

## Adults and Health Committee feedback on Business and Financial Plan 2024-29

Meeting held 25 January 2024

The A&H Committee sought clarification on:

- Any progress relating to the announcement by Government 24 January 2024 regarding the £500m Social Care. It was noted we do not yet have any details; these are not expected until around 5 February 2024.
- The level of Public Health Funding to meet rising demand, such as measles.
- What the Care Together and Independent Living Services funding was to be spent on. Officers will provide further updates to Spokes and training to this Committee on Care Together.
- How the older people pressure investment need was calculated. The process of calculation was explained including reference to the Financial Monitoring in 2023/24 that Committee members have seen related to rising demand.
- The vacancy factor and the impact on performance, as well as the impact of the Care Academy.
- How the assumptions around later year pressures had been calculated and Finance will provide a further briefing to all Committee members.
- The confidence in the section 75 assumptions.
- Officers are committed to doing a review of Adult Social Care Fees and Charges and that is work that will take some time (months), will involve learning from other authorities and will require legal advice.

As a result of the clarification and debate the A&H Committee have not raised any further points to report back to Strategy, Resources and Performance Committee at its meeting on 30 January 2024 in their discussion and debate on proposals before they are proposed to Full Council.