

Decentralisation: Pilot projects outline plan – Appendix 5

Ambition 7: Children and young people have opportunities to thrive			
Project:	Commissioning of detached youth work	Lead Officer:	Assistant Director Communities, Employment and Skills
Outline proposal:			
Pilot the commissioning of detached youth work to a Voluntary or Community Sector (VCS) organisation, on behalf of the Office of the Police and Crime Commissioner (OPCC), targeting hot spot areas in Cambridge City and South Cambs as part of the Serious Violence Duty.			
Deliverables:			
<ul style="list-style-type: none"> • Service specification written and procurement exercise completed. • Provider commissioned; work delivered in line with the specification. • Contract managed by council officers. 			
Benefits/Outcomes:			
Indicative timescale:	Target Place:	Tactical/Strategic?	
July 2023-March 2025	To be determined by partners local knowledge and evidence of need.	Tactical	
Decentralised approach:			
Detached youth work contract targeted to local hot spot areas and delivered by local VCS organisation with oversight from the council, rather than direct delivery.			
Impact / success measure(s):			
<ol style="list-style-type: none"> 1) Contract awarded to VCS provider 2) Work successfully delivered in line with service specification 3) Additional value - Needs of young people met locally by VCS org that will retain a professional relationship and point of contact with trusted adults and contextual safeguarding beyond the terms of the contract. 			
Resources required/identified:			
<ul style="list-style-type: none"> • Communities Service Team Manager (Youth) - contract commissioner • Procurement support 			
Partners involved:		Dependencies/linked programmes & projects	
<ul style="list-style-type: none"> • OPCC • Local VCS organisation(s) • Community Safety Partnership Leads 		<ul style="list-style-type: none"> • Serious Violence Duty 	
Estimated Budget:		Budget Source:	
£89,613		OPCC Serious Violence Statutory Duty fund	