

Children and Young People (CYP) Committee feedback on Business and Financial Plan 2024-29

Meeting held 16 January 2024

1. Clarity was sought and provided on a number of proposals and how they had been calculated:
 - i. The Residential Strategy
 - ii. The Children in Care placements saving
 - iii. Inflation
 - iv. The home to school transport budget
 - v. The 3.1m funding for children in care placements from Reserves. It was confirmed that one year of Reserves would be used to support this due to the view that future years costs could be managed by the savings set out in the report and future actions
 - vi. Whether the residential care homes decision would be brought back to CYP. It was confirmed that it would.
 - vii. Home to school transport savings and in particular the policy. It was noted that there would not be any changes, but that there would be a continuing review both nationally and locally. Any proposed changes would be brought to CYP.

2. The level of detail that is able to be provided on 'confidential schemes' needs to be shared with local members to ensure that they are aware of any changes. Officers confirmed this had been done and was limited to a few areas that schools and local members were aware of, but more details will be provided at Strategy, Resources and Performance Committee and to local members.