

## Schedule of Fees & Charges: Proposed rates for 2024-25 relating to Children & Young People Committee

Unless specified as term time rates, prices for 2024-25 start from 1st April 2024

Directorate	Reporting Committee	Policy Line	Service	Description of charge	Stat / non stat	Current charge for 2023-24	Proposed Charge for 2024-25 6% increase recommended for non-stat rates	Full Cost Recovery, Agreed Discount or Statutory Limit	Additional information
<b>Children, Education &amp; Families</b>	<b>Children &amp; Young People</b>	<b>Cambridgeshire Music</b>	<b>Cambridgeshire Music Tuition</b>						
Children, Education & Families	Children & Young People	School Organisation and Planning	Cambridgeshire Music	Arts therapies	Non-Statutory	£56.70	£60.10	Full cost recovery	Subsidised by Grants New prices start from 1 April
Children, Education & Families	Children & Young People	School Organisation and Planning	Cambridgeshire Music	Curriculum Music Lessons	Non-Statutory	£50.90	£54	Full cost recovery	Subsidised by Music Education Hub grant New charges start from 1 April
Children, Education & Families	Children & Young People	School Organisation and Planning	Cambridgeshire Music	Instrumental and Vocal Studies	Non-Statutory	£40.60	£43	Full cost recovery	Subsidised by Music Education Hub grant New charges start from 1 April
Children, Education & Families	Children & Young People	School Organisation and Planning	Cambridgeshire Music	Instrumental Loan	Non-Statutory	£38.00	£40	Full cost recovery	Subsidised by Music Education Hub grant New charges start from 1 April
Children, Education & Families	Children & Young People	School Organisation and Planning	Cambridgeshire Music	Stage and Screen	Non-Statutory	£40.60	£43	Full cost recovery	Subsidised by Music Education Hub grant New prices start from 1 April
Children, Education & Families	Children & Young People	School Organisation and Planning	Cambridgeshire Music	Whole class ensemble tuition (Overture, Octave, Trio)	Non-Statutory	£40.60	£43	Full cost recovery	Subsidised by Music Education Hub grant New prices start from 1 April
Children, Education & Families	Children & Young People	School Organisation and Planning	Cambridgeshire Music	Music Academy	Non-Statutory	£62.00	£65	Full cost recovery	Subsidised by Music Education Hub grant New prices start from 1 April
Children, Education & Families	Children & Young People	School Organisation and Planning	Cambridgeshire Music	Room Hire	Non-Statutory	£94.00	£99	Full cost recovery	New prices start from 1 April
<b>Children, Education &amp; Families</b>	<b>Children &amp; Young People</b>	<b>0-19 Organisation &amp; Planning</b>	<b>0-19 Place and Planning</b>						

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Children, Education & Families	Children & Young People	0-19 Organisation & Planning	0-19 Place and Planning organisation service	School Admissions Academy Service Level Agreement (SLA)	Non-Statutory	Service Package 1a Transitions Validation: £395.00 net/Academic Year (Primary) £1995.00 net/Academic Year (Secondary) Service Package 2a and 2b Appeals: no charge	Under review - proposed charges would start with September 2024 term		Package 1a Academic year prices - start from September  Service Packages 2a and 2b- there is no longer a charge for this service
Children, Education & Families	Children & Young People	0-19 Organisation & Planning	0-19 Place and Planning organisation service	School Admissions Voluntary Aided & Foundation School Service Level Agreement (SLA)	Non-Statutory	Service Package 1a Transitions Validation: £395.00 net/Academic Year (Primary) £1995.00 net/Academic Year (Secondary) Service Package 2a and 2b Appeals: no charge	Under review - proposed charges would start with September 2024 term		Package 1a Academic term prices - from September  Service Packages 2a and 2b- there is no longer a charge for this service
Children, Education & Families	Children & Young People	Home to School Transport							
Children, Education & Families	Children & Young People	Home to School Transport - Mainstream	Home to School Transport - Mainstream	Mainstream Transport	Statutory	Free	Free		Providing the student meets the Home to School/College Travel Assistance Policy criteria there is no charge to the family for their transport. For students not meeting the criteria please see Spare Seats
Children, Education & Families	Children & Young People	Home to School Transport - Mainstream	Home to School Transport - Mainstream	Mainstream Spare seats	Non-Statutory	£278.25 per term	£295 per term		Prices per academic year
Children, Education & Families	Children & Young People	Home to School Transport - Mainstream	Home to School Transport - Mainstream	Post 16 Transport - low income households	Non-Statutory	£141.75 per term	£150 per term		Prices per academic year
Children, Education & Families	Children & Young People	Home to School Transport - Special	Home to School Transport - Special	SEND Post 16 payers	Non-Statutory	£231 per term	£245 per term		Prices per academic year
Children, Education & Families	Children & Young People	0-19 Organisation & Planning	Education Welfare Benefits	Free Schools Meals for Primary and Secondary Academy schools	Non-Statutory	£9 per eligible pupil			Prices cover academic year

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<b>Children, Education &amp; Families</b>	<b>Children &amp; Young People</b>	<b>Schools Improvement service</b>	<b>Primary Schools Adviser Support</b>						
<b>Children, Education &amp; Families</b>	<b>Children &amp; Young People</b>	<b>Schools Improvement service</b>	<b>Adviser Support</b>	Primary Adviser	Non-Statutory	100	£105	Slightly reduced increase, taking into account that school budgets only increased by 2%	Per hour
<b>Children, Education &amp; Families</b>	<b>Children &amp; Young People</b>	<b>Schools Improvement service</b>	<b>Adviser Support</b>	Primary Adviser	Non-Statutory	480	£500	Slightly reduced increase, taking into account that school budgets only increased by 2%	Per day
<b>Children, Education &amp; Families</b>	<b>Children &amp; Young People</b>	<b>Schools Improvement service</b>	<b>Adviser Support</b>	Primary School Improvement Offer Service Level Agreement (SLA) Subscription LA Schools	Non-Statutory	£2350 - £3150	2465 - 3310	Slightly reduced increase, taking into account that school budgets only increased by 2%	Per Annum The charge also includes the safeguarding team's training package
<b>Children, Education &amp; Families</b>	<b>Children &amp; Young People</b>	<b>Schools Improvement service</b>	<b>Adviser Support</b>	Primary School Improvement Offer Service Level Agreement (SLA) Subscription Academies	Non-Statutory	£2550 - £3490	2680 - 3665	Slightly reduced increase, taking into account that school budgets only increased by 2%	Per Annum The charge also includes the safeguarding team's training package
<b>Children, Education &amp; Families</b>	<b>Children &amp; Young People</b>	<b>Schools Improvement service</b>	<b>Adviser Support</b>	Primary School Improvement Courses, conferences and Briefings	Non-Statutory	Multiple charging structure	Multiple charging structure		Per course/conference/briefing - will increase by 5% Prices from 1 September 2024
<b>Children, Education &amp; Families</b>	<b>Children &amp; Young People</b>	<b>The ICT Service</b>	<b>The ICT Service</b>						
<b>Children, Education &amp; Families</b>	<b>Children &amp; Young People</b>	<b>The ICT Service</b>	<b>The ICT Service</b>	School ICT Consultancy and Training support	Non-Statutory	£522 - Full Day £382 - Half Day £129 - One Hour (remote) £273 - min 2 hours onsite £39 - short training session £69 - bite size training £100 - standard training £121 - half day training £205 - half day training	£554 - Full Day £405 - Half Day £132 - One Hour (remote) £318 - min 2 hours onsite £42 - short training session £73 - bite size training £106 - standard training £128 - half day training £217 - half day training	Full Cost recovery	Full Day Consultancy Half Day Consultancy One Hour Consultancy - remote Minimum 2 hours Consultancy onsite Short Session Bite Size Session Standard Session Half Day Session Full Day Session

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Children, Education & Families	Children & Young People	The ICT Service	The ICT Service	ICT equipment installation support	Non-Statutory	£138 £100 £67 £76 £210 £421 £285 £512	£146 £106 £35 £81 £223 £446 £302 £543	Full Cost recovery	Installations: Gold Installations: Silver Installations: Bronze 1st/2nd Line Remote Support per hour 1st/2nd Line Onsite Half Day 1st/2nd Line Onsite Full Day Senior Technician Fixed Fee Half Day Senior Technician Fixed Fee Full Day
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Burwell House	Primary School 2 night residential - seasonal zone A	non-statutory	£159-£195	£169-207	Full cost recovery	Prices in a range dependent on size of group. Seasonal Zone A
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Burwell House	Primary School 2 night residential - seasonal zone B	non-statutory	£139-£174	£147-184	Full cost recovery	Prices in a range dependent on size of group. Seasonal Zone B
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Burwell House	Primary School 2 night residential- seasonal zone C	non-statutory	£121-£145	£128-153	Full cost recovery	Prices in a range dependent on size of group. Seasonal Zone C
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Burwell House	Youth group catered weekend residential visit	non-statutory	£100-133	£104-138	Full cost recovery	Prices in a range dependent on size of group (Pricing in academic years)
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Burwell House	Adult group catered weekend residential visit	non-statutory	£148-159	£153-165	Full cost recovery	Prices in a range dependent on size of group (Pricing in academic years)
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Burwell House	Self-catered course Youth groups and charities	Statutory	£1,800	£1,940	Full cost recovery	pricing in academic years
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Burwell House	Self-catered course families and commercial	non-statutory	£2500 inc VAT	£2650 inc VAT	Full cost recovery	pricing in academic years
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 3 day, 2 night	non-statutory	£238	£252	Full cost recovery	April
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 3 day, 2 night	non-statutory	£253	£268	Full cost recovery	May
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 3 day, 2 night	non-statutory	£235	£268	Full cost recovery	June
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 3 day, 2 night	non-statutory	£253	£268	Full cost recovery	July
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 3 day, 2 night	non-statutory	£237	£252	Full cost recovery	Aug
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 3 day, 2 night	non-statutory	£207	£226	Full cost recovery	Sept

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Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 3 day, 2 night	non-statutory	£213	£226	Full cost recovery	October
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 3 day, 2 night	non-statutory	£170	£190	Full cost recovery	November
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 3 day, 2 night	non-statutory	£118	£130	Full cost recovery	December
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 3 day, 2 night	non-statutory	£118	£130	Full cost recovery	January
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 3 day, 2 night	non-statutory	£180	£190	Full cost recovery	February
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 3 day, 2 night	non-statutory	£215	£226	Full cost recovery	March
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 5 day, 4 night	non-statutory	£411	£436	Full cost recovery	April
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 5 day, 4 night	non-statutory	£428	£454	Full cost recovery	May
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 5 day, 4 night	non-statutory	£428	£454	Full cost recovery	June
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 5 day, 4 night	non-statutory	£428	£454	Full cost recovery	July
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 5 day, 4 night	non-statutory	£408	£436	Full cost recovery	August
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 5 day, 4 night	non-statutory	£335	£355	Full cost recovery	September
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 5 day, 4 night	non-statutory	£328	£355	Full cost recovery	October
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 5 day, 4 night	non-statutory	£289	£306	Full cost recovery	November
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 5 day, 4 night	non-statutory	£239	£253	Full cost recovery	December
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 5 day, 4 night	non-statutory	£239	£253	Full cost recovery	January

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Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 5 day, 4 night	non-statutory	£276	£306	Full cost recovery	February
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 5 day, 4 night	non-statutory	£330	£355	Full cost recovery	March
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 2 day, 1 night	non-statutory	£147	£155	Full cost recovery	April
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 2 day, 1 night	non-statutory	£159	£169	Full cost recovery	May
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 2 day, 1 night	non-statutory	£159	£169	Full cost recovery	June
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 2 day, 1 night	non-statutory	£159	£169	Full cost recovery	July
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 2 day, 1 night	non-statutory	£147	£155	Full cost recovery	August
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 2 day, 1 night	non-statutory	£130	£141	Full cost recovery	September
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 2 day, 1 night	non-statutory	£133	£141	Full cost recovery	October
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 2 day, 1 night	non-statutory	£105	£118	Full cost recovery	November
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 2 day, 1 night	non-statutory	£73	£78	Full cost recovery	December
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 2 day, 1 night	non-statutory	£73	£78	Full cost recovery	January
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 2 day, 1 night	non-statutory	£111	£118	Full cost recovery	February
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Grafham Water Centre	Residential visit - 2 day, 1 night	non-statutory	£134	£141	Full cost recovery	March
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Grafham Water Centre	Day visit - full day High Season (March to October)	non-statutory	£55	£60	Full cost recovery	6 hours
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Grafham Water Centre	Day visit - half day High Season (March to October)	non-statutory	£35	£40	Full cost recovery	3 hours

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Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Grafham Water Centre	Day visit - school day High Season (March to October)	non-statutory	£45	£50	Full cost recovery	4.5 hours
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Grafham Water Centre	Day visit - full day Low Season (November to February)	non-statutory	N/A	£40	Full cost recovery	6 hours
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Grafham Water Centre	Day visit - half day Low Season (November to February)	non-statutory	N/A	£24	Full cost recovery	3 hours
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Grafham Water Centre	Day visit - school day Low Season (November to February)	non-statutory	N/A	£35	Full cost recovery	4.5 hours
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Grafham Water Centre	Conference room hire (day)	non-statutory		£20	Full cost recovery	Charge is per person - Minimum of 20
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Grafham Water Centre	Conference room hire and lunch	non-statutory		£33	Full cost recovery	Charge is per person - Minimum of 20
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Grafham Water Centre	Conference room hire and activity (3 hr)	non-statutory		£68	Full cost recovery	Charge is per person - Minimum of 20
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Grafham Water Centre	Conference room hire lunch and activity (3hr)	non-statutory		£80	Full cost recovery	Charge is per person - Minimum of 20
Children, Education & Families	Children & Young People	Cambridgeshire Outdoors	Grafham Water Centre	Offsite delivery	non-statutory		£45	Full cost recovery	Charge is per person - Minimum of 20