

## Corporate Performance Report - Children and Young People Committee

To: Children and Young People Committee

Meeting Date: 27<sup>th</sup> June 2023

From: Executive Director: Children, Education & Families

Electoral division(s): All

Key decision: No

Forward Plan ref: n/a

Outcome: To provide the committee with performance monitoring information.

Recommendation: To note and comment on performance information and take remedial action as necessary.

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# 1. Background

- 1.1 The Council adopted a new Strategic Framework and Performance Management Framework in February 2022. The new Performance Management Framework sets out that Policy and Service Committees should:
- Set outcomes and strategy in the areas they oversee
  - Select and approve the addition and removal of key performance indicators (KPIs) for the committee performance report
  - Track progress quarterly
  - Consider whether performance is at an acceptable level
  - Seek to understand the reasons behind the level of performance
  - Identify remedial action
- 1.2 The Committee oversees the delivery of services for children and young people. The Committee has selected indicators that track the performance of these services. This report provides an update on the current status of these indicators.
- 1.3 The report covers the period of quarter four 2022/23, up to the end of March 2023.
- 1.4 The full report is in the appendix. It contains information on:
- Current and previous performance and the projected linear trend.
  - Current and previous targets. (Not all indicators have targets. This may be because they are being developed or the indicator is being monitored for context.)
  - Red / Amber / Green / Blue (RAGB) status.
  - Direction for improvement. (This shows whether an increase or decrease is good.)
  - Change in performance (This shows whether performance is improving (up) or deteriorating (down).)
  - The performance of our statistical neighbours. (This is only available where there is a standard national definition of indicator.)
  - Indicator description
  - Commentary on the indicator
- 1.5 The following RAGB statuses are being used:
- Red – current performance is off target by more than 10%
  - Amber – current performance is off target by 10% or less
  - Green – current performance is on target by up to 5% over target
  - Blue – current performance exceeds target by more than 5%
  - Baseline – indicates performance is currently being tracked in order to inform the target setting process
  - Contextual – these measures track key activity being undertaken, to present a rounded view of information relevant to the service area, without a performance target.
  - In Development - measure has been agreed, but data collection and target setting are in development

## 2. Main Issues

2.1 Current performance of indicators monitored by the Committee is as follows:

Status	Number of indicators	Percentage of total indicators with target*
Red	6	36%
Amber	5	29%
Green	5	29%
Blue	1	6%
No target	3	N/A

## 3. Alignment with ambitions

3.1 Net zero carbon emissions for Cambridgeshire by 2045, and our communities and natural environment are supported to adapt and thrive as the climate changes

There are no significant implications for this ambition.

3.2 Travel across the county is safer and more environmentally sustainable

There are no significant implications for this priority.

3.3 Health inequalities are reduced

There are no significant implications for this priority.

3.4 People enjoy healthy, safe, and independent lives through timely support that is most suited to their needs

There are no significant implications for this priority.

3.5 Helping people out of poverty and income inequality

There are no significant implications for this priority.

3.6 Places and communities prosper because they have a resilient and inclusive economy, access to good quality public services and social justice is prioritised

There are no significant implications for this priority.

3.7 Children and young people have opportunities to thrive

There are no significant implications for this priority.

## 5. Source documents

5.1 None