	-
C307	Doddington	Primrose Hill	Near Cowslip Close	Replace/upgrade drainage system	-	£ 35,000	-
A141	Wimblington	Isle of Ely Way	From March to Wimblington	Renew highway drainage outfalls and upgrade headwalls	-	£ 30,000	-
A141	March	Isle of Ely Way	March bypass	Renew highway drainage outfalls and upgrade headwalls	-	£ 28,000	-
A141	Wimblington	Isle of Ely Way	From Station Rd to reservoir	Carriageway resurfacing	-	£ 315,000	-
Unc	Whittlesey	Springfields, Eastrea	All road	Carriageway resurfacing	-	£ 50,000	-
C81	Chatteris	Byall Fen Drove	From Vicarage Farm east for 470m	Carriageway resurfacing	-	£ 140,000	-
C81	Manea	New Road	From Fallow Corner Drove west for 250m	Carriageway resurfacing	-	£ 70,000	-
C69	March	Whittlesey Road	From level crossing past Prospect House Fm	Carriageway resurfacing	-	£ 151,000	-
C79	March	Burrowmoor Road	Various sections throughout	Resurface footway	-	-	£ 80,000
C18	Newton	Mill Lane	From Fen Rd to Fitton End Road	Carriageway resurfacing	-	-	£ 280,000
A141	Elm	March Road, Rings End	From Hobbs Lot Farm entrance traffic lights	Carriageway resurfacing	-	-	£ 240,000
C32	Parson Drove	Fen Road	From Long Drove to Swan Bridge	Carriageway resurfacing	-	-	£ 140,000
C20	Wisbech St Mary	Seadyke Bank	From Eaufield Farm to High Side	Carriageway resurfacing	-	-	£ 100,000
C33	Guyhirn	Gull Drove	Worst 2 sections, nr Fen View & Black Drove	Carriageway resurfacing	-	-	£ 100,000
C19	Murrow	Murrow Lane	From Silt Pit Lane to Front Road	Carriageway resurfacing	-	-	£ 200,000
Unc	Parson Drove	Silvers Lane	From Main Rd to Seadyke Bank	Carriageway resurfacing	-	-	£ 140,000
Unc	March	Darthill Road	From Dartford Road to Robingoogfellows Lane	Carriageway resurfacing	-	-	£ 50,000
C10	Tydd St Giles	Grangehill Road	From Grangehill corner to Cross Drove	Carriageway resurfacing	-	-	£ 235,000
					£ 1,453,000	£ 1,006,000	£ 1,565,000

Footway Slurry Sealing - Funded from Carriageway & Footway Maintenance

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Jon Clarke							
Unc	Elm	Abbingdon Grove (inc Sywell / Ecton)	Abbingdon Grove estate	Slurry Seal footways	inc	-	-
Unc	Elm	Pear Tree Way / Henry Warby Avenue	Off Fridaybridge Road	Slurry Seal footways	inc	-	-
Unc	Chatteris	Southampton Place	Inc link footway	Slurry Seal footways	inc	-	-
Unc	Chatteris	Marian Way	Off London Road	Slurry Seal footways	inc	-	-
Unc	Whittlesey	Richardson Way	Off Cemetery Road	Slurry Seal footways	inc	-	-
Unc	Whittlesey	Quinion Close	Off Mill Road	Slurry Seal footways	inc	-	-
Unc	Whittlesey	Duckworth Close	Off Mill Road	Slurry Seal footways	inc	-	-
Unc	Leverington	Mountbatten Drive	All estate	Slurry Seal footways	inc	-	-
A605	Whittlesey	Syers Lane	Through town centre	Slurry Seal footways	inc	-	-
A605	Whittlesey	Whitmore Street	Through town centre	Slurry Seal footways	inc	-	-
-	Whittlesey	Coates village area	March Rd, North/South Green and others	Slurry seal footways	inc	-	-
-	Parson Drove	Parson Drove village area	Main Road, and other village centre rds	Slurry seal footways	inc	-	-
Full programme to be identified for 2016/17					-	inc	-
Full programme to be identified for 2017/18					-	-	inc

Carriageway recycling process - Funded from Carriageway & Footway Maintenance

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Jon Clarke							
Unc	Doddington	Turf Fen Lane	From Fen Road to end of road	Carriageway retread	inc	-	-
C80	Wimblington / March	Hook Rd / Colseed Rd / Horsemoor Rd	Sections between Wimblington to March	Carriageway retread	inc	-	-
C37	Coldham	Station Road (inc part of Long Drove)	From Long Drove to Overstone Drive - worst sections	Carriageway retread	inc	-	-
B1093	Manea	Wimblington Road	From Boots Bridge to Manea	Carriageway recycle	inc	-	-
Unc	Murrow	Back Road	Worst sections in village	Carriageway retread	-	inc	-
Unc	March	Grandford Drove	Worst sections	Carriageway retread	-	inc	-
Full programme to be identified for 2016/17					-	inc	-
Full programme to be identified for 2017/18					-	-	inc

Surface Treatment Schemes - Funded from Carriageway & Footway Maintenance

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Jon Clarke							
Unc	Chatteris	Wenny Road Estate	From Wenny Road	Micro Asphalt	inc	-	-
Unc	Chatteris	Fenton Way	From A142	Gripfibre	inc	-	-
A142	Chatteris	Iretons Way	From A141 roundabout to Wenny Road	Surface Dress	inc	-	-
Unc	Chatteris	Furrowfields Estate	Includes: Lode Way, Grenadier Close, Kingfisher Close, Heronshaw, Cygnet Drive, Drake Avenue, Tern Gardens, Teal Close, Plover Close, Curlew Avenue	Micro Asphalt	inc	-	-
Unc	Chatteris	St Pauls Drive	From New Road	Micro Asphalt	inc	-	-
Unc	Elm	Bar Drove	From Gosmoor Lane to Needham Bank	Surface Dress	inc	-	-
Unc	Elm	Colletts Bridge Lane	From Gosmoor Lane	Surface Dress	inc	-	-
C36	Friday Bridge	Laddus Drove	From Well End to March Riverside	Surface Dress	inc	-	-
Unc	Leverington	Roman Bank	From Little Ramper to speed limit	Surface Dress	inc	-	-
Unc	March	Elliot Road	From Wisbech Road to Darthill Road	Surface Dress	inc	-	-
B1165	Newton	Little Ramper	From A1101 to Roman Bank	Surface Dress	inc	-	-
Unc	Whittlesey	Delph St/High Causeway/Gracious Street	To / from Orchard Street	Micro Asphalt	inc	-	-
B1093	Wimblington	Doddington Road	From Addison Road to Beech Avenue	Surface Dress	inc	-	-
Unc	Wisbech	Moneybank	From Norwich Road to Ramnoth Road	Surface Dress	inc	-	-
Unc	Wisbech	Quaker Lane	Form Money Bank to Penrose Gardens	Surface Dress	inc	-	-

Rights of Way

Maintaining the Rights of Way network

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Emma Murden							
Fund to address path management issues potentially including surfacing work in March FP4 & 7, Whittlesey FP20, Leverington & Elm					£ 10,000	£ 10,000	£ 15,000
					£ 10,000	£ 10,000	£ 15,000

Bridge Strengthening

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Gareth Guest							
B198	Wisbech	Nene Quay	From town bridge to Freedom Bridge	Installation of Cathodic protection	£ 600,000	-	-
C32	Parson Drove	Swan Bridge	On Fen Road at junc The Bank	Repair collapsing wing wall	-	£ 170,000	-
Unc	March	Martins Bridge	On Binnimoor Road	Reconstruct bridge	-	-	£ 300,000
A141	March	Hobbs Lott Bridge	On Wisbech Road at junc. Twentyfoot Rd	Parapet upgrade and improve visibility	-	-	£ 1,180,000
					£ 600,000	£ 170,000	£ 1,480,000

Traffic Signal Replacement

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Richard Ling							
B198	Wisbech	Lynn Road	Mount Pleasant Road	Refurbish signals at junction	£ 227,062	-	-
B198	Wisbech	Lynn Road	Near Kooreman Avenue	Refurbish signals at junction	£ 45,000	-	-
					£ 272,062	£ -	£ -

Kings Dyke

The level crossing at King's Dyke between Whittlesey and Peterborough has long been a problem for people using the A605 . The downtime of the barriers at the crossing causes traffic to queue for significant periods of time and this situation will get worse as rail traffic increases along the Ely to Peterborough railway line in the future. The issue is also made worse during the winter months when the B1040 at North Brink often floods, leading to its closure and making more traffic use the A605 across King's Dyke.

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Brian Stinton							
A605	Whittlesey	Kings Dyke	Kings Dyke level crossing	Scheme development and construction	£ 4,843,000	£ 7,964,000	£ 500,000
					£ 4,843,000	£ 7,964,000	£ 500,000

Huntingdonshire

Huntingdonshire Works Programme

Local Highway Improvements (Includes Accessibility & Rights of Way)

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Andy Preston							
B660/Unc	Glatton	Infield Road	Through village	Reduce speed limit and traffic calming	£ 3,500	-	-
Unc	St Ives	Hill Rise	On Hill Rise crossing	Zebrite beacons	£ 10,000	-	-
C183	Toseland	High Street	Through village	Traffic calming	£ 4,500	-	-
C164	Stow Longa	Kimbolton Road & Spaldwick Road	Entrances to village	Speed limit roundels	£ 180	-	-
Unc	St Neots	Great North road	Outside Crosshall junior school	Parking/waiting restriction changes	£ 3,000	-	-
B645	Great Staughton	Green Lane	Near the playing fields	Pedestrian crossing point	£ 10,000	-	-
C121	Hemingford Grey	St Ives Road	At primary school	Safe crossing point at School	£ 10,000	-	-
Unc	Holywell-cum-Needlingworth	High Street /Church Street junction	Outside school	Waiting restrictions at 20mph limit	£ 10,000	-	-
B1043	St Neots	Huntingdon Road	Near Priory Park	Traffic control, crossing improvements	£ 10,000	-	-
Unc	Earith	Meadow Lane/Drove	Between B1050 and industrial estate	Speed reduction measures	£ 5,775	-	-
C120	Colne	High Street	Between Green Man PH and bus stop (north)	New footway link	£ 8,100	-	-
B660	Holme	B660 Station Road	Through village towards level crossing	Reduce speed limit	£ 8,100	-	-
Unc	Huntingdon	Great Northern Street	Between ring road and Ermine Street	Traffic calming	£ 7,200	-	-
B1091	Yaxley	Broadway	Near Little Acorn Day Nursery	Uncontrolled crossing point	£ 8,100	-	-
Balance for 2015/16 to be determined					£ 12,241	-	-
Schemes to be identified for 2016/17					-	£ 110,696	-
Schemes to be identified for 2017/18					-	-	£ 110,696
					£ 110,696	£ 110,696	£ 110,696

Delivering Transport Plan aims

Supporting the delivery of Transport Strategies and Market Town Transport Strategies to help improve accessibility and mitigate the impacts of growth

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Elsa Evans							
Schemes to be confirmed following meeting in January							
Contact Officer: Andy Preston							
-	St Ives	Route 6 - St Ives to the South	Bridge Street/London Road	Improvements / install cycleway	£ 200,000	-	-
-	St Ives	Route 11 - St Ives to Hemingfords	NCN route 51, following route of A1096	Improvements / install cycleway	£ 178,000	-	-
-	St Ives	Route 12 - St Ives to Bluntisham	Needlingworth to Bluntisham via A1123	Improvements / install cycleway	£ 200,000	-	-
Contact Officer: Mike Davies							
B1091	Yaxley / Farcet	Broadway	Link from Yaxley to Farcet	New footway/cycleway	£ 250,000	-	-
B1050	Bar Hill / Longstanton	Hattons Road	Link from Bar Hill to Longstanton	New footway/cycleway	£ 930,000	-	-
					£ 1,758,000	£ -	£ -

Cambridgeshire Sustainable Transport Improvements

This budget aims to provide a flexible pot of funding for good value for money smaller projects that will contribute to delivering our transport aims

Works					Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Mike Davies							
B1044	Huntingdon	High Street	At Riverside / Castle Moat Road	Footway/cycleway improvements & gateway feature	£ 10,000	-	-
-	Huntingdon	Railway station	Off Brampton Road	Provide additional cycle parking at station	£ 10,000	-	-
					£ 20,000	£ -	£ -

Carriageway & Footway Maintenance including Cycle Paths

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Andy Preston							
Unc	St Ives	Green Leys	Footpath From Green Leys to Westwood Rd	Resurface/reconstruct Footway	£ 80,000	-	-
Unc	Eynesbury	Luke Street	From Berkley St to Montague inc Silver St & Buckley	Resurface Footway / kerb repairs	£ 120,000	-	-
Unc	Hemingford	Meadow Footpath	Footway from Hemmingford to Houghton	Resurface Footway	£ 90,000	-	-
Unc	St Ives	Oak Tree Close	Oak Tree Close estate	Install new drainage system	£ 35,000	-	-
A141	Huntingdon	Spittals Way	At approach to B1044/C339 roundabout	Flood alleviation at roundabout following completion of investigation/design - provisional sum reserved	£ 150,000	-	-
Unc	Godmanchester	Kisby Avenue / Pettit Road	Off Windsor Road/Hildens Drive	Provide additional soakaways	£ 56,000	-	-
C163	Tilbrook	Station Road	Through village	Replace old drainage system, connect to brook	£ 54,000	-	-
C119 / C120	Bluntisham	Short Lane / Wood End	From Colne Road out of village	Install new drainage system	£ 137,000	-	-
C161	Covington	Keyston Road	Through village centre	Replace old drainage system/additional gullies	£ 120,000	-	-
Unc	Great Gidding	Gains Lane	To / from Chapel End	Replace old drainage system/shape c'way	£ 33,000	-	-
C180	Offord Darcy	Graveley Road / Orchard Way	Village centre area	Replace old drainage system	£ 30,000	-	-
B1428	St Neots	Great North Road	Through town	Carriageway resurfacing	£ 350,000	-	-
B1040	Pidley	Fenton Hill	Pidley to Warboys	Carriageway resurfacing	£ 214,000	-	-
Unc	Pidley	Fen Road	From B1040	Carriageway resurfacing	£ 250,000	-	-
B1040	Pidley	Pidley Sheep Lane	From Somersham Road to St Ives Road	Carriageway resurfacing	£ 150,000	-	-
B1086	Somersham	High Street	Through town centre	Carriageway resurfacing	£ 300,000	-	-
B1090	Abbots Ripton	Station Road	Along embankment	Carriageway resurfacing/bank investigations	£ 50,000	£ 100,000	-
B1090	Wyton / Kings Ripton	Sawtry Way	From Abbots Ripton to A1123 - worst sections	Carriageway resurfacing	£ 300,000	-	-
A1123	St Ives	Houghton Road	300m Section in front of Garner Drive estate	Carriageway resurfacing / footway widening	£ 190,000	-	-
A1123	St Ives	Ramsey Road	At Houghton Road crossroads	Carriageway resurfacing	£ 92,000	-	-
C118	Warboys	Puddock Road/New Road Tick Fen	Worst sections, Three Fishes Farm, Poplar Tree Farm to Plough Farm & New Rd	Carriageway reconstruction	£ 300,000	£ 150,000	-

Unc	Alconbury	Spinney Lane	Spinney Lane estate	Resurface Footway	-	£ 30,000	-
B1096	Somersham	St Ives Road/High Street	From Chatteris Road to St Ives Road	Resurface Footway	-	£ 60,000	-
Unc	Broughton	Causeway	From School Lane to outfall	Install new drainage system	-	£ 32,000	-
Unc	Buckden	Lucks Lane	From Stirtloe Lane to Church Street	Replace old drainage system	-	£ 33,000	-
Unc	Hail Weston	High Street / Ford End	Through village centre	Replace old drainage system / renew kerbs	-	£ 42,000	-
C166	Ellington	High Street	Off A14 slip roads to village	Install new drainage system/renew kerbs and associated footway repairs	-	£ 78,000	-
C174	Warsley	Manor Farm Road	Village centre area	Replace old drainage system	-	£ 40,000	-
A141	Warboys	Huntingdon Road	New Road A141 From Airfield Rd to Fenton Rd	Carriageway resurfacing	-	£ 800,000	-
B1096	Ramsey Forty Foot	Benwick Road	From Forty Foot Road to village	Carriageway resurfacing	-	£ 250,000	-
Unc	St Ives	Hill Rise	From A1123	Carriageway resurfacing	-	£ 280,000	-
Unc	St Ives	Mallard Road	Mallard Road estate	Resurface Footway	-	-	£ 65,000
Unc	Bluntisham	Meetings Walk	Off Holidays Road	Resurface Footway	-	-	£ 60,000
Unc	Warboys	High Street	From Church Street to Station Road	Resurface Footway	-	-	£ 90,000
A1123	Bluntisham	Needingworth Road	From 1 Station Road to RIGA end of Needingworth Rd	Carriageway resurfacing/surface treatment	-	-	£ 780,000
C167	Brampton	Grafham Road	From Lodge Farm cottage to Keepers Cottage	Carriageway resurfacing	-	-	£ 150,000
C174	Waresley	Manor Farm Road	From Pitsdean Road to St Ives Road	Carriageway resurfacing	-	-	£ 500,000
					£ 3,101,000	£ 1,895,000	£ 1,645,000

Footway Slurry Sealing - Funded from Carriageway & Footway Maintenance

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Jon Clarke							
Unc	Buckden	Mill Lane	Village to Marina	Slurry seal footways	inc	-	-
Unc	Ramsey	Station Road	From Field Road to school	Slurry seal footways	inc	-	-
Unc	Yaxley	Windsor Road	From Broadway to Mere View	Slurry seal footways	inc	-	-
Unc	Stilton	Church Close	From Church Street to High Street	Slurry seal footways	inc	-	-
Unc	Huntingdon	Sallowbush Road	Full length	Slurry seal footways	inc	-	-
B1514	Huntingdon	Hartford Road/Main Street	Through ring road	Slurry seal footways	inc	inc	-
Unc	Huntingdon	Oxmore Estate	Oxmore Estate footways - phase 1	Slurry seal footways	inc	inc	-
Unc	Godmanchester	Orchard Way / Linden Grove	All estate	Slurry seal footways	-	inc	-
Unc	St Neots	Shakespear Road	Shakespear Road estate	Slurry seal footways	-	inc	inc
C339	Offord	High Street	Offord Cluny / Offord Darcy & Graveley Road	Slurry seal footways	-	inc	inc
A1123	Bluntisham	Rectory Road	North side, High St to Holidays Rd	Slurry seal footways	-	-	inc
Unc	Godmanchester	Erning Street / Tudor road	Tudor road Estate	Slurry seal footways	-	-	inc

Carriageway recycling process - Funded from Carriageway & Footway Maintenance

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Jon Clarke							
Unc	Huntingdon	Oxmore Estate	Various bus routes - small section repairs	Carriageway retread	inc	-	-
C102	Sawtry / Coppingford	Coppingford Road	From A1 bridge to Hamerton Road, Upton - worst sections	Carriageway retread	inc	-	-
C89	Conington	Fen Road	2 sections - Church Ln to Collon Rd & from railway bridge to Holme Brook Rd	Carriageway retread	-	inc	-
Unc	Hemingford	Moats Way	From A14 slip roads	Carriageway retread	-	-	inc
C107	Barham	Leighton Road	From St Giles Church west for 700m	Carriageway retread	-	-	inc
Unc	Somersham	Long Drove	From Chatteris Road	Carriageway retread	-	-	-
C102	Buckworth	Coppingford Road / Barham Road	Inc. Barham Rd, from Hamerton Rd Buckworth to Hamerton	Carriageway retread	-	-	-
Various C roads	Barham / Wooley / Ellington / Buckden	Alconbury Weston Lane / Barham Road / Woolley Hill / Ellington Road	Various C roads interconnecting villages	Carriageway retread	-	-	-

Surface Treatment Schemes - Funded from Carriageway & Footway Maintenance

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Jon Clarke							
C108	Alconbury	Rusts Lane	From High Street to A1 overbridge	Micro Asphalt	inc	-	-
Unc	Alconbury	Frumetty Lane	From High Street	Micro Asphalt	inc	-	-
Unc	Alconbury	Manor Lane	From Rusts Lane to School Lane	Micro Asphalt	inc	-	-
Unc	Alconbury Weston	Tanglewood	From Vinegar Hill	Micro Asphalt	inc	-	-
Unc	Brampton	Thrapston Road	From B1514 roundabout for 450m	Surface Dressing	inc	-	-
Unc	Broughton	Little Raveley Road	Short section on bend omitted from 2014	Surface Dressing	inc	-	-
C46	Elton	Water Newton Road	Gated road off Oundle Road	Surface Dressing	inc	-	-
Unc	Godmanchester	Silver Street	From Old Court Hall	Surface Dressing	inc	-	-
Unc	Great Gidding	Chapel End	From B660 to Mill Road	Surface Dressing	inc	-	-
Unc	Great Gidding	Back Lane	From B660 to Chapel End	Surface Dressing	inc	-	-
B645	Great Staughton	Stonely Road	Great Staunton to Stoneley	Surface Dressing	inc	-	-
B1040	Hilton	Potton Rd	Between speed limits	Surface Dressing	inc	-	-
C181	Hilton	Graveley Way	From B1040 to A1198	Surface Dressing	inc	-	-
Unc	Holme	Short Drove	From Church Street to Yaxley Road	Surface Dressing	inc	-	-
Unc	Holme	Church Street	From / to Station Road (B660)	Surface Dressing	inc	-	-
Unc	Holme	Holmewood Crescent	From Glatton Lane, all estate	Micro Asphalt	inc	-	-
Unc	Needingworth	Overcote Lane	From village to the marina	Surface Dressing	inc	-	-
C237	Oldhurst	The Lane / St Ives Road	From South Street to village boundary	Surface Dressing	inc	-	-
C327	Pidley	Oldhurst Road	From Pidley to Old Hurst	Surface Dressing	inc	-	-
C100	Sawtry	Bullock Road	From Gidding Road to Steeple Gidding Road	Surface Dressing	inc	-	-
C100	Sawtry	Gidding Road	From Bullock Road to speed limit	Surface Dressing	inc	-	-
Unc	Sawtry	Ewingswood	From Gloucester Road	Micro Asphalt	inc	-	-
Unc	Sawtry	Gloucester Road	From Green Ends Road to Beaumaris Road	Micro Asphalt	inc	-	-
Unc	Sawtry	Bedford Way	From Gloucester Road	Micro Asphalt	inc	-	-
Unc	Sawtry	Saxon Close	From Gloucester Road	Micro Asphalt	inc	-	-
Unc	Sawtry	Durham Close	From Gloucester Road	Micro Asphalt	inc	-	-

Unc	Sawtry	Stanch Hill Road	From Gloucester Road	Micro Asphalt	inc	-	-
B1089	Somersham	Pidley Hill	From St Ives Road to Pidley Sheep Lane	Surface Dressing	inc	-	-
Unc	Somersham	Parkhall Road	From speed limit to Dunkirk Drove	Surface Dressing	inc	-	-
Unc	St Ives	The Mallards and estate	From Hill Rise - includes cul-de-sacs	Micro Asphalt	inc	-	-
Unc	St Ives	Shakespeare Rd and estate	From Ramsey Road including cul-de-sacs	Micro Asphalt	inc	-	-
C100	Steeple Gidding	Steeple Gidding Road	From Bullock Road to Mill Lane	Surface Dressing	inc	-	-
Unc	Stibbington	Church Lane	From the Church to the Marina	Surface Dressing	inc	-	-
C174	Tetworth	Drewels Lane	Surface dress over recent recycling works	Surface Dressing	inc	-	-
C175	Waresley	Waresley Road	From Waresley to Great Gransden	Surface Dressing	inc	-	-
C105	Winwick	Thurning Road	From B660 to County boundary	Surface Dressing	inc	-	-
B1090	Wyton	Sawtry Way	From RAF Wyton to A1123	Surface Dressing	inc	-	-
Unc	Wyton	Mere Way	From A1123 to Sawtry Way	Surface Dressing	inc	-	-

Rights of Way

Maintaining the Rights of Way network

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Emma Murden							
Fund to address path management issues potentially including:- Abbotsley 1, Elton 1, Holywell Diversion					£ 25,000	£ 30,000	£ 30,000
					£ 25,000	£ 30,000	£ 30,000

Bridge Strengthening

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Gareth Guest							
Unc	Bythorn	Bythorn culvert	Thrapston Road, east of village	Replace collapsed culvert	£ 330,000	-	-
Unc	Huntingdon	Sapley Road/Conygear	7 footbridges in Oxmore estate	Repair / replace abutments	£ 250,000	-	-
B1040	Ramsey	Great Whyte culvert	Along Great Whyte, near to clock tower	Strengthening brick arch culvert	£ 240,000	£ 327,000	-
C121	St Ives	St Ives Flood Arches	London Road over River Great Ouse	Brick arch repairs / Chapel	£ 330,000	£ 417,000	-
Unc	St Neots	Shirdley Bridge	On Shirdley Road by Hen Brook	Replace substandard weak bridge	-	-	£ 534,000
C121	Fenstanton	Turnpike Bridge	High Street nr PH	Replace substandard weak bridge	-	£ 300,000	£ 300,000
					£ 1,150,000	£ 1,044,000	£ 834,000

Traffic Signal Replacement

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Richard Ling							
B1091	Yaxley	Broadway	Near Queen Street	Refurbish signals at crossing	£ 35,438	-	-
Unc	St Ives	London Road	Near Limes Park Road	Refurbish signals at crossing	£ 78,750	-	-
B1514	Huntingdon	Ring Road	Hartford Road, from St Ives	Refurbish signals at junction	£ 80,000	-	-
B1514	Huntingdon	Ring Road	Ermine Street	Refurbish signals at junction	£ 120,000	-	-
B1514	Huntingdon	Ring Road	Hartford Road, at Fire Station	Refurbish signals at junction	-	£ 112,598	-
B1514	Huntingdon	Ring Road	The Avenue, Town Bridge	Refurbish signals at crossing	-	£ 125,000	-
Unc	St Neots	Cromwell Road	Near to Hen Brook	Refurbish signals at crossing	-	-	£ 28,763
Unc	St Ives	Ramsey Road	Near Kings Hedges / Chestnut Road	Refurbish signals at crossing	-	-	£ 50,000
					£ 314,188	£ 237,598	£ 78,763

South Cambridgeshire

South Cambridgeshire Works Programme

Local Highway Improvements (Includes Accessibility & Rights of Way)

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Andy Preston							
A1307	Great Abington	Cambridge Road	Near Hildersham crossroads	A1307 safety improvements	£ 3,333	-	-
A1307	Hildersham	Cambridge Road	Near Hildersham crossroads	Pedestrian refuge and right turn improvements	£ 3,333	-	-
A1307	Little Abington	Cambridge Road	Near Hildersham crossroads	50 mph speed limit	£ 3,333	-	-
A603	Barton	Wimpole Road	Near Wallaces Garage	Pedestrian safety crossing	£ 10,000	-	-
C284	Duxford	Moorfield Road	to A505 junction	Speed Limit change	£ 3,600	-	-
Unc	Orwell	Hurdleditch Road	North towards A603	Extend 30 mph speed limit	£ 2,250	-	-
B1368	Great & Little Chishill	Barley Road	To west of village	40 mph buffer speed limit	£ 1,500	-	-
Unc	Coton	High Street	Outside school	Dropped kerb	£ 1,500	-	-
B1042	Croydon	Lower road	Between Tadlow and Larkins Road	New 50mph limit	£ 5,000	-	-
C284/Unc	Whittlesford	Station Road West, Royston Road	Duxford Road junction	Additional road markings/ warning signs	£ 1,800	-	-
C203	Kingston	Tinkers Lane, Church Lane	At entrances to village	Speed reduction measures	£ 2,000	-	-
Unc	Knapwell	High Street	Through village	Additional speed reduction measures	£ 8,000	-	-
C210	Waterbeach	Chapel Street	Between St Andrews Hill and Greenside	Zebra crossing	£ 5,000	-	-
Unc	Sawston	Babraham Road	Near Churchfield Avenue	Zebra crossing	£ 5,000	-	-
B1368	Newton	Village entrances	At village entrances	Traffic calming and 40 mph buffer zones	£ 10,000	-	-
-	Histon & Impington	Various village centre locations	Inc Church St / High St / The Green	Various safety improvements	£ 10,000	-	-
Unc	Stapleford	Haverhill Road	North of village	40 mph speed limit	£ 2,700	-	-
C178	Bourn	Alms Hill	to Manor Farm	Footway improvements	£ 10,000	-	-
A10	Shepreth	Melbourn Bypass	near Frog End	Loading/ Waiting restrictions	£ 2,000	-	-
Balance for 2015/16 to be determined					£ 2,868	-	-
Schemes to be identified for 2016/17					-	£ 93,217	-
Schemes to be identified for 2017/18					-	-	£ 93,217
					£ 93,217	£ 93,217	£ 93,217

Safety Schemes

To be invested in road safety engineering work at locations where there is strong evidence of a significantly high risk of injury crashes

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Amanda Mays							
C239	West Wrattling	Skippers Lane	Cross Roads	Complete junction alterations	£ 350,000	-	-
A1307	Hildersham	Hildersham bypass	Hildersham crossroads	Safety Improvements	£ 32,110	-	-
A10	Shepreth	Melbourn Bypass	At Frog End crossroads	Feasibility and option appraisal /scheme design	£ 90,000	£ 90,000	-
					£ 472,110	£ 90,000	£ -

Delivering Transport Plan aims

Supporting the delivery of Transport Strategies and Market Town Transport Strategies to help improve accessibility and mitigate the impacts of growth

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Elsa Evans							
Schemes to be confirmed following meeting in January							
Contact Officer: Andy Preston							
B1049	Histon / Impington	The Green	At Signals	Improvements to junction at signals	£ 15,000	£ 135,000	-
B1050	Histon / Impington	Cambridge Road	At approach to A14 interchange	Improvements to access to roundabout	£ 15,000	£ 85,000	-
					£ 30,000	£ 220,000	£ -

Cambridgeshire Sustainable Transport Improvements

This budget aims to provide a flexible pot of funding for good value for money smaller projects that will contribute to delivering our transport aims

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Mike Davies							
C206	Impington	Milton Road	Link to Milton village	Complete new footway to link existing	£ 30,000	-	-
					£ 30,000	£ -	£ -

Carriageway & Footway Maintenance including Cycle Paths

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Andy Preston							
Unc	Balsham	Princes Close	Off West Wickham Road	Resurface footways	£ 40,000	-	-
C237	Fulbourn	Hinton Way	From Cambridge Road to Cow Lane	Resurface footways	£ 50,000	-	-
Unc	Linton	Rivey Way	From Back Road to Rivey Close	Resurface footways	£ 75,000	-	-
C283	Hardwick	St Neots Road	From Cambridge Road to A428 roundabout	Replace drainage system	£ 60,000	-	-
Unc	Over	Horseware	Throughout road	Install new drainage system	£ 30,000	-	-
A505	Pampisford	Newmarket Road	Outside Pampisford Hall East & Westbound carriageway	Carriageway resurfacing	£ 435,000	-	-
C237	Fulbourn	Hinton Road	From Cambridge Rd to Teversham Road	Carriageway resurfacing	£ 210,000	-	-
Unc	Croydon	Larkins Road	From Lower Road to High Street	Carriageway resurfacing	£ 111,000	-	-
Unc	Caldecote	Highfields/Main Street	A428 through Village to Grafton Drive	Carriageway resurfacing	£ 330,000	-	-
Unc	Linton	Dolphin Close	Off Wheatshaf Way	Carriageway resurfacing	£ 55,000	-	-
Unc	Histon	Youngmans Avenue	Includes Youngmans Close	Carriageway resurfacing	£ 60,000	-	-

Unc	Harston	Queens Close	Off London Road	Resurface footways	-	£ 41,000	-
Unc	Sawston	Springfield Road	Includes Granta Road and Meadowfield	Resurface footways	-	£ 69,000	-
Unc	Longstanton	Ladywalk/Brookfield Drive	All estate off High Street	Resurface footways	-	£ 72,000	-
Unc	Guilden Morden	Cannon Close	All of cul de sac	Resurface footways	-	£ 28,000	-
Unc	Milton	Fen Road	From level crossing to A14	Replace /install drainage system	-	£ 38,000	-
C231	Little Wilbraham	Six Mile Bottom Road	On approaches to underpass	Install new gullies and soakaways	-	£ 34,000	-
Unc	Steeple Morden	The Green	Off Litlington Road	Replace/upgrade drianage system	-	£ 44,000	-
C284	Duxford	Moorfield Road	Village section	Replace/upgrade drianage system	-	£ 28,000	-
Unc	Fowlmere	Ryecroft Lane	In village	Replace/upgrade drianage system	-	£ 28,000	-
C240	Bartlow	Ashden Road	From Hadstock Road to County Boundary	Install new drainage system	-	£ 40,000	-
Unc	Steeple Morden	The Green	From no. 27 to opposite no. 32	Install new drainage system	-	£ 34,000	-
C284	Little Shelford	Whittlesford Road	Rectory Farm, south & worst sections including village area	Carriageway resurfacing	-	£ 150,000	-
A1307	Linton	Cambridge Road	Outside Daleheads Food, Eastbound dual carriageway - worst section only	Carriageway resurfacing	-	£ 170,000	-
Unc	Willingham	Wilford Furlong	Worst sections only	Resurface footways	-	-	£ 90,000
C267	Little Chishill	Little Chishill Road	From May Street to Little Chishill - worst sections only	Carriageway resurfacing	-	-	£ 125,000
A1307	Babraham	Cambridge Road	Outside the Granary to The Farm House	Carriageway resurfacing	-	-	£ 180,000
B1050	Bar Hill	From Bar Hill roundabout to Bridge	Bar Hill intersection	Carriageway resurfacing	-	-	£ 120,000
A1198	Caxton	Ermine Street / Royston Rd	2 sections from A428 to Old North Rd	Carriageway resurfacing	-	-	£ 325,000
Unc	Cottenham	Coolidge Gardens	Off Beach Road	Carriageway resurfacing			£ 30,000
B1042	Crowdon to Tadlow	Lower Road	From A1198 Ermine way to Tadlow	Carriageway resurfacing			£ 70,000
					£ 1,456,000	£ 776,000	£ 940,000

Footway Slurry Sealing - Funded from Carriageway & Footway Maintenance

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Jon Clarke							
Unc	Longstanton	High Street	From Hattons Road to School Lane	Slurry Seal footways	inc	-	-
Unc	Great Shelford	Birch Trees Road	Off Chaston Road	Slurry Seal footways	inc	-	-
Unc	Comberton	Bush Close	Off Swaynes Lane	Slurry Seal footways	inc	-	-
Unc	Hardwick	Limes Road	Off Cambridge Road	Slurry Seal footways	inc	-	-
C273	Guilden Morden	Fox Hill Road	From Church Street to Dubbs Knoll Road	Slurry Seal footways	inc	-	-
Unc	Linton	Dolphin Close	Off Wheatsheaf Way	Slurry Seal footways	inc	-	-
Unc	Linton	Harefield Rise	Off Bartlow Road	Slurry Seal footways	inc	-	-
B1052	Linton	Balsham Road	From Rivey Close to boundary	Slurry Seal footways	inc	-	-
C262	Barington	Challis Green/High Street	Boots Lane to Daphmoir Close	Slurry Seal footways	inc	-	-
B1047	Fen Ditton	Horningsea Road	From High Street	Slurry Seal footways	inc	-	-
Unc	Elsworth	Broad End	Off Smith Street	Slurry Seal footways	inc	-	-
Unc	Fulbourn	Caraway Road	From Cambridge Road	Slurry Seal footways	inc	-	-
Unc	Fulbourn	March's Close	Off Caraway Road	Slurry Seal footways	inc	-	-
Unc	Fulbourn	Haggis Gap	Cambridge Rd to Pierce Lane	Slurry Seal footways	inc	-	-
Full programme to be identified for 2016/17					-	inc	-
Full programme to be identified for 2017/18					-	-	inc

Carriageway recycling process - Funded from Carriageway & Footway Maintenance

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Jon Clarke							
Unc	Harlton	Washpit Lane	From Cambridge Road - worst sections	Carriageway retread	inc	-	-
Unc	Elsworth	The Drift	From Boxworth Road to end of maintained road	Carriageway retread	inc	-	-
Full programme to be identified for 2016/17					-	inc	-
Full programme to be identified for 2017/18					-	-	inc

Surface Treatment Schemes - Funded from Carriageway & Footway Maintenance

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Jon Clarke							
C276	Ashwell	Station Road	From Cheyneys Lodge to County boundary	Surface Dressing	inc	-	-
C236	Balsham	Cambridge Road	From Charter Bridge to Linton Road	Surface Dressing	inc	-	-
C240	Bartlow	Ashdon Road	From Barlow Road to boundary	Surface Dressing	inc	-	-
Unc	Bourn	Riddy Lane	From Caxton End to Hall Close	Surface Dressing	inc	-	-
C244	Castle Camps	Park Lane	From Bartlow Road to County Boundary	Surface Dressing	inc	-	-
C177	Caxton	Bourn Road	From Royston Road to Alms Hill	Surface Dressing	inc	-	-
Unc	Dry Drayton	Cotton Field	From High Street	Micro Asphalt	inc	-	-
Unc	Fen Drayton	Cambridge Road	From A14 to Swavesey Road	Surface Dressing	inc	-	-
C262	Foxton	Station Road	From A10 to High Street	Surface Dressing	inc	-	-
C236	Fulbourn	Balsham Road	From Doggets Lane to Charter Bridge	Surface Dressing	inc	-	-
C179	Gamlingay	Long Lane	From village speed limit to B1046	Surface Dressing	inc	-	-
Unc	Great Shelford	Leeway Avenue	From Station Road	Micro Asphalt	inc	-	-
C275	Guilden Morden	Ashwell Road (inc Church Street)	From Fox Hill Road to County boundary	Surface Dressing	inc	-	-
C273	Guilden Morden	Trap Road	From Hay Street to County boundary	Surface Dressing	inc	-	-
Unc	Hardwick	Egremont Road (inc cul de sacs)	From Cambridge Road to Limes Road	Micro Asphalt	inc	-	-
C253	Ickleton	Grange Road	From M11 bridge to end of 2014 dressing	Surface Dressing	inc	-	-
Unc	Impington	Holmefield Close / Roselea	From The Dole	Micro Asphalt	inc	-	-
C203	Little Eversden	Harlton Road	From A603 to B1046 (past Kingston)	Surface Dressing	inc	-	-
Unc	Orwell	Hurdleditch Road	From A603 to Town Green Road	Surface Dressing	inc	-	-
C186	Over	Willingham Road	From Willingham cross roads to speed limit	Surface Dressing	inc	-	-
Unc	Over	New Road	From Station Road to Glover Street	Surface Dressing	inc	-	-
C191	Over	West Street	From Glover Street to King Street	Surface Dressing	inc	-	-
C191	Over	Longstanton Road	From King Street to Norman Way	Surface Dressing	inc	-	-
Unc	Sawston	Mill Lane	Short section omitted from 2014	Micro Asphalt	inc	-	-
Unc	Sawston	New Road	From A1301 to Cambridge Road	Surface Dressing	inc	-	-
C261	Shepreth	Fowlmere Road	From A10 to Meldreth Road	Surface Dressing	inc	-	-
C245	Shudy Camps	Nosterfield End	From Mill Green to County boundary	Surface Dressing	inc	-	-
Unc	Teversham	Thurlborn Close	Off Church Road	Micro Asphalt	inc	-	-
C233	Teversham	Airport Way	From Yarrow Road to Newmarket Road	Surface Dressing	inc	-	-

Traffic Signal Replacement

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Richard Ling							
A1301	Great Shelford	London Rd	At Station Road junction	Refurbish signals at junction	-	£ 222,577	-
					£ -	£ 222,577	£ -

Rights of Way

Maintaining the Rights of Way network

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Emma Murden							
Fund to address path management issues potentially including: scrub management on Barrington 11, Bassingbourn 6, Fen Ditton 5, Eversden 1, Gransden 7, Guilden Morden 6 & 50, Hardwick 4, Haslingfield 3, 4 & 15, Hatley 14 & 15, Heydon 1 & 2, Linton 28, Meldreth 12, Over 22, & Tadlow 16					£ 32,625	£ 32,625	£ 32,625
					£ 32,625	£ 32,625	£ 32,625

Bridge Strengthening

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Gareth Guest							
C201	Grantchester	Brasley Bridge	Grantchester Road over River Cam	Bridge reconstruction	£ 600,000	-	-
A505	Whittlesford	Whittlesford rail bridge	Bridge over Cambridge to London Liverpool Street line	Parapets / Edge beam replacement / refurbishment	-	£ 1,200,000	-
					£ 600,000	£ 1,200,000	£ -

Cambridge Science Park Station

Cambridge Science Park Station will be a new railway station which will provide links to transport routes for cyclists, pedestrians and bus users. The station will be built in the area of Chesterton sidings, close to the Science Park, St John's Innovation Centre and Cambridge Business Park. The railway station will provide a huge boost for the local economy, and will kick start development and the creation of jobs by improving accessibility and journey times.

Road Number	Parish/Town	Street	Location	Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Ashley Heller							
-	Milton/Cambridge	Off Milton Road, Cambridge	Science Park Station Interchange	Final design and construction	£ 20,000,000	£ 5,000,000	-
					£ 20,000,000	£ 5,000,000	£ -

Countywide

Countywide Works Programme

Air Quality Monitoring

Funding towards supporting air quality monitoring work in relation to the road network with local authority partners across the County

Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Edward Cheng			
Web site continuous monitoring	£ 5,000	£ 5,000	£ 5,000
Air Quality continuous monitoring	£ 9,000	£ 9,000	£ 9,000
Contribution to measures required for improving air quality in Air Quality Management Areas	£ 9,000	£ 9,000	£ 6,000
	£ 23,000	£ 23,000	£ 20,000

Major Scheme Development

Early development of schemes and provision of new infrastructure

Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Brian Stinton			
Early development of major scheme work, including staff costs	£ 400,000	£ 400,000	£ 400,000
	£ 400,000	£ 400,000	£ 400,000

Local Highway Improvements (Includes Accessibility & Rights of Way)

Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Emma Murden			
Accessibility - to invest in minor improvements to enable increased access for vulnerable users	£ 20,000	£ 20,000	£ 20,000
Byways Management Projects: Primarily in South and East Cambs where partnership projects will enhance both the quality and range of access and biodiversity for path users. Projects include new seasonal TROs on byways in Soham, Glatton & Harlton.	£ 20,000	£ 20,000	£ 20,000
Countywide funds to encourage and assist with the removal and replacement of stiles with gates to improve and increase access for all	£ 10,000	£ 10,000	£ 10,000
Improvements to finger signs - Working with partners countywide to produce more detailed descriptive signs, builds confidence and encourages use of paths contributing to health improvement and local businesses	£ 10,000	£ 10,000	£ 10,000
Countywide surface improvements, projects to be considered include work on the Wimpole Way at Wimpole (BY1), Three Shires Way around Grafham Water, Whittlesey (BY1) Dullingham - Gypsy Lane, Reach Drovers, Downham droves and Nature Reserve	£ 15,000	£ 15,000	£ 15,000
Parish Partnership Project - Contributions to assist parishes with local ROW schemes	£ 5,000	£ 5,000	£ 5,000
	£ 80,000	£ 80,000	£ 80,000

Safety Schemes

To be invested in road safety engineering work at locations where there is strong evidence of a significantly high risk of injury crashes

Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Amanda Mays			
Countywide minor improvements / design for future schemes	£ 130,000	£ 154,000	£ 144,000
Countywide - Various Primary routes to be confirmed - Route remedial study and implementation	-	£ 100,000	£ 50,000
Countywide- Various Rural bend to be prioritised - Rural bend remedial measures	-	£ 200,000	£ 100,000
	£ 130,000	£ 454,000	£ 294,000

Strategy Development & Integrated Transport Schemes

Resources to support the development of transport strategies, policies and to progress feasibility work and early scheme development.

Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Jeremy Smith			
Staff management costs	£ 345,000	£ 345,000	£ 345,000
	£ 345,000	£ 345,000	£ 345,000

Delivering Transport Plan aims

Supporting the delivery of Transport Strategies and Market Town Transport Strategies to help improve accessibility and mitigate the impacts of growth

Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Elsa Evans			
Schemes to be confirmed following meeting in January			
	£ -	£ -	£ -

Cambridgeshire Sustainable Transport Improvements

This budget aims to provide a flexible pot of funding for good value for money smaller projects that will contribute to delivering our transport aims

Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Mike Davies			
Minor walking and cycling improvements, and to fund partnership projects for instance with rail operators and District Councils	£ 275,000	£ 350,000	£ 350,000
Contact Officer: Phillip Hammer			
Support parking management review and resulting measures	£ 50,000	£ 50,000	£ 50,000
Contact Officer: Mark Webb			
CCC support as a partner of Travel for Cambridgeshire Partnership, match funding commitment to LSTF	£ 48,000	£ 48,000	£ 48,000
Contact Officer: Paul Nelson			
Traveline development and maintenance – local authority contribution to national service	£ 20,000	£ 20,000	£ 20,000
Small scale bus stop facility improvements	£ 10,000	£ 10,000	£ 10,000
	£ 403,000	£ 478,000	£ 478,000

Carriageway & Footway Maintenance including Cycle Paths

Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Emma Murden			
Countywide capitalised road patching - local carriageway repairs	£ 1,040,000	£ 1,040,000	£ 1,040,000
Locally determined minor capital maintenance schemes	£ 650,000	£ 650,000	£ 650,000
Contact Officer: Jonathan Clarke			
Countywide Surface Treatment programme - schemes for 2015-16 listed under District/City areas. Schemes for 2016/17 and 2017/18 to be confirmed	£ 4,200,000	£ 4,200,000	£ 4,200,000
Preparation for surface treatment schemes, as above	£ 1,000,000	£ 1,000,000	£ 1,000,000
Countywide Retread programme - schemes for 2015/16 listed under District/City areas. Full programme for 2016/17 and 2017/18 to be confirmed	£ 1,500,000	£ 1,300,000	£ 1,200,000
Countywide safety fence repairs/renewals - schemes to be prioritised in year. Full programme for 2016/17 and 2017/18 to be confirmed	£ 250,000	£ 250,000	£ 250,000
Countywide Footway slurry seal programme - schemes for 2015/16 listed under District/City areas. Full programme for 2016/17 and 2017/18 to be confirmed	£ 600,000	£ 600,000	£ 500,000
Contact Officer: Andy Preston / Barry Wylie			
Investigation and design for future schemes	£ 300,000	£ 260,000	£ 260,000
Drainage schemes to be identified	£ -	£ 271,000	£ 1,000,000
	£ 9,540,000	£ 9,571,000	£ 10,100,000

Rights of Way

Maintaining the Rights of Way network

Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Emma Murden			
Fund to replace and upgrade bridges including bridges in:- Cottenham, Swavesey, Tadlow, Alconbury Weston, Great Paxton, Kimbolton & Little Downham	£ 47,375	£ 57,375	£ 57,375
	£ 47,375	£ 57,375	£ 57,375

Street Lighting

Budget to implement the Street Lighting Policy changes made by Cabinet in January 2013 to lessen the impact of permanently removing streetlights upon communities.

Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Jamie Cooke			
Various Countywide locations to lessen impact of removed columns	£ 140,000	£ 35,000	-
	£ 140,000	£ 35,000	£ -

Bridge Strengthening

Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Gareth Guest			
Design for future years schemes	£ 100,000	£ 150,000	£ 150,000
	£ 100,000	£ 150,000	£ 150,000

Traffic Signal Replacement

Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Richard Ling			
Design for future years schemes	£ 20,000	£ 15,000	£ 12,000
	£ 20,000	£ 15,000	£ 12,000

Smarter Travel Management - Integrated Highway Management Centre

The Integrated Highways Management Centre(IHMC) collects, processes and shares real time travel information to local residents, businesses and communities within Cambridgeshire. In emergency situations the IHMC provides information to ensure that the impact on our transport network is mitigated and managed.

Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Andy Fisher			
Expand our existing Intelligent Transport Systems to provide further integration in delivering transport information to the public and our partners. Provide new facilities into the IHMC including additional CCTV coverage, variable message signs (VMS) and other technology to better inform the public on our highway network conditions	£ 179,000	£ 195,000	£ 200,000
	£ 179,000	£ 195,000	£ 200,000

Smarter Travel Management -Real Time Bus Information

Provision of real time passenger information for the bus network.

Works	Budget 2015/16 £	Budget 2016/17 £	Budget 2017/18 £
Contact Officer: Andy Fisher			
Add further displays to areas of key footfall and other strategic use, add or replace bus kit as fleets change and invest further in more direct channelling of information to users	£ 137,000	£ 155,000	£ 165,000
	£ 137,000	£ 155,000	£ 165,000

Table 1 – Indicative Greater Cambridge City Deal programme

Programme area	Scheme	Est. cost (£m)
A428 corridor (Cambourne)	A428 to M11 segregated bus links	13.0
	A428 corridor Park & Ride	11.5
	Madingley Road bus priority	34.6
	Bourn Airfield/Cambourne busway	28.8
A1307 corridor (Haverhill)	A1307 bus priority	36.0
	Additional Park & Ride capacity – A1307	7.2
Pedestrian and cycle networks – City	Chisholm Trail links (cycle links parallel to the railway line north of Cambridge Station)	3.0
	Chisholm Trail bridge	4.5
	City centre capacity improvements	7.2
	Cross-city cycle improvements	15.5
Pedestrian and cycle networks – inter-urban	Bourn Airfield/Cambourne pedestrian/cycle route programme	8.4
	Saffron Walden and Haverhill pedestrian/cycle route programme	4.8
	Cambridge to Royston cycle link	7.2
	Waterbeach pedestrian/cycle route programme	14.4
Cambridge radials – Milton Road / Histon Road	Histon Road, Cambridge bus priority	4.3
	Milton Road, Cambridge bus priority	23.0
Cambridge radials – Hills Road	Project Cambridge, Hills Road	25.8
Cambridge radials – Newmarket Road	Newmarket Road bus priority phase 1, Elizabeth Way to Abbey Stadium	54.8
	Newmarket Road bus priority phase 2, Abbey Stadium to Airport Way	39.8
	Newmarket Road bus priority phase 3, Airport Way Park & Ride	17.3
A10 corridor south (Royston)	Foxton level crossing and interchange	21.6
	Hauxton Park & Ride	17.3
	Hauxton-Trumpington busway	15.8
Cambridge Orbital	Ring road bus priority – Addenbrooke's to Newmarket Road	18.7
	Newmarket Road to Cambridge Science Park Station busway	64.7
	Western Orbital	23.0
A10 corridor north (Waterbeach)	A10 dualling and junctions	63.4
	A14/A10 Milton Interchange	66.4
	Waterbeach Park & Ride	11.5
	Waterbeach Barracks to North Cambridge busway	46.1
	Waterbeach new station	33.1
Total		752.7

Table 2 – Schemes for which Growth Deal funding is being sought

Ely Southern Bypass
Soham Station
A141 junction improvements Huntingdon northern bypass
A1123 bus priority St Ives
A605 Whittlesey Access Phase 3 – Whittlesea Station
Cambridgeshire Sustainable Future
Wisbech Access Strategy
March junctions package
Junction improvements to A141 Huntingdon Northern Bypass
Fenland Market Town Transport Strategy schemes
Fenland rail stations
Science Park Strategic Link

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