

IPP Amendments since Cabinet (Recurrent)	Considered by Cabinet (C) or changed under Delegation (D)	Ref	2012-13 £000	2013-14 £000	2014-15 £000	2015-16 £000	2016-17 £000
Push CREDS saving proposal back to 13/14	C	Section 5 - A, Table 1, Ref 6.108	118	-118	-	-	-
Increase spending on Bikeability scheme by 10k	C	Section 5 - C, Table 1, Ref 5.13	10	-10	-	-	-
Increase spending on extra support for voluntary sector by 30k	C	Section 5 - B, Table 1, Ref 5.4	30	-30	-	-	-
Increase spending on new carers support scheme by 100k	C	Section 5 - B, Table 1, Ref 5.3	100	-100	-	-	-
Push U project saving proposal back to 13/14	C	Section 5 - A, Table 1, Ref 6.149	55	-55	-	-	-
Combined Contingency Reserve balance	C	Section 3, Table 8.1	-313	313	-	-	-
Alteration of CAS Exec Dir budget split from 50:50 split between ASC and CS to 75:25 split	D	Section 5 - B, Tables 1, 2 & 3 Section 5 - D, Tables 1, 2 & 3					
Removal of funding of 167k for CLT restructure support costs from 13/14 onwards	D	Section 5 - E, Table 5, Ref 5.1	-	-167	-	-	-
Update ECDC collection fund deficit from £500,646 to £500,648 as per formal letter rather than email received previously.	D	Non material amendment	n/a	n/a	n/a	n/a	n/a
Debt charges update (BUPA reprofiling)	D	Section 5 - E, Table 5, Ref 2	-38	-7	47	-	-
ASC - remove investment £1m	D	Section 5 - B, Table 1, Ref 5.1	-1,000	-	-	-	-
ASC - remove saving £1m	D	Section 5 - B, Table 1, Ref 6.128	1,000	-	-	-	-
ASC 6.134 - Saving £2m demography: to reallocate across PD/MH/LD	D	Section 5 - B, Tables 2 & 3, Mental Health Section 5 - B, Tables 2 & 3, LD Services	-500 1,000	- -	- -	- -	- -
ASC 6.135 - Saving £100k to reallocate across PD/Ops Director	D	Section 5 - B, Tables 2 & 3, Countywide Services Section 5 - B, Tables 2 & 3, LD Services	-500 65	- -	- -	- -	- -
		Section 5 - B, Tables 2 & 3, Countywide Services	-65	-	-	-	-
Total			-38	-174	47	-	-