

## Appendix 5

<b>Active Travel Tranche 2 permanent works estimate costs (includes 23% contingency)</b>			
<b>Scheme</b>	<b>Make permanent</b>		
Vinery Rd	5,743	(includes double yellow lines)	
Church St	2,451	(23,700 planting option)	
Cambridge Rd, Madingley	9,000	(18,000 for optional additional resurfacing)	
Ambury Rd, Huntingdon	0		
East Road	40,271	(includes removal of section of segregation wands and resurfacing in red)	
Trumpington Rd mini roundabout junction	24,029	(includes reinstatement of traffic lane between roundabouts)	
Newmarket Rd/Wadloes Rd/Barnwell Rd roundabout	2,431		
A505/A1301 roundabout	0		
Fallowfields	2,452	( 20,000 planting option)	
<b>Total cost</b>	<b>86,377</b>		

<b>Active Travel Tranche 2 removal works estimate costs (includes 23% contingency)</b>			
<b>Risk level of removal</b>	<b>high</b>	<b>medium</b>	<b>low</b>
<b>Scheme</b>			
Vinery Rd	4,287		
A505/A1301 roundabout	27,765		
Cambridge Rd, Madingley		12,160	
Trumpington Rd mini roundabout junction		13,905	
East Road		26,622	
Cycle lockers - if at Wisbech		3,000	
Church St			3,511

Ambury Rd, Huntingdon			43,000
Newmarket Rd/Wadloes Rd/Barnwell Rd roundabout			28,972
Bassingbourn			21,168
<b>Total cost</b>	32,052	55,687	96,651

Estimated remaining programme budget 110,700

Sec. 106 funding for Trumpington Rd junction 35,000

DTSA funding for East Rd 70,000