

Appendix A - Formula Funding Factors and Rates - as at 9th January 2023

NFF Factor		Cambridgeshire Funding Formula (NFF) Unit Rates 2022-23	National Funding Formula (NFF) Unit Rates 2023-24 (with ACA applied)	Minimum Allowable 2023-24 Values	0.9860	Draft Cambridgeshire Unit Rates 2023-24 (Weighting Applied)	£ Increase compared to 22/23	% Increase compared to 22/23
Basic per pupil entitlement (AWPU)	AWPU: Primary	£3,217	£3,438	£3,352		£3,390	£173	5.37%
	AWPU: Secondary KS3	£4,536	£4,847	£4,725		£4,779	£243	5.35%
	AWPU: Secondary KS4	£5,112	£5,462	£5,326		£5,386	£274	5.36%
Deprivation (based on ever 6 free school meal numbers)	FSM current - Primary	£470	£486	£474		£479	£9	2.00%
	FSM current – Secondary	£470	£486	£474		£479	£9	2.00%
	Ever6 FSM – Primary	£590	£714	£696		£704	£114	19.34%
	Ever6 FSM – Secondary	£865	£1,043	£1,017		£1,029	£164	18.92%
	Primary IDACI F	£220	£233	£227		£230	£10	4.41%
	Primary IDACI E	£270	£284	£277		£280	£10	3.57%
	Primary IDACI D	£420	£446	£435		£439	£19	4.63%
	Primary IDACI C	£460	£486	£474		£479	£19	4.21%
	Primary IDACI B	£490	£517	£504		£509	£19	3.95%
	Primary IDACI A	£640	£679	£662		£669	£29	4.55%
	Secondary IDACI F	£320	£339	£331		£335	£15	4.55%
	Secondary IDACI E	£425	£451	£439		£444	£19	4.57%
	Secondary IDACI D	£595	£628	£612		£619	£24	4.07%
	Secondary IDACI C	£650	£689	£672		£679	£29	4.48%
	Secondary IDACI B	£700	£739	£721		£729	£29	4.15%
Secondary IDACI A	£890	£942	£918		£929	£39	4.36%	
English as an Additional Language	Primary	£565	£587	£573		£579	£14	2.52%
	Secondary	£1,530	£1,585	£1,546		£1,563	£33	2.16%
Low Prior Attainment	Primary	£1,130	£1,170	£1,141		£1,154	£24	2.08%
	Secondary	£1,710	£1,773	£1,728		£1,748	£38	2.21%
Pupil Mobility	Primary	£925	£957	£933		£944	£19	2.03%
	Secondary	£1,330	£1,377	£1,343		£1,358	£28	2.12%
Lump Sum	Primary	£121,300	£129,646	£126,405		£127,836	£6,536	5.39%
	Secondary	£121,300	£129,646	£126,405		£127,836	£6,536	5.39%

Minimum per pupil funding Primary	£4,265			£4,405
Minimum per pupil funding Secondary (KS3 and KS4 combined)	£5,525			£5,715

Weighting not applied to MPPL

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Notes to the Table:

- The values for sparsity are not included in the table above as are variable up to a new maximum of £56,300 for primary schools and £81,900 for secondary schools.
- Equally the DfE recognises that some factors cannot easily be allocated on a formulaic basis and under the NFF continue to be funded at historical or actual funding levels. This covers the premises factors which includes PFI, split site (increased to £110k) and business rates for those schools affected.